



AGENDA
Regular Meeting
August 8, 2024 at 5:30 PM
Legion Hall - Below City Hall
216 East Park Street
McCall, ID
AND MS TEAMS Virtual

ANNOUNCEMENT:

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, please contact City Hall at 634-7142 at least 48 hours prior to the meeting. Council Meetings are available for in person and virtual attendance. Any member of the public can join and listen only to the meeting at 5:30 pm by calling in as follows: **Dial 208-634-8900 when asked for the Conference ID enter: 906 748 339#**
Or you may watch live by clicking this link:
<https://youtube.com/live/Djc2bF2epog?feature=share>

OPEN SESSION

PLEDGE OF ALLEGIANCE

APPROVE THE AGENDA

CONSENT AGENDA

All matters which are listed within the consent section of the agenda have been distributed to each member of the McCall City Council for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests it to be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following ACTION ITEMS:

1. Special Council Meeting Minutes Draft 05.23.2024 (ACTION ITEM)
2. Special Council Meeting Minutes Draft 6.28.2024 (ACTION ITEM)
3. Regular Council Meeting Minutes Draft 7.11.2024 (ACTION ITEM)
4. Regular Council Meeting Minutes Draft 07.25.2024 (ACTION ITEM)
5. Special Council Meeting Minutes Draft 2024.07.26 (ACTION ITEM)
6. Council Requested Payroll Reports 7.19.24(ACTION ITEM)
7. Warrant Register – GL (ACTION ITEM)
8. Warrant Register – Vendor (ACTION ITEM)
9. AB 24-157 Clerk’s License Report to Council Per McCall City Code (ACTION ITEM)
10. AB 24-158 USFS Contract Modification (ACTION ITEM)
11. Accept the Minutes of the following Committees (ACTION ITEM)
 - a. McCall Historic Preservation Commission – April 1, 2024
 - b. Golf Course Advisory Committee – April 10, 2024
 - c. Airport Advisory Committee – May 2, 2024
 - d. Parks and Recreation Advisory Committee – May 15, 2024
 - e. McCall Historic Preservation Commission – June 3, 2024
 - f. Airport Advisory Committee – June 13, 2024

GENERAL PUBLIC COMMENT

HOW TO SUBMIT COMMENTS

On the City's website at <https://www.mccall.id.us/packets> you may leave a public comment or signup to make a comment live online or to call-in prior to 3:00 pm the day of the meeting. Once we receive your request to make public comment online, a link will be sent to you with instructions. The public are welcome to attend the meeting in person. All comments are limited to 3 minutes.

REPORTS

McCall Area Chamber of Commerce & Visitors Bureau Report

Monthly Department Reports

Council Reports

BUSINESS AGENDA

AB 24-155 Request to Adopt an Ordinance Amending McCall City Code 5.7.310 – Restricts Animal Trapping While Allowing for Trapping by Government Officials and Their Contractors, and Allowing for the Trapping of Predatory, Nuisance Animals, and Vermin. (ACTION ITEM)

AB 24-156 Request to Reopen the opportunity for public comment and engagement on the topic of Perpetua and the Stibnite mine (ACTION ITEM)

AB 24-153 Request to Participate in A Kindness Campaign / National Kindness Month Proclamation (ACTION ITEM)

AB 24-154 Request to approve Idaho Humanities Council grant applications for four Inquiring Idaho program speakers. (ACTION ITEM)

AB 24-152 Request for Direction from City Council Regarding the City Council Chamber / Community Room / Conference Room Furnishings (ACTION ITEM)

Upcoming Meeting Schedule Discussion and Direction (ACTION ITEM)

ADJOURN

MINUTES

**McCall City Council
Special Meeting
McCall City Hall – Legion Hall
VIA TEAMS Virtual
May 23, 2024**

Call to Order and Roll Call
Executive Session
Return to Open Session
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Giles called the Special meeting of the McCall City Council to order at 3:00 p.m. Mayor Giles, Council Member Maciaszek, Council Member Nelson, Council Member Nielsen, and Council Member Thrower all answered roll call.

City staff members present were Phil Kushlan, Interim City Manager; BessieJo Wagner, City Clerk; Traci Malvich, Human Resources Manager.

Also, in attendance were Tara Schultz and Tony Dahlerbutch.

EXECUTIVE SESSION

At 3:02 p.m. Council Member Thrower moved to go into Executive Session for:

- **Hiring - Pursuant to Idaho Code §74-206 (1)(a): to consider hiring a public officer, employee, staff member or individual agent, wherein the respective qualities of individuals are to be evaluated in order to fill a particular vacancy or need. This paragraph does not apply to filling a vacancy in an elective office or deliberations about staffing needs in general.**
- **Records - Pursuant to Idaho Code §74-206 (1) (d) To consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code**

Council Member Nelson seconded the motion. In a roll call vote, Council Member Thrower, Council Member Nelson, Mayor Giles, Council Member Maciaszek, and Council Member Nielsen all voted aye, and the motion carried.

Council discussed and reviewed applications for the City Manager position.

RETURN TO OPEN SESSION

At 4:59 p.m. Council Member Nielsen moved to return to Open Session. Council Member Throver seconded the motion. In a voice vote, all members voted aye, and the motion carried.

Council directed staff to set up interviews for City Manager Candidates

ADJOURNMENT

Without further business, Mayor Giles adjourned the meeting at 5:00 p.m.

ATTEST:

Robert S. Giles, Mayor

BessieJo Wagner, City Clerk

MINUTES

**McCall City Council
Special Meeting
McCall City Hall – Legion Hall
VIA TEAMS Virtual
June 28, 2024**

Call to Order and Roll Call
Work Session
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Giles called the special meeting of the McCall City Council to order at 9:00 a.m. Mayor Giles, Council Member Maciaszek, Council Member Nelson, Council Member Nielsen, and all answered roll call. Council Member Thrower was absent.

City staff members present were Phil Kushlan, Interim City Manager; BessieJo Wagner, City Clerk; Amanda Payne, Local Option Tax Administrator; Erin Greaves, Communications Manager; Linda Stokes, City Treasurer; Michelle Groenevelt, Brian Parker, City Planner; Community Development Director; Eric McCormick, Golf Course Superintendent; Meg Lojek, Library Director; Chris Curtin, Information Systems Manager; Traci Malvich, Human Resources Manager; Dallas Palmer, Police Chief; Nathan Stewart, Public Works Director; Sean Reilly, Network Administrator; Emily Hart, Airport Manager; David DiMartino, Golf Professional; Sabrina Sims, Water Systems Manager; Jodi Weaver, Public Works Administrative Assistant; Cris Malvich, Streets Superintendent; Molly McCullough, Communications coordinator.

Also, in attendance were Ross Hanson, AE2s Engineers; Greg Loscher, Bowen Collins; Dave Petty, and Toni Curtis – Local Option Tax Commissioners.

BUDGET WORK SESSION

FY25 Budget Development Introduction

- Mayor Giles and City Manager Kushlan introduced the FY25 budget work session highlighting its importance and coming into balance, which has yet to be achieved.

Draft Water Capital Improvement Plan (CIP)

- Review and Discussion of the draft Water CIP
Public Works Director Nathan Stewart was introduced to present along with Water Systems Manager Sabrina Sims, Ross Hansen from AE2S and Greg Loscher from Bowen Collins. Director Stewart gave a summary of the seasonal demands on the system and the benefits of the water bond. This is the first instance in the 20-year life of the water treatment plant that the city can be proactive in upkeep vs reactive upon failure. There will also be budgeting allocated to a Supervisory Control and Data Acquisition (SCADA) upgrade

scheduled for 2028. Greg Loscher presented a model to follow the same approach to the water bond as the City used in 2018 and 2022.

Draft Street Capital Improvement Plan (CIP)

- Review and Discussion of the draft Streets CIP
Public Works Director Nathan Stewart Presented with Streets Superintendent Cris Malvich. He stated that there are difficulties projecting too far into the future with the Idaho Transportation Department's (ITD) study on potentially moving the Highway from 3rd St and Lake St to Deinhard Ln. Staff discussed in tremendous detail the difference between chipseal and micro-surface for refinishing roads. Staff discussed the pros and cons of having construction and snow removal contracts vs purchasing equipment and hiring additional staffing.

At 10:34 a.m. Mayor Giles recessed the meeting and reconvened at 10:44 a.m.

Local Option Tax

- Review of the new policy for Tourism LOT Funds Distributions. Council Direction on where any excess gets budgeted and where does any shortfall come out of.
City Clerk BessieJo Wagner presented along with LOT Administrator Amanda Payne, Dave Petty and Toni Curtis of the McCall Local Option Tax Commission. Staff discussed whether resources should be allocated to promote tourism or mitigate the effect of tourism.

Council Member Nelson moved to approve of FY25 LOT funding and distributions Council Member Nielsen seconded the motion. In a roll call vote Council Member Nelson, Council Member Nielsen, Mayor Giles, and Council Member Maciaszek all voted aye, and the motion carried.

- Request approval of FY25 LOT funding and distributions – Discussion and decision
Clerk Wagner provided a documented recap of a City Council decision on FY25 LOT funding. The agreement states a 65/35 split for City Projects and Community Projects that the Lot Commission will review with any excess revenue being directed to the City and any shortfall directed towards Community Projects. The Council discussed merits of basing the FY25 finance system off percentages vs dollar amounts, and reassessed where a revenue surplus or deficiency should be applied.

Council Member Nelson moved to base on an estimate of \$900,000 for FY25 the city will allocate \$315,000 to LOT Commission and the balance of any funds collected go to the city for their purposes. Council Member Nielsen seconded the motion. In a roll call vote Council Member Nelson, Council Member Nielsen, Mayor Giles, and Council Member Maciaszek all voted aye, and the motion carried.

At 12:00 p.m. Mayor Giles recessed the meeting and reconvened at 12:53 p.m.

Draft FY23 Operation & Maintenance budget worksheet

- City Treasurer Linda Stokes presented an allowable increase for O & M from Foregone Amount (\$80,523), an increase derived from 90% of New Construction (\$143,048), and an increase derived from 3% property tax increase (\$230,371).
- City Manager Kushlan provided a detailed description of the foregone amount to be considered, up to 3%. Staff discussed the effect of legislature on financial systems and new construction.
- Treasurer Stokes presented Shared Revenues from the State. Council Member Nelson declared the Liquor Store as having the highest volume per capita in Idaho.
- Treasurer Stokes is budgeting for \$90,000 through the new Vector airport landing fees system.
- Human Resources Manager Traci Malvich presented on expenditures for personnel. City Manager Kushlan explained the dichotomy between state wages and housing prices.
- City Manager Kushlan presented a 120% decrease in the City Council budget created by reorganizing Treasure Valley Transit (TVT), McPaws, Golf, and other community expenditure items into the general administration budget. City Manager Kushlan proposed swapping the location of TVT with the park refund of \$200,000, with all TVT funding coming out of the Tourism LOT and the Park's building move coming out of the general fund.
- Treasurer Stokes presented purchasing heavy equipment vs leasing and buyout clauses.

FY25 Budget Next Steps

FY25 Budget Work Session on July 26 at 9:00 AM

FY25 Budget Public Hearing on August 22 at 5:30 PM

FY25 Foregone Public Hearing on August 22 at 5:30 PM

FY25 Budget Adoption on August 22

ADJOURNMENT

Without further business, Mayor Giles adjourned the meeting at 1:57 a.m.

ATTEST:

Robert S. Giles, Mayor

BessieJo Wagner, City Clerk

MINUTES

**McCall City Council
Regular Meeting
McCall City Hall – Legion Hall
VIA TEAMS Virtual
July 11, 2024**

Call to Order and Roll Call
Pledge of Allegiance
Approve the Agenda
Consent Agenda
Public Comment
Reports
Business Agenda
Executive Session*
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Giles called the regular meeting of the McCall City Council to order at 5:30 p.m. Mayor Giles, Council Member Maciaszek, and Council Member Nelson, all answered roll call. Council Member Nielsen and Council Member Thrower were absent.

City staff members present were Phil Kushlan, Interim City Manager; Bill Nichols, City Attorney; BessieJo Wagner, City Clerk; Linda Stokes, City Treasurer; Brian Parker, City Planner; Kurt Wolf, Parks and Recreation Director; Eric McCormick, Golf Course Superintendent; Meg Lojek, Library Director; Chris Curtin, Information Systems Manager; Traci Malvich, Human Resources Manager; Dallas Palmer, Police Chief; Nathan Stewart, Public Works Director; Meredith Todd, Assistant City Planner

Also, in attendance were Michael Kieth, Financial Advisor, with Zion’s Bank; Greg Loscher Bowen Collins; and Ross Hansen, AE2S Engineers.

Mayor Giles led the audience in the Pledge of Allegiance.

APPROVE THE AGENDA

Council Member Maciaszek moved to approve the agenda as submitted. Council Member Nelson seconded the motion. In a voice vote all members voted aye, and the motion carried.

CONSENT AGENDA

Staff recommended approval of the following ACTION ITEMS. All matters which are listed within the consent section of the agenda have been distributed to each member of the McCall City Council for reading and study. The items listed are considered routine by the Council and were enacted with one motion.

1. Payroll Report for the period ending June 21, 2024
2. Warrant Register – GL
3. Warrant Register – Vendor
4. Accept the Minutes of the following Committees
 - a. McCall Redevelopment Agency
 - b. Tree Advisory Committee

5. **AB 24-134 Clerk’s License Report to Council Per McCall City Code** Per McCall City Code Title 4 Chapter 9, the City Council has determined the City Clerk shall be delegated the authority to process and grant or deny all alcoholic beverage license applications, other than certain circumstances involving catering permits, which the City Clerk shall review the application for catering permit for completeness and forward said application to the Police Chief. The Police Chief upon receipt of the application shall make a recommendation to the City Clerk to approve or deny the application. Whenever the City Clerk shall determine that an application for alcoholic beverage license transfer or renewal is complete, the City Clerk shall approve or deny such application. All decisions of the City Clerk shall be reported to the City Council at the next regularly scheduled City Council meeting after such a decision. The City Clerk is also responsible for all processing of business, taxi, pawnbroker, child daycare licenses, commercial snow removal, vendor and short-term rental permits, and public event applications. *ACTION: Council review of the License Report.*

6. **AB 24-135 Request to Approve Findings of Fact, Conclusions of Law, and Decision Documents for CUP-24-01 - Conditional Use Permit for a Childcare Facility for up to Twelve (12) Children for Ignite Idaho.** This is a request to approve a Conditional Use Permit for a childcare center with a maximum occupancy of twelve (12) children located within the existing Park Place Professional Building located at 106 East Park Street. At the regularly scheduled meeting on June 27, 2024, the McCall City Council conducted a properly noticed public hearing and voted to direct Staff to prepare Findings of Fact, Conclusions of Law, and Decision documents approving the subject application. *ACTION: Approve Findings of Fact, Conclusions of Law, and Decision Documents for CUP-24-01 - Conditional Use Permit for a Childcare Facility for up to Twelve (12) Children for Ignite Idaho and authorize the mayor to sign all necessary documents.*

Council Member Maciaszek moved to approve the Consent Agenda as submitted. Council Member Nielsen seconded the motion. In a roll call vote Council Member Maciaszek, Council Member Nelson, and Mayor Giles all voted aye, and the motion carried.

PUBLIC COMMENT

Mayor Giles called for public comment at 5:32 p.m.

3 written comments were received and are included as Attachment 1.

1 person registered to speak virtually.

Kristen Rogers 501 First St

Ms. Rogers had nothing new to present but wanted to underscore her comment from the previous meeting about the road cutting off the front portion of her property for construction.

Deborah Grey 125 Mission St signed up to speak virtually; however, she did not sign on.

At the request of Mayor Giles, Public Works Director Nathan Stewart responded to some written Comments received regarding the construction of Mission Street ensuring that proper notification was given, and protocol is being followed.

Hearing no further comments, Mayor Giles closed the comment period.

REPORTS

McCall Area Chamber of Commerce & Visitors Bureau Report

Executive Director Julie Whitescarver had Chamber Chat with Shore Lodge who presented on the J1 Cultural Exchange, who are hosting Cultural Exchange Day at Legacy Park at 5 P.M. on July 29th. Chamber Board Elections have finalized, welcome Kelly Crockett of Bespoke Properties, and Bryce Henson of Lit Electric. The Chamber will be hosting a September 29th Business Expo and 3rd Annual Fall Fest.

Valley County Commissioner Report – Sherry Maupin

County Commissioners have been meeting regarding solid waste, one option would include incineration on-site, the other would be a large biomass process. Wildfire Mitigation received a \$180,000 federal grant. The County has convened for the Board of Equalization (BOE), Church Camps have been tax exempted in the past but not this year. Church Camps file as either a non-profit or religious use but have expanded to renting the sites which becomes taxable. Zippy Fiber has received funding to improve the broadband for 1,500 homes on the south side of town towards Lake Fork. There is a new polymer for road surfaces. Commissioner Maupin is requesting support in asking the state to fund the Idaho Transportation Department (ITD) Corridor Study. Tamarack created a draft environmental impact study and are looking to expand by 2,400 acres.

Council Member Nelson asked for clarification on Church Camp taxation. Commissioner Maupin responded that there have been instances around the state where people are buying them and using them as wedding venues tax free. This is not a city or county ordinance but a state law that needs to be enforced. Council Member Nelson is concerned that the camps could sell to new developers if financial hardships arise.

Monthly Department Reports

Police Chief Dallas Palmer gave an update on 4th of July activities along with Parks and Recreation Director Kurt Wolf. It was a busy but positive experience, there were minor activities but no major incidents. The young adult population were here from the 3rd-5th and the remainder of the weekend had the family-friendly environment that the City desires. There were underage consumption issues in the areas surrounding the parks that can be addressed looking forward. The 4th of July Fireworks Display was well received with the new contractor. The investment made in security cameras at park's facilities has been a great asset and resource. Council Member Nelson proposed drone displays in place of fireworks for the benefit of local animals. Council Member Maciaszek mentioned fire concerns with unauthorized firework use. Police Chief Palmer reported an incident just north of the Mile High Marina where a fire was started by a firework, but it was quickly

contained. There are ordinances in place prohibiting fireworks over 8' tall. City Manager Kushlan reported on a fireworks prohibition in the Boise Foothills where significant fire risks exist. City Attorney Nichols mentioned state laws that limit what cities can do exist, but a simple affidavit allows for the legal purchase of fireworks that are illegal to use. City Clerk BessieJo Wagner reported that vendors had a great showing on the 4th but were a bit of a bust the remainder of the weekend.

There were no Council Reports.

BUSINESS AGENDA

AB 24-138 Water Treatment Plant Expansion and 2MG Water Storage Tank Projects – Project Financing Options Update and Future Rate Analysis Discussion

Public Works Director, Nathan Stewart presented to Council. Following the successful bond election on May 17, 2024, City staff, project design consultants and financial advisors (Zions Bank) have been evaluating the two potential financing options available to the City to secure the \$16.5M funding necessary to complete the project.

1. On 6/28/24, the City received formal notice from Idaho DEQ that the City is eligible for a State Revolving Fund (SRF) loan of up to \$16.5M. These funds carry a 2.75% interest rate. A letter from DEQ outlining the application process and associated deadlines was distributed to Council as part of their agenda packets. This option has been termed “DEQ Financing” for the purpose of this discussion.
2. The City can also pursue a “Market Sale” option by issuing revenue bonds that would be sold on the private market. Zion’s has assumed a ~4% interest rate for this option.

Provided to the Council was a table summary provided by Zions Bank that compares both financing options. Based on our evaluation, utilizing the DEQ Financing option provides the lowest total financing costs and annual loan payment, which has the largest impact on future water rates. Regardless of the financing option the City ultimately pursues, staff recommends setting water rates for FY25 and FY26 according to the projected 4% additional rate increase (2% additional in FY25 and 2% additional in FY26) that was presented to voters in the ballot measure narrative.

The goal of this agenda bill was to discuss with the Council the pros/cons of the two options and for the Council to provide direction to staff as they prepare for the water rate specific work session in late August.

Public Works Director Stewart introduced Michael Kieth, Greg Loscher, and Ross Hansen. Director Stewart presented financing options for the water storage tank to allow Council ample research time before making its decision. Kristen Rogers commented that she has some potential options for funding if the Council is interested in other options.

General direction of the Council was to come back with a more formal presentation on the two options.

AB 24-136 Request to Award Janitorial Services Contract for the McCall Public Library to McCall Cleaners

Parks and Recreation Director Kurt Wolf presented to Council. Following the completion of the New Public Library staff worked closely with a local contractor to understand the janitorial services and requirements of the new building. Based on the first few weeks of services a notice was advertised regarding legal requirements requesting proposals for contracted services. That notice was published for two weeks in both the Start News and on the City Website.

McCall Cleaners was the only responsive contractor to solicit a proposal.

Based on their initial work, which has been done on a time and materials basis to help staff better understand the janitorial needs of the new facility, and despite being the only responsive contractor to solicit a proposal, staff feels confident that they will do a professional job and this company has a good performance record in other city owned facilities.

Council Member Maciaszek moved to award the contract for Janitorial Services at the McCall Public Library to McCall Cleaners and approve the mayor to sign all necessary documentation. Council Member Nelson seconded the motion. In a roll call vote Council Member Maciaszek, Council Member Nelson, and Mayor Giles voted aye, and the motion carried.

AB 24-137 Request to Adopt Resolution 24-10 for Governmental Equipment Lease Agreement and a Lease Addendum for FY25-29 Golf Equipment with PNC Bank, National Association

Golf Course Superintendent Eric McCormick presented to Council. The prepared lease documents for FY25 – FY29 includes all necessary provisions. Included with this Agenda Bill is Resolution 24-10 which allows the City to enter into a multi-year lease agreement. The Agreement and Lease Addendum has been reviewed by legal counsel. Turf equipment will also be adjusting the rental cost currently being paid to show that the City no longer will be renting some of the mowers. Turf Equipment plans to deliver the equipment on either July 8th or 9th. The first lease payment will be due November 1, 2024, in the FY25 budget. There will be another lease when the rest of the mowers are delivered sometime in September or October.

The pieces equipment being delivered are four Greensmasters 3150-Q and three eTriflex 3370 Electric Riding Greens Mowers, which these will replace three greens mowers and four tee mowers that were leased for 5 years and are the City is now renting due to the delay in available replacements.

Mayor Giles asked some questions and made comments about the equipment that include electric mowers, which Golf Course Superintendent Eric McCormick responded stating that he hopes to see a savings with bringing on three electric mowers.

Council Member Nelson moved to adopt Resolution 24-10 for Governmental Equipment Lease Agreement and a Lease Addendum for FY25-FY29 Golf Equipment with PNC Bank, National Association and authorize the Mayor to sign all necessary documents. Council

Member Maciaszek seconded the motion. In a roll call vote Council Member Nelson, Council Member Maciaszek, and Mayor Giles voted aye, and the motion carried.

Upcoming Meetings Schedule Discussion

The council discussed upcoming meetings.

EXECUTIVE SESSION

Council was unable to have the Executive Session as it requires a 2/3 vote of the Council and only 3 of the 5 Council Members were present.

ADJOURNMENT

Without further business, Mayor Giles adjourned the meeting at 6:59p.m.

ATTEST:

Robert S. Giles, Mayor

BessieJo Wagner, City Clerk

July 11, 2024 Regular Meeting - General Comment

Name	Address	Email	Content
------	---------	-------	---------

David Byars	125 mission st	McCall Idaho	83638
-------------	----------------	--------------	-------

To whom it may concern... I am the owner of the building and property at 125 Mission St. and also a renter to a business that runs their business out of my shop. The mission Street project from Mission to diehard is creating a significant hardship and will be a continued hardship for me and my renter. From conversation, multitude of other residents and businesses in that section of road will be adversely affected. Ditches and small driveways will create a problem for the large and heavy equipment that most of these businesses have coming in and out of their properties. I submitted the applications and did all the work to get approval for the large driveways, but the required amount of work and engineering to get the approval was above and beyond what most of the business holders can afford or could get done in any sort of a timely fashion. And every time I made effort to speak to the city engineer, she would send me a bill for her time and for the administrative fee for the person sending me the bill , I am a taxpayer. This is inappropriate and is going to do damage to my business.

Chuck Seubert	206 Mission Street	McCall ID	83638
---------------	--------------------	-----------	-------

I am in total opposition of the “ditch” project taking place on South Mission Street! This will absolutely hinder and block access to my front property on Mission Street!! I never received the required notices and information to request an access point. This project is totally illegal at all levels of property owners rights!! Please halt further construction until you have notified the property owners of your intentions! Thank you Chuck Seubert

Michael Dixon	811 Reedy Lane	McCall Idaho	83638
---------------	----------------	--------------	-------

Please consider changing the speed limit on Reedy Lane from 25 mph to 20 mph. The street is two blocks long and receives heavy traffic as it is the access road to the McCall Golf Course and Banyon's Restaurant. The street is narrow with no sidewalks and has pedestrian traffic. The North Fork School (private classes) is located on the road. In the winter the golf course has popular walking paths and Reedy Lane receives both and pedestrian traffic and vehicle traffic to access the walking paths. Pedestrians must walk on the road and can't get off the road due to snow berms. The curve at the end of Reedy near the Golf Course access road needs a 10 mph curve sign for safety of cars and pedestrians. Thank you for your consideration. Michael Dixon (Civil Engineer, Retired)

July 11, 2024 Regular Meeting - General Comment

Name	Address	Email	Content
------	---------	-------	---------

David Byars	125 mission st	McCall Idaho	83638
-------------	----------------	--------------	-------

To whom it may concern... I am the owner of the building and property at 125 Mission St. and also a renter to a business that runs their business out of my shop. The mission Street project from Mission to diehard is creating a significant hardship and will be a continued hardship for me and my renter. From conversation, multitude of other residents and businesses in that section of road will be adversely affected. Ditches and small driveways will create a problem for the large and heavy equipment that most of these businesses have coming in and out of their properties. I submitted the applications and did all the work to get approval for the large driveways, but the required amount of work and engineering to get the approval was above and beyond what most of the business holders can afford or could get done in any sort of a timely fashion. And every time I made effort to speak to the city engineer, she would send me a bill for her time and for the administrative fee for the person sending me the bill , I am a taxpayer. This is inappropriate and is going to do damage to my business.

Chuck Seubert	206 Mission Street	McCall ID	83638
---------------	--------------------	-----------	-------

I am in total opposition of the “ditch” project taking place on South Mission Street! This will absolutely hinder and block access to my front property on Mission Street!! I never received the required notices and information to request an access point. This project is totally illegal at all levels of property owners rights!! Please halt further construction until you have notified the property owners of your intentions! Thank you Chuck Seubert

Michael Dixon	811 Reedy Lane	McCall Idaho	83638
---------------	----------------	--------------	-------

Please consider changing the speed limit on Reedy Lane from 25 mph to 20 mph. The street is two blocks long and receives heavy traffic as it is the access road to the McCall Golf Course and Banyon's Restaurant. The street is narrow with no sidewalks and has pedestrian traffic. The North Fork School (private classes) is located on the road. In the winter the golf course has popular walking paths and Reedy Lane receives both and pedestrian traffic and vehicle traffic to access the walking paths. Pedestrians must walk on the road and can't get off the road due to snow berms. The curve at the end of Reedy near the Golf Course access road needs a 10 mph curve sign for safety of cars and pedestrians. Thank you for your consideration. Michael Dixon (Civil Engineer, Retired)

MINUTES

**McCall City Council
Regular Meeting
McCall City Hall – Legion Hall
VIA TEAMS Virtual
July 25, 2024**

Call to Order and Roll Call
Pledge of Allegiance
Approve the Agenda
Consent Agenda
Public Comment
Reports
Public Hearing
Public Hearing Comment
Business Agenda
Executive Session
Return to Open Session
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Giles called the regular meeting of the McCall City Council to order at 5:30 p.m. Mayor Giles, Council Member Maciaszek, Council Member Nelson, Council Member Nielsen, answered roll call. Council Member Thrower was absent.

City staff members present were Phil Kushlan, Interim City Manager; Bill Nichols, City Attorney; BessieJo Wagner, City Clerk; Erin Greaves, Communications Manager; Linda Stokes, City Treasurer; Delta James, Economic Development Planner; Brian Parker, City Planner; Kurt Wolf, Parks and Recreation Director; Eric McCormick, Golf Course Superintendent; Meg Lojek, Library Director; Chris Curtin, Information Systems Manager; Traci Malvich, Human Resources Manager; Dallas Palmer, Police Chief; Morgan Stroud, Public Works Staff Engineer; Sean Reilly, Network Administrator; Emily Hart, Airport Manager; David DiMartino, Golf Professional.

Also, in attendance were Scotty Davenport and Robert Lyons, Chair of the Planning and Zoning Commission.

Mayor Giles led the audience in the Pledge of Allegiance.

APPROVE THE AGENDA

Council Member Nelson moved to approve the agenda as submitted. Council Member Nielsen seconded the motion. In a voice vote all members voted aye, and the motion carried.

CONSENT AGENDA

Staff recommended approval of the following ACTION ITEMS. All matters which are listed within the consent section of the agenda have been distributed to each member of the McCall City Council for reading and study. The items listed are considered routine by the Council and were enacted with one motion.

1. City Council Special Work Session Minutes – May 24, 2024
2. City Council Regular Meeting Minutes – June 13, 2024
3. City Council Special Work Session Minutes – June 25, 2024
4. City Council Regular Meeting Minutes – June 27, 2024
5. Payroll Report for the period ending June 5, 2024
6. Warrant Register – GL
7. Warrant Register – Vendor
8. **AB 24-141 City Licenses Report to Council Per McCall City Code** Per McCall City Code Title 4 Chapter 9, the City Council has determined the City Clerk shall be delegated the authority to process and grant or deny all alcoholic beverage license applications, other than certain circumstances involving catering permits, which the City Clerk shall review the application for catering permit for completeness and forward said application to the Police Chief. The Police Chief upon receipt of the application shall make a recommendation to the City Clerk to approve or deny the application. Whenever the City Clerk shall determine that an application for alcoholic beverage license transfer or renewal is complete, the City Clerk shall approve or deny such application. All decisions of the City Clerk shall be reported to the City Council at the next regularly scheduled City Council meeting after such a decision. The City Clerk is also responsible for all processing of business, taxi, pawnbroker, child daycare licenses, commercial snow removal, vendor and short-term rental permits, and public event applications. *ACTION: Council review of the License Report.*
9. **AB 24-142 Treasurer’s Report as Required by IC 50-208** Treasurer’s report of accounts and activity of office during the month of June 2024 regarding care, management or disposition of moneys, property or business of the City. *ACTION: The Council shall examine the report and determine whether additional information from the Treasurer is required.*
10. **AB 24-143 Treasurer’s Quarterly Report as Required by IC 50-208** Treasurer’s quarterly report of accounts and activity of office during the months of April, May, and June 2024 regarding care, management, or disposition of moneys, property, or business of the City. *ACTION: The Council shall examine the report and determine whether additional information from the Treasurer is required.*
11. **AB 24-147 Request to Approve termination of Joanne C. Miller lease on Hangar 533 and to approve assumption of lease on Hangar 533 for Russell J. Babka** Joanne C. Miller has leased Hangar 533 since July 19, 2019. Ms. Miller is selling the hangar to Russell J. Babka. Mr. Babka would like to take over the lease. The effective date of the Base Rate of .32/square foot was June 13, 2019, which is adjusted annually for CPI. The hangar is 1539 square feet. FY2024 total lease payment due was \$594.56. Joanne C. Miller will sign and notarize the lease termination. Russell J. Babka will sign and notarize the lease assumption. Mr. Babka has been provided with a copy of the current Airport Rules and Regulations, Airport Minimum Standards, and Rates and Fees. The City Clerk will record the document and keep a copy for the City’s records. Staff have requested a \$50

lease cancellation fee and a \$200 lease assumption fee. The lease termination and lease assumption have been reviewed by the City Attorney. The Airport Advisory Committee has reviewed the request and recommends that the City Council approve Joanne C. Miller's lease termination and approve Russell J. Babka's lease. *ACTION: Approve Joanne C. Miller's lease termination and approve Russell J. Babka's new lease on Hangar 533 and authorize the Mayor to sign all related documents.*

12. **AB 24-148 Request to Approve Amended Contract with Vector PlanePass® for collection of McCall Airport Parking Fees** On June 13, 2024, Council approved a contract with Vector PlanePass to collect landing fees. Vector can also collect parking fees. This Change Order reflects the collection of parking fees, in addition to landing fees. The AAC recommends approval of this Change Order. It has been reviewed by the City Attorney. *ACTION: Approve the Change Order with Vector PlanePass to bill and collect parking landing fees for aircraft landing at McCall Municipal Airport and authorize the Mayor to sign all documents.*

Council Member Nelson moved to approve the Consent Agenda as submitted. Council Member Maciaszek seconded the motion. In a voice vote all members voted aye, and the motion carried.

PUBLIC COMMENT

Mayor Giles called for public comment at 5:33 p.m.

There was one written comment received and is included as Attachment 1.

Scotty Davenport McCall ID

Mr. Davenport provided a brief history on Short-Term Rentals (STR) and believes it is an interesting process.

Hearing no further comments, Mayor Giles closed the comment period at 5:34 p.m.

REPORTS

AB 24-149 McCall Area Planning & Zoning Commission

Robert Lyons, Chair, presented the McCall Area Planning and Zoning (P&Z) Commission annual report to City Council. The mission of the P&Z Commission is to make recommendations to the City Council and to the County Commissioners respecting comprehensive planning, zoning, and subdivision regulations. The P&Z Commission also applies the same to the individual proposals brought to the Commission for approval or for recommendation to Council, and, when applicable, the County Commissioners. This Commission acts in this statutory capacity as Planning and Zoning Commission under Idaho Code with respect to zoning and planning in the City proper and the McCall Impact Area. The P&Z Commission consists of seven members appointed by City Council and the County Commissioners for three-year terms, which are renewable. Meetings are ordinarily held on the first Tuesday of each month at 4:30 PM in the Legion Hall below City Hall. Members are appointed by the mayor with confirmation by the Council.

Mr. Lyons presented that this is the first year in many that the McCall Area P&Z Commission has retained all commissioners. The Commission has processed 116 total items including 11 Conditional Use Permits (CUPs), 30 design reviews, 15 reapplication reviews, 13 Records of Survey (ROS), 17 scenic route applications, and 11 shoreline river environ zone reviews.

Council expressed their appreciation of Mr. Lyons' service and the service of the entire Commission. Council Member Nelson asked if Mr. Lyons sees any kind of trend with the types of applications. Mr. Lyons responded that they are seeing much interest in storage units and storage condos. Council Member Nielsen requested that applicants understand the difference between a town home and a condo.

PUBLIC HEARING

AB 24-140 Request to Approve Resolution 24-12 Adopting the FY25 Golf Course Use Fees, Rental Fees, Tournament and Miscellaneous Fees for the City of McCall

This public hearing is being held to establish the FY25 McCall Golf Course fee schedule. Staff has outlined the reasons for the proposed fees in the provided memo. The proposed fees have been reviewed and approved by the Golf Course Advisory Committee (GCAC).

Council Member Nelson moved to open the Public Hearing regarding Resolution 24-12 to Adopt the FY25 Golf Course Use Fees, Rental Fees, Tournament and Miscellaneous Fees for the City of McCall. Council Member Nielsen seconded the motion. In a voice vote all members voted aye, and the motion carried.

Golf Pro David DiMartino presented on the fee increases with the primary purpose being the longevity and sustainability of the course. Council Member Nelson questioned whether the general constituents are being represented by the Golf Course Advisory Committee (GCAC). Golf Pro DiMartino spoke to the diversity of the committee. Council Member Maciaszek spoke on the public comments of the after 2 p.m. pass vs after 4 p.m., Council Member Maciaszek would put a lot of weight on the GCAC. Golf Pro DiMartino believes that the after 2 p.m. pass is an old rule and that groups should be able to play 18 holes after 4 p.m. before the sun sets. Council Member Maciaszek asked about discounted rates for resident vs nonresident. Golf Pro DiMartino reiterated the value of being a season passholder for locals. Council Member Nielsen likes that there is added value for passholders but does not feel that it is a huge incentive. Council Member Nelson would like to see an opportunity for a local to buy a season pass at a preseason rate, as is seen at the ski resorts. Golf Pro DiMartino stated that as the sunset times change the course follows suit to allow the opportunity to play as much golf in the daylight as possible. There is some malleability to guidelines over rules however it comes at the cost of consistency. Council Member Nielsen asked about peripheral income which Golf Pro DiMartino stated is seen most in tournaments for the Pro Shop and merchandising.

Public Comments

Mayor Giles called for public hearing comment at 6:05 p.m.

There were 22 written comments received that had been distributed to Council and are included as Attachment 2

Roger Snodgrass 205 Colorado St

Mr. Snodgrass would like to keep the pass at 2 p.m., believing that it will not affect the bottom line as much as other areas that could be addressed.

Eva Prince 317 Mission St

Ms. Prince does not feel the proposed fees align with the purported commitment to inclusivity for our community. Ms. Prince attended the Golf Rate Fee Increase meeting last year with the same beliefs. Ms. Prince would like to see a more tiered approach to rate increases instead of a blanket rate. Ms. Prince would also appreciate an advance purchase option for season passes as is seen at local ski resorts.

Mayor Giles asked Golf Pro DiMartino about the rack rate, confirming the increase in Primetime rates by 18%. Whereas the season pass increase is only seeing a 5% increase which could be seen as a break for locals. Clerk Wagner confirmed Mayor Giles' clarification that adjustments to the rate may only be made if it is in lowering prices or is price-neutral and noted the scale of the effect that would have on budget logistics. Golf Pro DiMartino responded to all comments giving credit to their value and that they will be considered when addressing the FY26 budget. Council Member Nelson spoke on the rising cost of construction and maintenance, and the desire of the Council to find a way to help subsidize future costs for those on a fixed income. City Manager Kushlan spoke on a FY25 budgeting transfer of \$170,000 from the general fund towards golf course maintenance and equipment.

Council Member Maciaszek moved to close the Public Hearing. Council Member Nielsen seconded the motion. In a voice vote all members voted aye, and the motion carried.

Council Member Nelson recognized that the GCAC put a lot of work and thought into the proposal. Council Member Maciaszek agreed that those who created the budget and fee adjustment proposal are experts and have done proper research. Council Member Nielsen would like to revisit the fees in the winter prior to setting fees for FY26. Mayor Giles is fine with the proposal as submitted.

Council Member Nelson moved to approve Resolution 24-12 Adopting the FY25 Golf Course Use Fees, Rental Fees, Tournament and Miscellaneous Fees for the City of McCall and authorize the Mayor to sign all necessary documents. Council Member Maciaszek seconded the motion. In a roll call vote Council Member Nelson, Council Member Maciaszek, Mayor Giles and Council Member Nielsen voted aye and the motion carried.

AB 24-139 Request Approval of Resolution 24-11 Adopting the City's Comprehensive Fee Schedule reflecting updated fees for Airport, Clerk, Land Use, Building, Library, and Public Works

City Clerk BessieJo Wagner presented to Council. This public hearing, pursuant to Section 63-1311A, Idaho Code, is intended for the City Council to hear testimony regarding the approval of Resolution 24-11 to adopt the updated Comprehensive Fee Schedule. A Public Hearing notice was in the Star-News on July 11 and July 18, 2024. The Department Heads are tasked with evaluating the fees for service provided by each department to determine if the fee being charged is adequate to cover the cost of providing a service. The last total evaluation was done in 2022.

Council Member Nelson moved to open the Public Hearing regarding Resolution 24-11 to adopt the City's Comprehensive Fee Schedule reflecting updated fees for Airport, Clerk,

Land Use, Building, Library, and Public Works. Council Member Nielsen seconded the motion. In a voice vote all members voted aye, and the motion carried.

City Clerk BessieJo Wagner presented Clerk fees, an increase in large event fees from \$300 to \$350 to align with the Parks fees for large events. Airport Manager Emily Hart presented Airport fee changes in relation to the Vector Plane Pass and a 3% raise for hangar leasing. City Planner Brian Parker presented for Community and Economic Development, adding an engineering review hourly billing for Building Permits. For land use there will be a \$500 appeal fee. Library Director Meg Lojek presented a fee to recoup costs for use of the 3D Printer. There are no changes to Parks, Recreation, Police Department, or Convenience fees. Public Works Staff Engineer Morgan Stroud presented a new fee for a road closure permit along with a slight fee increase across the board for the current cost of equipment.

Public Comments

There were no written comments received and no one signed up to give a public comment related to the comprehensive fee schedule.

Council Member Nelson moved to close the Public Hearing. Council Member Nielsen seconded the motion. In a voice vote all members voted aye, and the motion carried.

Council Member Nielsen moved to Approve Resolution 24-11 Adopting the City's Comprehensive Fee Schedule reflecting updated fees for Airport, Clerk, Land Use, Building, Library, and Public Works and authorize the Mayor to sign all necessary documents. Council Member Nelson seconded the motion. In a roll call vote Council Member Nielsen, Council Member Nelson, Mayor Giles, and Council Member Maciaszek all voted aye, and the motion carried.

BUSINESS AGENDA

AB 24-144 Request to submit a National Endowment for the Arts Our Town grant application to support public art planning for Riverfront Park

Economic Development Planner Delta James presented to Council. The National Endowment for the Arts (NEA) offers grants in amounts ranging from \$25,000 to \$150,000 to support creative placemaking projects that “integrate arts, culture and design into local efforts that strengthen communities over the long term.” Grants must be matched 1:1 with local funding. Staff recommend applying for \$35,000 from this grant program to support a public art and cultural planning process for Riverfront Park that seeks to engage the community and Indigenous peoples in a meaningful and substantive way to define how, where, and in what form, cultural recognition and interpretation occur in future development of Riverfront Park. Funds would also be used to support implementation of one inaugural public artwork or performance to draw attention and support for Riverfront Park’s past, present and future. Both city-adopted McCall Parks, Recreation and Open Space and Public Art Master Plans call for site design of Riverfront Park and recognize the importance of this site to the Indigenous peoples and state goals to include their engagement and representation in the design of park amenities and narrative. This project would seek to fulfill this goal.

Council Member Nelson moved to approve submittal of a National Endowment for the Arts Our Town grant application to support public art planning for Riverfront Park and authorize the Mayor to sign all necessary documents. Council Member Maciaszek seconded the motion. In a roll call vote Council Member Nelson, Council Member Maciaszek, Mayor Giles, and Council Member Nielsen all voted aye, and the motion carried.

AB 24-145 Request to appoint CMarie Fuhrman and Terri Smith to the McCall Historic Preservation Commission

Economic Development Planner Delta James presented to Council stating that pursuant to McCall City Code Title 3, Chapter 20, the McCall Historic Preservation Commission (HPC) is responsible for conducting a survey of local historic properties and recommending methods necessary to preserve, maintain and restore historic properties. The Commission also conducts educational and interpretive programs and recommends nominations of properties to the National Register of Historic Places. All members of the HPC “shall have a demonstrated interest, competence or knowledge in history or historic preservation. The Mayor and Council shall endeavor to appoint members with due regard to the proper representation of such fields as history, architecture, urban planning, archaeology and law.” Members are appointed by the Mayor and City Council to three-year terms and members may be appointed to subsequent terms of service. HPC member Don Bailey’s term expired in June 2024, and he has chosen to vacate his position. Terri Smith’s term on the HPC also expired in June 2024 and she has requested to be appointed to another three-year term. A request for letters of interest in serving on the HPC was advertised and one letter of interest from CMarie Fuhrman was received to date. At its July 8, 2024, meeting, the Historic Preservation Commission voted unanimously to recommend appointment of CMarie Fuhrman and Terri Smith to the McCall Historic Preservation Commission.

Council Member Maciaszek moved to appoint CMarie Fuhrman and Terri Smith to three (3) year terms on the McCall Historic Preservation Commission expiring July 2028. Council Member Nelson seconded the motion. In a roll call vote Council Member Maciaszek, Council Member Nelson, Mayor Giles, and Council Member Nielsen all voted aye, and the motion carried.

AB 24-151 Request to approve the administrative actions to allow large short-term rentals to self-limit with a signed affidavit and require a certificate of insurance for the STR with the stated occupancy to be added to the application checklist

City Planner Brian Parker presented to Council stating that to improve health and safety and improve neighborhood impacts, it was determined that the regulations and permitting of STRs administrative actions needed to be modified. The City of McCall last updated codes for regulating and permitting STRS with updated codes, fees and an inspection checklist. After implementing the latest STR Program in the last year, key staff from Planning, Building, Clerks, City Manager, McCall Police, and McCall Fire discussed the STR Program and evaluated what worked, what could be improved, and ultimately provided recommendations for the STR program moving forward. The provided memo summarizes the findings and was presented at the June 25 City Council work session. Modifications to the program were discussed and City Council directed staff to update the following: 1. Occupancy of the STR: Occupancy is based on the formula based on the number of bedrooms. STR owners may self-limit occupancy with a signed affidavit. 2. Require that a certificate of insurance for the STR with the stated occupancy is added to the application checklist.

City Manager Phil Kushlan spoke on the STR application being tied to an affidavit and an insurance certificate to allow the insurance company to streamline the process and be the enforcement mechanism to be less onerous on City staff. Mayor Giles gave a background of the Resort City Coalition regarding STRs and property managers. Council Member Nelson had a question about the logistics of enforcement which Clerk Wagner satisfied. Council Member Nielsen asked for clarification about enforcement of occupancy which City Manager Kushlan reiterated would put the onus on the insurance company. City Attorney Bill Nichols believes the base information of the insurance agreement would be public record, and that the occupancy seen in advertisements would encourage proper self-regulation. Only about 25 of the estimated 400 STRs have received complaints so it is likely that owners will have the positive intent to abide by the law.

Council Member Nelson moved to approve the administrative actions to allow large short-term rentals to self-limit with a signed affidavit and require a certificate of insurance for the STR with the stated occupancy to be added to the application checklist. Council Member Maciaszek seconded the motion. In a roll call vote Council Member Nelson, Council Member Maciaszek, and Mayor Giles voted aye, Council Member Nielsen voted no, and the motion carried.

AB 24-146 Update to Council on the topic of the Stibnite Gold Project Status and Perpetua and direction to staff

City Manager Phil Kushlan presented to Council. Following a recent meeting with Perpetua Resources and pending the final decision from the US Forest Service (USFS), City Manager Phil Kushlan will provide an update to the Council on the status of the Stibnite project, focusing on mitigation requests for the City of McCall. Background: On October 28, 2022, the Payette National Forest released the Draft Supplemental Environmental Impact Statement (SDEIS) for a mining permit application by Perpetua Resources (formerly Midas Gold), initiating a 75-day public comment period. During a December 1, 2023, council meeting, the McCall Council requested a draft letter addressing impacts on McCall, including traffic, hazardous material transport, climate change, recreation economy, and housing. On December 12, the Council reviewed the draft letter and received a presentation from the Idaho Headwaters Economic Study Group (IHESG). Council awaited the IHESG's finalized report before completing McCall's comment letter, which was ultimately sent to the Forest Supervisor before the January 10, 2023, deadline, following finalization at the January 5, 2023, council meeting. Council consensus was to encourage City Manager Kushlan to continue communications with Perpetua.

Mayor Giles was invited to the office of Perpetua Resources to have a conversation about possible impacts of the mine and invited City Manager Kushlan to receive an update on the status of the project in anticipation of a potential record of decision being issued. The previous point of communication was a letter penned by former City Manager Annette Spickard, and approved by the Council, discussing the potential impacts of the operation of the mine. The focus was transportation of hazardous materials and the capacity of the community to respond to any spills with potential modification of intersections to ensure trucks would be safely routed through Boydston and Deinhard.

Council Member Nelson noted the importance of having an open, transparent, and trusting dialogue with Perpetua. Mayor Giles mentioned to Perpetua the importance of having staff and equipment available on site to respond to any hazmat incidents. There was no conversation

pertaining to the impact of the mine itself as it is in the Forest Service and County jurisdictions. Council Member Nielsen would like to see funding from Perpetua to assist with the socio-economic impacts often associated with these work sites.

Mayor Giles would like to write a new letter of record with City Manager Kushlan before a record of decision is issued. As the City moves forward in the process of hiring a new City Manager, Council would like to keep the dialogue ongoing, seeing communication as helpful and essential. City Manager Kushlan noted that any conversations had with Perpetua will be brought to discussion with the Council.

Upcoming Meetings Schedule Discussion

The council discussed upcoming meetings.

EXECUTIVE SESSION

At 7:42 p.m. Council Member Nelson moved to go into Executive Session for:

- **Records – Pursuant to 74-206(d) To consider records that are exempt from disclosure as provided in chapter 1, title 74, Idaho Code;**
- **Litigation – Pursuant to 74-206(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement;**

Council Member Nielsen seconded the motion. In a roll call vote, Council Member Nelson, Council Member Nielsen, Mayor Giles, and Council Member Maciaszek all voted aye, and the motion carried.

Council discussed a litigation issue.

RETURN TO OPEN SESSION

At 8:20p.m. Council Member Maciaszek moved to return to Open Session. Council Member Nielsen seconded the motion. In a voice vote, all members voted aye, and the motion carried.

ADJOURNMENT

Without further business, Mayor Giles adjourned the meeting at 8:21 p.m.

ATTEST:

Robert S. Giles, Mayor

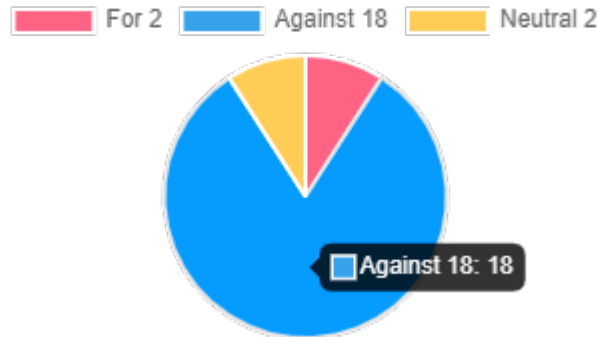
BessieJo Wagner, City Clerk

July 25, 2024 Regular Meeting - General Comment

William Oldham 1037 Potts Drive McCall ID 83638

If the Administrative action is approved allowing STR to be self-limiting for occupancy will the signed affidavit and certificate of insurance be available as public records to the residents of McCall?

Golf Fees Public Hearing July 25, 2024



Name	Address	Email	Opinion	Content
------	---------	-------	---------	---------

Betty Bolin 1703 Pine circle McCall Id. 83638

Against We are asking the city to please review all of comments on the golf fees and cart path fee and reconsider the price increase next year. We have been a member every year for over 30 years. With the inflation of the past few years it is very difficult to stay a member on fixed income. We would like to continue as yearly members. Thank you 😊

Kristin Christensen 1395 Divot Lane McCall Idaho 83686

Against We have bought a full day pass for years and this year bought a trail pass (\$2400+) for basically 4 months of play. Last year the course was closed early. West and drink at Banyons, we have to pay tournament fees even though we have an unlimited pass, and there are no senior rates. We also pay higher property taxes living on the course to help course improvements. I was a member of the Advisory Board and volunteered in this position for years. The current pro and assistant are not visible in the clubhouse, on the course or to the employees. The assistant position was just added this year. Last year was the start of paying the volunteers good money as well as a pass. Will this ever end? In several areas the seniors revolted due to increased costs. Is it time to go elsewhere to golf?
Kris Christensen

Paul Christensen 1395 Divot Ln McCall Id 83638

Against I am a full time resident of McCall. 74 yrs old. Live on a fixed income with a 2024 Social Security increase of 2.5 % increase. You are asking me to pay a 5% increase in an annual golf pass for 4 months of golf, limited play due to frequent tournaments, golf cart fees, and taxes going to the course. It will not fit in my budget next year.

Greg Cole 1432 Birdie Blvd #6 McCall Idaho 83638

Against I have been a full time resident of McCall for the past 5 years and there has been an increase every year. I have been a season pass holder and have trail pass for my cart as well. We have

a very short golf season and your increases rival courses in the valley where there is a much longer season, STOP Raising the rates

Susan Thompson 1003 Evergreen Dr McCall ID 83638

Against I have been a homeowner in McCall for 32 years! I have been a member of the McCall Ladies Golf Association for 20 years. During that time I have paid the annual season pass, the MLGA dues, and annual golf cart trail fee. The proposed increases are excessive! Especially the trail fee increase! Our annual season pass fees help support the golf course and our property taxes help support the city! Our men's and ladies association work to improve and support the golf course with endless projects and donations! Homeowners and season pass holders should have a break from these excessive fees and price increases! Please give us a break! Charge the tourists more if you need the extra funds! We already pay our share in so many ways!

Tim Haener 1290 Aspen Ridge Lane Mccall Idaho 83638

Against I'm not opposed to the rate increase...those things need to happen to stay solvent. What I'm opposed to is moving the unlimited afternoon time from 2 pm to 4 pm. I use the "after 2 pm" program to save money and utilize the course. Changing it to "after 4 pm" will greatly impact my enjoyment and I'm opposed to that change.

Dave Petty 912B Fairway Dr McCall ID 83638

Against While I am not unhappy with the proposed increase in fees as I believe the golf course should be able to start paying for itself finally without general fund support, I do not understand the need to change midweek passes from 2pm to 4pm. My experience is that between noon and 2 pm few people are checking in to play. At 2pm all our local players come out for the next couple hours. Who exactly are we trying to entice to play that is not a local who has supported the course for many years. Thanks Dave Petty

Fund and Vickie Louie 1013 Kaitlyn Loop McCall ID 83638

Neutral What is the justification for the trail fee for residents to use their own golf carts on the course? How are you justifying the 15% increase for 2025?

Roger Snodgrass 205 Colorado Street McCall ID 83638

Against First, I would like to commend the McCall Golf Course Advisory Committee for their diligent work on preparing the proposed 2025 golf fees. Almost everything seems reasonable except I don't see a rate for a punch card for range tokens and I definitely don't agree with the elimination of the after 2 pm season pass. The rate for the after 2 pm pass is a little more than 1/2 the rate of the unlimited anytime pass, yet the anytime pass holder has access to approximately 144 tee times each day while the after 2 pm pass holder has access to only 60 tee times each day. The rate difference

remains about the same (percentage wise) on the proposed 2025 golf fees, yet the after 4 pm pass will only provide access to 36 tee times each day. This essentially eliminates the second season pass choice. The majority of the existing after 2 pm pass holders have supported the McCall Golf Course for years and are property owners whose taxes help support the course. I have talked to several of the existing after 2 pm pass holders with mixed responses. Some say they can't afford the anytime pass and will be forced to quit golf. Some say that if the after 2 pm pass is too cheap, then raise the price a reasonable amount and keep the pass at after 2 pm. Some say if it is truly a "bottom line" result for the McCall Golf Course only we should evaluate everything. Altering the times available for all season passes to free up prime tee time for the general public. Thousands of dollars could be added to the bottom line with the elimination of tournaments. Raise the rates on green fees even more. Assess staffing and benefits. I would ask the City Council to reinstate the after 2 pm season pass at the proposed \$520 fee or something reasonable. Another option would be to return the proposal to the Golf Course Advisory Committee with your recommendations. Thanks for your consideration, Roger

Jacquelyn Henggeler 13849 HWY 55 McCall Idaho 83638

Against Greetings McCall City Council, I am writing in regards to the Golf Fees Increase Public Hearing. My husband and I are long time locals to the community (as well as both of our parents) who love nothing more than to golf in the summertime in McCall. I am a teacher in the McCall-Donnelly School District and my husband owns Valley Co. Upholstery in town. We utilize the Season Pass after 2pm and happily pay the additional cart fee, on top of the season pass fee, every time we golf. The Season Pass has traditionally felt like an affordable option for locals who love to get out and golf. We have always appreciated it as an option as we love to get out during the week when we can as well as the weekends. It also never fails that we finish golfing and head to the Clubhouse for dinner and drinks. We spend a hearty amount in the Pro Shop as well. We find ourselves spending a lot of time in the summer at the golf course because we love it so much! I was disheartened to see that the proposal FY 2025 is to not only increase the Season Pass fee but to also limit the time available to use it by 2 hours. In the world of golf, a time chunk of two hours is a lot. Tee times go every 10 minutes, and by moving the season pass time available to 4pm instead of 2pm, you are eliminating 12 opportunities every day for tee times (2:00, 2:10, 2:20, 2:30, 2:40, 2:50, 3:00, 3:10, 3:20, 3:30, 3:40, 3:50) while also increasing the pass fee. While I know that none of your decisions are easy, my hope is that you keep the locals who get this pass in mind when making this decision. Yes, this town thrives on tourism. But, locals also live here as well. Our local jobs don't pay what many of the 2nd home owners do. You have a variety of locals and tourists visiting your golf course. Please keep the locals in mind when increasing fees. Perhaps you could settle on one or the other? A season pass increase but keeping the time at 2pm? Or, keep the price the same and move the time to 4pm. Doing both feels like the locals are no longer needed or wanted at the golf course. Another option could be a lower price for locals? Thank you for your consideration, Jacquelyn Henggeler

Suzanne Webster 701 Fairway Drive McCall Id 83638

Against Please consider pass structure similar to Brundage. If fees change at 1:00pm then pass should reflect that time. There doesn't seem to be a daily course fee for 4pm. Perhaps pass is only for M-TH 1pm to close and no holidays. Similar to Brundage weekday concept. Also need to consider a senior discount - again similar to Brundage.

Simon Ingham 1658 Timber Cir McCall Idaho 83638

Against The specific item I would like to oppose is the 2pm pass changing to 4pm. Please keep it at 2pm. This pass provides a lower cost alternative that keeps a lot of local golfers involved in the game who might quit if they had to pay the full rate. There is a great community of "McCall 2pm Golfers" and it would be a shame to lose that. Thank you.

Kathy Merida 204 Meadow Lake Court McCall ID 83638

Against I have been a pass holder since 2012 and I am a former president and board member of the MLGA. I understand that in these inflationary times that there will be price increases. My concern is the burden on the taxpayers and residents of McCall. In a resort community I feel that the visitors should shoulder the burden. They are certainly paying more to play at other courses in the area. Why would you pick on the people that buy the afternoon pass? A lot of these people are the "worker bees" in McCall. McCall is already pricing them out! Many resort areas give breaks to the locals. Why not special rates for those that make McCall and Valley County their main residence. If not that, you could offer special rates for those that buy early (like Brundage with their ski passes). I also strongly disagree with the trail fee system. Why is the trail fee the same for a one seat golf scooter as it is for a behemoth 4 or even 6 seat cart. Do passenger cars and semis pay the same fees? Charge by the size!

Steven Bussolini 325 RioVista Bolv. McCall Idaho 83638

Neutral I'd appreciate it if your would continue the after 2 pass and not change it to an after 4 pass. Golfers in the McCall area have many golf course options and the after 2 option draws people who otherwise would play multiple courses but choose your course to simplify scheduling t-times. It also is a gateway to a full time pass. For much of the summer and fall an after four start time will make it difficult for people to play 18 holes with fewer available t-times. The course usually is uncrowded after two so I'm not sure why you want to risk losing after 2 season pass holders who will notice the after 4 pass gives them fewer scheduling options for the same price. It appears that most of your after 2 season pass holders are in established groups with a leader who schedules t-times. As people chose not to buy afternoon passes the rest of the group may look for other recreational options. I've had an after 2 pass for a number of years and most likely will look at other options if one is not offered. I appreciated having a locker in prior years but understand you have space limitations. On a positive

note you have an engaging and helpful staff. I'd suggest your golf administrator/pro be a little more visible. I met him this week and had to ask someone who he was.

Georgia Lenzmeier 145 Brundage View Ct McCall Id 83638

For We are so lucky to have such a beautiful and well maintained golf course. I am in favor of a fee increase so that we can continue to have a great golfing experience. We are lucky to have such a course and to have the people that manage it.

John Olesniewicz 317 N Mission St McCall ID 83638

Against The increase as proposed in Golf Rates and Pass changes for 2025 is not in the spirit of inclusivity as suggested by the course management. Daily and season fees continue to increase beyond market trends for public facilities on an annual basis. Currently, participants at the course experience a good competitive experience for the price charged which, as a resident of McCall, is much appreciated. Current fees match the economic status of many of our city residents. Another increase in annual pass of 5%, as well as a season cart trail fee increase of 15% challenges my financial resources to enjoy our city's property. The management's attempt to match nearby private and semi-private facilities by another annual rate increases is unreasonable and would leave this resident feeling far from realizing the "commitment of inclusivity" as stated by course management. Thank you for the opportunity to make comment on this proposal of rate increases for 2025.

Kevin Day 917 Fairway Dr McCall ID 83638

Against Dear Council, I urge your rejection of the proposed FY25 Golf Course fee schedule. As written, the proposal will move the discounted afternoon rate to 4pm or later; the current afternoon rate starts at 2pm. Tee times at McCall Golf Club are scheduled in ten minute intervals. With an average round of golf in McCall lasting four hours, this reduces the number of viable tee times for a round of golf from approximately 18 (2pm-5pm) to six or less. Many McCall residents are limited in their ability to play early in the day due to work commitments or the necessity of the discounted afternoon price in order afford this increasingly expensive hobby. I understand that small fee increases are necessary to maintain and improve the facility. Raising prices while reducing the availability to play the course is unfriendly to residents who play the course in the afternoons. Please reject this proposal and re-work to include the residents constrained by time and/or budget that enjoy afternoon use of the facility. Thank you, Kevin Day McCall, ID 83616

Katherine Hansen 301 Mountain Cove Court McCall Idaho 83638

Against Thank you for the opportunity to provide comment on the proposed golf fee increases. I would like to begin by saying I do not oppose increasing fees to cover the rising costs of operating our wonderful golf course. My concerns are where the increases are being targeted. I believe that the increases should be primarily allocated on the daily green fees and cart rentals. McCall residents do

a lot to support the golf course year-round. The daily rates of the McCall course are significantly less than Jug Mountain, Tamarack and even Meadowcreek. These courses have recognized that tourists coming to McCall are willing to pay higher rates. I support a 3% rate increase for annual passes and the rest of the funds should come from increases in the daily green and cart rate fees. Sincerely, Katherine Hansen

Pam Downey 822 Evergreen Dr Mccall ID 83638

Against Rates for local residents have increased beyond affordable for a lot of residents. This is a municipal course that is accessible to play 5 months out of the year. Season pass holders are not given any benefits. No discounts in pro shop. We pay the same rate for tournaments even though we have already paid green fees. Offer a discount for purchasing early season passes. There should be a different charge for trail passes. Two seat regular golf cart. Street licensed golf carts(some hold up to six people). There should be a discount for trail fee and range balls for local people that purchase a season pass. Thank you.

Ralph Hawes 1076 Valley Rim Rd McCall Idaho 83638

Against My name is Ralph Hawes, I'm a 30 year resident of the McCall community and I utilize the after 2pm season pass to golf and enjoy the McCall Golf Course amenities (cart rental, range balls & Banyons for food and beverage) Please do not terminate the after 2 season pass.....why would you??? The pass is appreciated by many golfers who live here and play on a regular basis. To create more revenue why not discontinue the green fee reduction at 2pm and keep green fees at the before 2pm cost until 5 pm. KEEP THE PASS, KEEP THE PASS....Thank you for doing the right thing, sincerely, Ralph Hawes

Craig/Georgia Lenzmeier 145 Brundage view ct McCall Id 83638

For We are so lucky in McCall to not only have a fantastic city course... 27 holes. Who would complain? We have a fantastic staff with Eric, David and now how fortunate to have an asst pro. Phil! The people against a small fee increase appear to be pass holders that belong to other courses also.... This is our course and we are happy to maintain the course they increased fees. We own farmland and are well aware of increase in costs! Please pass the budget increase to keep McCall golf course in the premier status that it is!!! We love our course!!!

Rob Dodge 296 Rio Vista Blvd. McCall ID 83638

Against Please do not eliminate the 2 o'clock golf pass. I am retired and on a fixed income which allows me to enjoy golfing with my friends in the afternoon. It's a great program for the local taxpayers and as they say "if it ain't broken, then why fix it "

MINUTES

**McCall City Council
Special Meeting
McCall City Hall – Legion Hall
VIA TEAMS Virtual
July 26, 2024**

Call to Order and Roll Call
Public Comment
Work Session
Adjournment

CALL TO ORDER AND ROLL CALL

Mayor Giles called the special meeting of the McCall City Council to order at 9:00 a.m. Mayor Giles, Council Member Nelson, Council Member Nielsen, and Council Member Maciaszek all answered roll call. Council Member Thrower was absent.

City staff members present were Phil Kushlan, Interim City Manager; BessieJo Wagner, City Clerk; Erin Greaves, Communications Manager; Eric McCormick, Golf Course Superintendent; Meg Lojek, Library Director; Chris Curtin, Information Systems Manager; Traci Malvich, Human Resources Manager; Dallas Palmer, Police Chief; Sean Reilly, Network Administrator; Emily Hart, Airport Manager; David DiMartino, Golf Professional; Brian Parker, City Planner; Kurt Wolf, Parks and Recreation Director.

PUBLIC COMMENT

Mayor Giles called for public comment at 9:02 a.m.

1 written comment was received and is included as Attachment 1.

Dave Petty 912B Fairway Dr

As a Certified Public Accountant (CPA), Mr. Petty appreciated the notes included in the budget proposal but noticed that there are a lot of round numbers. Mr. Petty wanted clarification whether any projected expenditures are not spent if they are returned to the general fund. Mr. Petty wants to see more transparency in the results of city projects, and more refinement in budget items.

Hearing no further comments, Mayor Giles closed the comment period at 9:05 a.m.

BUDGET WORK SESSION

Review the Draft FY25 Operation & Maintenance budget worksheet

City Manager Phil Kushlan presented the budget worksheet to Council highlighting inflation, long-range plans and the focus on the future. City Manager Kushlan noted that there are difficulties in recruiting caused by the cost of living in McCall and that contracts could be a solution outside of hiring additional staff. City Manager Kushlan spoke on external funding projects including Treasure Valley Transit (TVT) and the application of Property and Local Option Taxes (LOT) in relation to these projects. City Manager Kushlan presented the opportunity for the McCall Golf Course, Water and Airport funds to become fee based to limit dependence on property taxes as seen in cities across the country.

City Treasurer Linda Stokes presented the Property Tax L2 Worksheet that was generated by the County Clerk and will be submitted to the State Tax Commission. The County Assessor's valuation of property values creates a levy rate which sets the maximum allowable Property Tax that can be levied at \$8,087,608. Treasurer Stokes presented a 129.54% increase in market value of property over the last 5 years, and its inverse relation to the annual levy rate.

City Manager Kushlan has seen census data showing that 56% of housing units in McCall are vacant, which could mean for sale, for rent, or being used as a second home. These properties do not qualify for the Homeowner's Exemption (a maximum \$125,000 net taxable value) for property tax purposes. Since many of these homes are on higher end of the assessed value, the majority of the city's property taxes are paid by people who are not in owner occupied units or full-time residents.

Treasurer Stokes provided a pie chart showing the breakdown of fund applications in the proposed budget. Treasurer Stokes clarified that the Parks and Recreation department is split in funding between the General Fund and fees for the Parks and the Recreation Fund. City Manager Kushlan noted that the state support of the General Fund is a declining piece of the pie.

City Manager Kushlan has moved TVT, McPaws, Golf, and other community expenditure items from the City Council budget into the general administration budget. City Manager Kushlan noted that staff could move from a traditional line-item budget to programmatic to tie specific expenditures to work efforts for public transparency purposes. City Manager Kushlan has cut the Information Services (IS) budget by \$46,000. City Manager Kushlan and Mayor Giles have budgeted \$10,000 for lobbying to Legislature for the Resort Communities Coalition to help ensure the City has access to LOT and Short-term rental authority. The Communications staff budget was moved from the Council's budget to the Manager's budget to more accurately reflect the policy process.

Council Member Nielsen asked for clarification on a \$45,000 salary study. City Manager Kushlan reiterated the difficulties in recruiting due to housing for empty positions like the Geographical Information Systems (GIS) position, the upper levels of the water department, and other specialized skill positions where the necessary level of expertise is not available in the community. The study could find successful approaches used in other resort communities but is discretionary and not necessary. Mayor Giles noted the study could also help with percent increases for retention which Council Member Nielsen explained is a town-wide issue and not just city employees. Council Member Nielsen would like to see an additional tax levied to vacation homes to help locals survive more equitably. Council Member Nelson wants to see if other resort communities would

like to collaborate on the study to assist with its funding. City Manager Kushlan clarified that this item is a tentative budget and does not necessarily need to be spent, but it is important to have it available if needed.

City Manager Kushlan presented an increase in administrative costs tied to the City Attorney and Insurance for a quote received from Idaho Counties Risk Management Program (ICRMP) who are available to discuss coverage. ICRMP was established by the Idaho Association of Counties (IAC) to basically self-insure and has expanded to cover most public entities. The insurance rate cycle is cyclical to fill the bucket back up by the members but also for the benefit of the members. City Clerk BessieJo Wagner explained that there is also a rise in cost due to very significant claims that the City has made over the last two years. Staff and Council expressed a desire to meet with ICRMP to have a better understanding of the budget process. Historically the highest risk areas for insurance are Sewer and Water, even above Police and Fire.

City Manager Kushlan noted a budget increase in cleaning and custodial by consolidating the maintenance budget for City Hall and Library in one place. There is an increase in audit fees in Finance, which is a mandated statutory obligation. The Clerk department had an increase in staff cost for a record maintenance position which was well timed with an increase in records request for documentation for lawsuits. Community and Economic Development has a salary reduction moving a position for housing to the housing fund. Mayor Giles clarified that this position could possibly be a contract. There was a significant change to the Police Department, adding a patrol officer to reestablish staffing that was reduced in years past. City Manager Kushlan noted the significance of training as seen by the recent lifesaving efforts of a new officer on an emergency response at Gold Glove Park.

Mayor Giles started a dialogue about ownership vs leasing of heavy equipment. City Manager Kushlan noted a budget item for rotation of acquisition of rolling stock and his commitment to bolster the fleet in a cost-effective manner. Leases are entered into when the purchasing budget is not available which leads to getting stuck in an interest cycle. Council Member Nelson wants to know if there are any shared equipment opportunities with the State and County. City Manager Kushlan noted that McCall has the largest purchasing capacity in the region so any form of equipment sharing would start here and be loaned to other areas.

City Manager Kushlan projected \$90,000 in Airport Landing Fees, which was at the low end of what is expected to be seen. Any surplus revenues seen can be used this calendar year without amending the budget. Davis Ave reconstruction did not receive a good bid so that cash is being carried forward towards an expenditure in FY25.

There are large changes in Golf Fees in effort to become a true enterprise fund. There is some controversy for community support, but the expectation of the council is self-sustainability with 700-1,000 daily users. Council Member Nelson mentioned there could be a separate fee for fixed-income locals as seen at the library. City Manager Kushlan recognized that there could be some fine-tuning opportunities with it being a municipal course.

City Manager Kushlan highlighted the major effort in implementation of the water bond. City Manager Kushlan presented the Housing Fund budget and that it could be transferred to a Housing

Authority. City Treasurer Stokes presented the consolidation of LOT funding, current year LOT dollars, and housing monies set aside in the general fund which will be put into a Local Government Investment Pool (LGIP) account. Council Member Nelson noted the consolidation will make it easier to communicate with the public the actions that may be taken now that there is a reserve. The LGIP investment of \$1.2 million should see 4-6% interest to counteract the effects of inflation.

10:58 a.m. Mayor Giles recessed the meeting and reconvened at 11:10 a.m.

Review of Draft Capital Improvement Projects (CIP)

City Manager Kushlan presented the capital investment portion of the budget noting that allocations for design take place the year before allocations for construction. There is a \$150,000 allocation for a replacement to the roof of the City Hall building showing a commitment to the facility. Mayor Giles echoed the commitment to the location of City Hall for 20+ years. There is a \$300,000 Airport project for improvements to the sewer system for additional hangar development.

There are a few projects for Golf, a \$18,000 Cart Path repair and renovation, and \$250,000 to reroof the clubhouse. The Golf Course pavilion would have a \$15,000 design cost in FY25 and \$40,000 for construction in FY26 to create a permanent roof structure in place of the tent that would generate money for the course. The course is planning a pair of year-round ADA compliant restrooms that will cost \$40,000 in FY25 and \$70,262 in FY26.

The Library project has a final \$1,547,940 expense holdover from its renovation. The Library parking lot, Council furnishings, and landscaping will total of a \$175,000 FY25 commitment to wrap up the renovation project. City Manager Kushlan presented the funding requirements with a built-in inflation factor for the Police vehicle rotation starting at \$140,000 for FY25.

The Parks Department has a \$138,925 project cost for restoration work for a storage space at the Central Idaho Historic Site. There are numerous path upkeep projects with designated future fundings outside of FY25 and FY26. The Legacy Park stairway needs a \$237,404 rebuild which is budgeted for FY25 to prevent a future rebuild from scratch. The Parks department will also have a vehicle rotation budget like the Police Department starting at \$55,000 for FY25.

City Manager Kushlan recapped Streets improvement projects with discussion with Council Member Nielsen on the Public Works Facility upkeep costs. Council Member Nielsen would like to see the facility turned into local housing with a new structure built at Riverfront Park. The cost associated with a new facility would require taking on debt and a public vote. The upkeep funding comes directly from the Streets budget and not an outside funding source. Mayor Giles does not think that Council Member Nielsen has a bad idea but given current obligations it needs to have a separate funding source. City Manager Kushlan believes that this project would require setting cash aside in a sinking fund for 10 years. Council Member Nielsen presented a land exchange option to sell the Public Works Facility to an outside investor to create housing and offset new construction costs.

City Treasurer Stokes highlighted the Raise Grant Match commitment of \$1,781,164 with a transferal of jurisdiction to the State to move Highway 55 from 3rd & Lake to Deinhard &

Boydston. City Manager Kushlan gave an overview of the Water Bond with the primary obligation of \$4,520,000 in FY25 and \$2,320,000 in FY26 for the construction of a 2mg Water Storage Tank. There is a Work Session on August 22 to discuss the rates of two bonding options.

City Council Deliberation

Mayor Giles directed staff to pull up the FY25 Budget Worksheet Summary for review over lunch. City Treasurer Stokes clarified that the \$56,390,356 tentative budget can be adjusted in either direction before approval, upon approval it is the cap, but the City can ultimately have lower expenditures.

12:01 p.m. Mayor Giles recessed the meeting and reconvened at 12:31 p.m.

Mayor Giles felt comfortable with the budget as presented. Council Member Nelson is happy with the budget but wanted to know if the City is contributing to the reserve fund across the 5-year range. City Manager Kushlan explained to the Council his rationale for moving the expense of the Parks Building from the Local Option Tax (LOT) fund to the general fund and moving the total expense of Treasure Valley Transit (TVT) to the LOT fund. He stated that by restructuring these expenses in this way frees up more funds in the general fund after 2026. TVT is now fully in the Tourism LOT fund as it is not a City run service and payment to TVT will depend on available funds. Ultimately giving \$200,000 back to the General fund to fund City provided services. Council Member Maciaszek appreciated the layout provided by City Manager Kushlan and is ready to move forward.

Council Member Nelson moved to set the Tentative Budget for FY25 at \$56,390,356. Council Member Nielsen seconded the motion. In a roll call vote Council Member Nelson, Council Member Nielsen, Mayor Giles, and Council Member Maciaszek all voted aye, and the motion carried.

FY25 Budget Next Steps

- FY25 Budget Public Hearing on August 22 at 5:30 PM
- FY25 Foregone Public Hearing on August 22 at 5:30 PM
- FY25 Budget Adoption on August 22

ADJOURNMENT

Without further business, Mayor Giles adjourned the meeting at 12:41 p.m.

ATTEST:

Robert S. Giles, Mayor

BessieJo Wagner, City Clerk

July 26, 2024 Special Budget Work Session

Eva Prince 317 N Mission St McCall ID 83638

Neutral

I request a reflection on the Golf Course budget requests for the following items: \$90 thousand increase in Salaries and Wages with concomitant benefits costs, \$5000 for staff shirts for a seasonal work crew when current name badges are satisfactory for staff identification, and an increase in the Travel budget to \$5000 to attend equipment shows in a time when purchase power can be conducted through the internet, and the gift of the City for employee golf passes should such be continued in 2025. On a final financial note, the request to purchase a state-of-the-art tool known as the TrackMan stands out. This item is used for club fitting (which our club does not engage in) and for instructors to use when providing lessons. Does the cost of lessons utilizing the taxpayer's equipment purchase during the instructor's work shift go back to the course's management budget? Will I be able to check-out these thousands of dollars taxpayer purchased pieces of equipment to improve my performance? Thank you.

Emp No	Name	Total Gross Amount	2-00 Overtime Emp Amt	10-00 Overtime-G Emp Amt
	Total Airport:			
2		5,171.45	.00	.00
	Total City Clerk:			
4		9,284.17	.00	.00
	Total City Manager:			
5		17,156.07	.00	.00
	Total Community Development:			
6		16,960.59	24.50	.00
	Total Finance:			
3		9,043.79	.00	.00
	Total Golf Course Maint:			
26		30,107.62	1,157.39	.00
	Total Golf Professional:			
42		30,465.22	.00	.00
	Total Info systems:			
2		6,770.85	.00	.00
	Total Library:			
8		10,857.26	.00	.00
	Total Local Option Tax:			
1		1,894.19	.00	.00
	Total Parks:			
12		17,475.35	104.76	.00
	Total Police:			
15		46,328.75	989.49	.00
	Total PW/Streets:			
14		37,190.07	.00	.00
	Total Recreation Programs:			
4		9,854.99	173.16	.00
	Total Water Distribution:			
5		11,096.34	1,306.84	.00
	Total Water Treatment:			
2		8,382.10	2,160.00	.00
	Grand Totals:			
151		268,038.81	5,916.14	.00

Report Criteria:

Selected pay codes: 9-02 (Comp Time Available)

Title	Hours Accrued	Hours Used	Hours Remaining
Total Airport:	.00	15.00	15.86
Total City Clerk:	.00	1.00	4.25
Total City Manager:	.00	16.00	47.10
Total Community Development:	4.50	.00	28.92
Total Finance:	2.25	.00	36.91
Total Golf Course Maint:	25.13	.00	111.58
Total Info systems:	.00	24.00	31.64
Total Library:	.00	.00	.00
Total Local Option Tax:	.00	.00	.00
Total Parks:	19.50	8.50	110.59
Total Police:	6.00	14.00	369.71
Total PW/Streets:	12.75	18.00	141.47
Total Recreation Programs:	.00	.00	63.40
Total Water Distribution:	.00	.00	123.97
Total Water Treatment:	3.00	.00	25.50



Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
01-11750 UTILITY CASH CLEARING						
BASS, ROBERT	20240726	OVERPAYMENT	07/26/24	400.00	.00	
Total 01-11750 UTILITY CASH CLEARING:				400.00	.00	
Total :				400.00	.00	
Total :				400.00	.00	
PAYROLL PAYABLES CLEARING						
03-22313 AFLAC						
AFLAC	494308	PREMIUMS - A/C #OLF52	06/25/24	106.52	106.52	07/25/2024
Total 03-22313 AFLAC:				106.52	106.52	
03-22314 DENTAL						
DELTA DENTAL PLAN OF IDAHO	202407	PREMIUMS - #2667-0000	06/24/24	3,587.85	3,587.85	07/25/2024
Total 03-22314 DENTAL:				3,587.85	3,587.85	
03-22315 COLONIAL						
COLONIAL LIFE & ACCIDENT	32897250601168	PREMIUMS - BCN E3289725	06/01/24	482.24	482.24	07/25/2024
COLONIAL LIFE & ACCIDENT	32897250701181	PREMIUMS - BCN E3289725	07/01/24	482.24	482.24	07/25/2024
Total 03-22315 COLONIAL:				964.48	964.48	
03-22323 HRA ADMIN FEE						
NUESYNERGY INC.	9159	HRA/FSA ADMIN FEES	07/11/24	410.00	.00	
Total 03-22323 HRA ADMIN FEE:				410.00	.00	
03-22326 HEALTH INSURANCE PAYABLE						
III-A TRUST	202407	PREMIUMS - #142-MCCALL	07/24/24	125,127.00	125,127.00	07/25/2024
Total 03-22326 HEALTH INSURANCE PAYABLE:				125,127.00	125,127.00	
03-22328 VISION PAYABLE						
III-A TRUST	202407	VISION PREMIUMS - #142-MCCALL	07/24/24	1,278.00	1,278.00	07/25/2024
Total 03-22328 VISION PAYABLE:				1,278.00	1,278.00	
03-22330 WILLAMETTE DENTAL						
WILLAMETTE DENTAL INSURANCE	202407	PREMIUMS - GROUP #Z1759 - ID51	07/01/24	2,798.80	2,798.80	07/25/2024
Total 03-22330 WILLAMETTE DENTAL:				2,798.80	2,798.80	
03-22333 UNUM LIFE INSURANCE						
MUTUAL OF OMAHA INSURANCE CO	001715548963	GOOOCDCG OO1A	06/05/24	1,224.19	1,224.19	07/25/2024
Total 03-22333 UNUM LIFE INSURANCE:				1,224.19	1,224.19	
Total :				135,496.84	135,086.84	
Total PAYROLL PAYABLES CLEARING:				135,496.84	135,086.84	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND						
10-22540 DEPOSITS/EVIDENCE PROPERTY						
SERIO, CATHERINE	20240730	REFUND PARK DEPOSIT	07/30/24	150.00	.00	
NEMEC, CHRISTINA	20240730	REFUND PARK DEPOSIT	07/30/24	150.00	.00	
Total 10-22540 DEPOSITS/EVIDENCE PROPERTY:				300.00	.00	
Total :				300.00	.00	
MAYOR & COUNCIL						
10-41-150-420.0 TRAVEL AND MEETINGS						
GILES, ROBERT S.	20240729	AIC CONFERENCE - MILAGE	07/29/24	143.38	.00	
U.S. BANK - CARD SERVICES	0724-ROBINSON	AIC CONFERENCE - HOTEL GILES	07/25/24	648.00	.00	
U.S. BANK - CARD SERVICES	0724-ROBINSON	BUDGET MEETING - SNACKS	07/25/24	125.25	.00	
U.S. BANK - CARD SERVICES	0724-WAGNER	BUDGET MEETING - SNACKS	07/25/24	31.36	.00	
Total 10-41-150-420.0 TRAVEL AND MEETINGS:				947.99	.00	
10-41-150-435.0 RESORT CITIES COALITION						
CITY OF KETCHUM	8091	Resort Cities Coalition Lobbying Services	06/17/24	3,500.00	3,500.00	07/30/2024
Total 10-41-150-435.0 RESORT CITIES COALITION:				3,500.00	3,500.00	
Total MAYOR & COUNCIL:				4,447.99	3,500.00	
INFORMATION SYSTEMS						
10-42-150-210.0 DEPARTMENT SUPPLIES						
MAY HARDWARE INC.	108401	WIRE RED & BLACK	07/23/24	2.48	.00	
Total 10-42-150-210.0 DEPARTMENT SUPPLIES:				2.48	.00	
10-42-150-610.0 COMPUTER SOFTWARE						
XERILLION CORPORATION	INV-05484-W0X0M	Global PO to cover monthly expenses for O365 through Xerillion	07/31/24	4,972.36	.00	
Total 10-42-150-610.0 COMPUTER SOFTWARE:				4,972.36	.00	
10-42-150-620.0 COMPUTER HARDWARE						
CDW GOVERNMENT INC.	SK61870	Dell Latitude 5430 Rugged laptops	07/19/24	14,742.00	.00	
CDW GOVERNMENT INC.	SK61870	Dell Latitude 5550 w/ Verizon service	07/19/24	1,859.01	.00	
CDW GOVERNMENT INC.	SP80064	Logitech MeetUp-conference camera	07/31/24	1,078.20	.00	
Total 10-42-150-620.0 COMPUTER HARDWARE:				17,679.21	.00	
Total INFORMATION SYSTEMS:				22,654.05	.00	
ADMINISTRATIVE COSTS						
10-44-150-260.0 POSTAGE						
U.S. POSTAL SERVICE	20240726	POSTAGE - METER A/C #18573386	07/26/24	500.00	.00	
Total 10-44-150-260.0 POSTAGE:				500.00	.00	
10-44-150-300.0 PROFESSIONAL SERVICES						
NUESYNERGY INC.	9159	COBRA ADMIN FEES	07/11/24	75.00	.00	
Total 10-44-150-300.0 PROFESSIONAL SERVICES:				75.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-44-150-320.0 ATTORNEY - PROSECUTING						
MSBT LAW CHTD.	81783	PROSECUTING SERVICES-F2393-03	07/29/24	4,166.66	.00	
Total 10-44-150-320.0 ATTORNEY - PROSECUTING:				4,166.66	.00	
10-44-150-450.0 CLEANING AND CUSTODIAL						
ALSCO	LBOI2197869	6 MATS	07/23/24	38.75	.00	
Total 10-44-150-450.0 CLEANING AND CUSTODIAL:				38.75	.00	
10-44-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	473.97	.00	
PAYETTE LAKES RECREATIONAL	08/24-0568	SEWER FEES - CIT4066	08/01/24	208.67	.00	
Total 10-44-150-490.0 HEAT, LIGHTS, AND UTILITIES:				682.64	.00	
10-44-150-490.1 CARES ACT BROADBAND GRANT						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	84.66	.00	
Total 10-44-150-490.1 CARES ACT BROADBAND GRANT:				84.66	.00	
10-44-150-490.2 WF HOUSING - TOASTER HOUSE						
PAYETTE LAKES RECREATIONAL	08/24-0577	SEWER FEES - CIT6962	08/01/24	41.74	.00	
Total 10-44-150-490.2 WF HOUSING - TOASTER HOUSE:				41.74	.00	
Total ADMINISTRATIVE COSTS:				5,589.45	.00	
FINANCE						
10-45-150-610.0 COMPUTER SOFTWARE						
PLAN IT SOFTWARE LLC	PLAN-137	UNLIMITED USER SUBSCRIPTION	07/25/24	3,000.00	.00	
Total 10-45-150-610.0 COMPUTER SOFTWARE:				3,000.00	.00	
Total FINANCE:				3,000.00	.00	
CITY CLERK						
10-46-150-240.0 MINOR EQUIPMENT						
U.S. BANK - CARD SERVICES	0724-WAGNER	CHAIR FOR CARI	07/25/24	99.99	.00	
Total 10-46-150-240.0 MINOR EQUIPMENT:				99.99	.00	
10-46-150-440.0 PROFESSIONAL DEVELOPMENT						
ASSOCIATION OF IDAHO CITIES	200012223	2024 ICCTFOA CONFERENCE - WAGNER	07/24/24	270.00	.00	
U.S. BANK - CARD SERVICES	0724-ROBINSON	AIC CONFERENCE - HOTEL ROBINSON	07/25/24	597.00	.00	
WAGNER, BESSIEJO	20240621	AIC CONFERENCE - MILEAGE	06/21/24	143.38	.00	
Total 10-46-150-440.0 PROFESSIONAL DEVELOPMENT:				1,010.38	.00	
10-46-150-999.0 ELECTRONIC RECORDING FEES						
SIMPLIFILE	612089320410SFL	RECORDING FEES	07/16/24	3.25	.00	
Total 10-46-150-999.0 ELECTRONIC RECORDING FEES:				3.25	.00	
Total CITY CLERK:				1,113.62	.00	

COMMUNITY DEVELOPMENT

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-48-100-156.0 CLOTHING/UNIFORMS						
SHOP STRANGE INC.	SO-023540	Employee clothing and hats	06/28/24	488.15	.00	
Total 10-48-100-156.0 CLOTHING/UNIFORMS:				488.15	.00	
10-48-150-210.0 DEPARTMENT SUPPLIES						
POWELL, JOHN	20240724	MOUSE PAD	07/24/24	9.60	.00	
Total 10-48-150-210.0 DEPARTMENT SUPPLIES:				9.60	.00	
10-48-150-250.0 MOTOR FUELS AND LUBRICANTS						
SANTIAGO-GOVIER, RACHEL	20240711	DISPOSE OF THE PLOTTER AFTER NO SALE	07/11/24	15.04	.00	
Total 10-48-150-250.0 MOTOR FUELS AND LUBRICANTS:				15.04	.00	
10-48-150-300.0 PROFESSIONAL SERVICES						
HORROCKS ENGINEERS INC.	87377	GIS Services- no employee	07/16/24	9,412.50	.00	
Total 10-48-150-300.0 PROFESSIONAL SERVICES:				9,412.50	.00	
10-48-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
POWELL, JOHN	20240724	CAR WASH, WIPERS	07/24/24	26.27	.00	
Total 10-48-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				26.27	.00	
Total COMMUNITY DEVELOPMENT:				9,951.56	.00	
POLICE DEPARTMENT						
10-50-100-156.0 CLOTHING/UNIFORMS						
GALLS	02850654	LADIES POLOS	07/17/24	115.00	.00	
SUN BADGE COMPANY	420214	BADGE REPAIRS	07/26/24	191.00	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	BOOTS - JOHNSON	07/25/24	153.17	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	BOOTS - TATUM	07/25/24	355.10	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	BOOTS - MCPHERSON	07/25/24	209.95	.00	
UNIFORMS2GEAR INC.	INV/2024/07/0646	ZIP WP BOOT	07/18/24	150.00	.00	
Total 10-50-100-156.0 CLOTHING/UNIFORMS:				1,174.22	.00	
10-50-150-210.0 DEPARTMENT SUPPLIES						
MAY HARDWARE INC.	109187	MUSIC PLUG IN DR CHIME	07/31/24	26.09	.00	
U.S. BANK - CARD SERVICES	0724-JOHNSON	PAINT BALLS	07/25/24	39.34	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	COFFEE	07/25/24	151.03	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	N95 RESPIRATORS	07/25/24	193.80	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	BUSINESS CARDS	07/25/24	52.98	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	WOUND PACKING	07/25/24	21.90	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	BATTERY PACK FOR TRILOGY ALARM LOCK	07/25/24	56.53	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	5 FERADAY BAG FOR PHONES, 4 BAGS FOR LAPTOPS	07/25/24	145.24	.00	
Total 10-50-150-210.0 DEPARTMENT SUPPLIES:				686.91	.00	
10-50-150-215.0 RANGE/AMMUNITION						
SALT LAKE WHOLESALE SPORTS	99342	.308 practice and duty ammunition.	07/29/24	5,510.20	.00	
Total 10-50-150-215.0 RANGE/AMMUNITION:				5,510.20	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-50-150-240.0 MINOR EQUIPMENT						
MAY HARDWARE INC.	107925	FIREMANS NOZZLE	07/18/24	15.29	.00	
MAY HARDWARE INC.	108321	L BRACKET	07/22/24	32.38	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	Replace worn duty belt cases for radios, key fobs, flashlights and gloves.	07/25/24	1,603.60	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	COMMENDATION PINS	07/25/24	68.65	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	MAGPUL	07/25/24	193.88	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	4 PIECE FOAM SET	07/25/24	67.79	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	DUAL QD SLING GEN2	07/25/24	296.59	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	HARD CASE	07/25/24	199.55	.00	
U.S. BANK - CARD SERVICES	0724-RYSKA	V-A3 UHC 1H BLK MSS MR-01 LG	07/25/24	573.59	.00	
Total 10-50-150-240.0 MINOR EQUIPMENT:				3,051.32	.00	
10-50-150-275.0 PUBLIC RELATIONS						
U.S. BANK - CARD SERVICES	0724-ARRASMITH	Promotional items for public events and recruiting.	07/25/24	3,157.00	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	STICKERS	07/25/24	348.20	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	NATIONAL NIGHT OUT MOVIE, WINDOW AIR	07/25/24	203.16	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	NATIONAL NIGHT OUT	07/25/24	11.85	.00	
Total 10-50-150-275.0 PUBLIC RELATIONS:				3,720.21	.00	
10-50-150-420.0 TRAVEL AND MEETINGS						
U.S. BANK - CARD SERVICES	0724-ARRASMITH	4TH OF JULY - LUNCH	07/25/24	241.46	.00	
U.S. BANK - CARD SERVICES	0724-MOHR	4TH OF JULY - MEALS	07/25/24	881.06	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	IDAHO POST ROADSHOW MTG - TATUM	07/25/24	13.90	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	IDAHO POST ROADSHOW MTG - PALMER, ARRASMITH	07/25/24	31.30	.00	
U.S. BANK - CARD SERVICES	0724-TATUM	CARES INTERVIEW	07/25/24	17.01	.00	
Total 10-50-150-420.0 TRAVEL AND MEETINGS:				1,184.73	.00	
10-50-150-440.0 PROFESSIONAL DEVELOPMENT						
FORCE SCIENCE LTD	FSI-31871	Sgt Kimmel will attend the Force Science Certification Course in Nampa, ID	07/17/24	1,650.00	.00	
MOHR, MEGAN	20240628	PEER SUPPORT - MILAGE	06/28/24	132.66	.00	
RIDLEY'S FAMILY MARKETS	00840821453-463	FIREARMS TRAINING - PALMER, JOHNSON, KIRTLAN, RONAY, KIMMEL	07/30/24	26.65	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	EFC Combatives Instructor Course, Meridian, Idaho.	07/25/24	1,120.00	.00	
U.S. BANK - CARD SERVICES	0724-MOHR	PEER SUPPORT - MEALS	07/25/24	60.99	.00	
Total 10-50-150-440.0 PROFESSIONAL DEVELOPMENT:				2,990.30	.00	
10-50-150-450.0 CLEANING AND CUSTODIAL						
BLUE RIBBON LINEN SUPPLY INC.	0570619	5 MATS, 4 FLOOR CARE, SCRAPER	06/20/24	38.27	.00	
BLUE RIBBON LINEN SUPPLY INC.	0575493	5 MATS, 4 FLOOR CARE, SCRAPER	07/04/24	38.27	.00	
BLUE RIBBON LINEN SUPPLY INC.	0580365	5 MATS, 4 FLOOR CARE, SCRAPER	07/18/24	38.27	.00	
U.S. BANK - CARD SERVICES	0724-ARRASMITH	CAR WASH	07/25/24	13.00	.00	
U.S. BANK - CARD SERVICES	0724-JOHNSON	CAR WASH	07/25/24	39.00	.00	
U.S. BANK - CARD SERVICES	0724-KIMMEL	CAR WASH	07/25/24	26.00	.00	
U.S. BANK - CARD SERVICES	0724-KIRTLAN	CAR WASH	07/25/24	26.00	.00	
U.S. BANK - CARD SERVICES	0724-LUEDDEKE	CAR WASH	07/25/24	52.00	.00	
U.S. BANK - CARD SERVICES	0724-MCPHERSON	CAR WASH	07/25/24	13.00	.00	
U.S. BANK - CARD SERVICES	0724-ORMONDE	CAR WASH	07/25/24	52.00	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	CAR WASH	07/25/24	26.00	.00	
U.S. BANK - CARD SERVICES	0724-PICARD	CAR WASH	07/25/24	39.00	.00	
U.S. BANK - CARD SERVICES	0724-RONAY	CAR WASH	07/25/24	26.00	.00	
U.S. BANK - CARD SERVICES	0724-TATUM	CAR WASH	07/25/24	52.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-50-150-450.0 CLEANING AND CUSTODIAL:				478.81	.00	
10-50-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
JERRY'S AUTO PARTS	404800	EXACT FIT BLADES	07/18/24	21.98	.00	
TRAV'S WESTERN COLLISION INC	7391	DEDUCTIBLE FOR REPAIRS TO MPD 201.	04/29/24	3,000.00	.00	
Total 10-50-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				3,021.98	.00	
10-50-150-610.0 COMPUTER SOFTWARE						
U.S. BANK - CARD SERVICES	0724-PALMER	STARLINK	07/25/24	150.00	.00	
U.S. BANK - CARD SERVICES	0724-PALMER	PELTON MEMBERSHIP	07/25/24	44.00	.00	
Total 10-50-150-610.0 COMPUTER SOFTWARE:				194.00	.00	
Total POLICE DEPARTMENT:				22,012.68	.00	
Total GENERAL FUND:				69,069.35	3,500.00	
PUBLIC WORKS & STREETS FUND						
PUBLIC WORKS & STREETS						
24-55-100-156.0 CLOTHING/UNIFORMS						
D & B SUPPLY CO.	855627	WORK BOOTS - PORTER	07/26/24	349.99	.00	
Total 24-55-100-156.0 CLOTHING/UNIFORMS:				349.99	.00	
24-55-150-210.0 DEPARTMENT SUPPLIES						
U.S. BANK - CARD SERVICES	0724-WEAVER	PRIVACY WINDOW FILM	07/25/24	45.56	.00	
Total 24-55-150-210.0 DEPARTMENT SUPPLIES:				45.56	.00	
24-55-150-211.0 MECHANIC SHOP SUPPLIES						
ALSCO	LBOI2199716	SHOP TOWELS, COVERALLS	07/30/24	83.69	.00	
LAWSON PRODUCTS INC.	9311712674	CABLE TIES, PLOW BOLT, HEAT SEAL	07/24/24	65.75	.00	
MAY HARDWARE INC.	108369	DUCT TAPE, ELECTRIC TAPE	07/23/24	28.51	.00	
Total 24-55-150-211.0 MECHANIC SHOP SUPPLIES:				177.95	.00	
24-55-150-220.0 FIRST AID, SAFETY						
VALLEY FIRE PROTECTION	71424	27 INSPECTION EXTINGUISHERS	07/22/24	243.00	.00	
Total 24-55-150-220.0 FIRST AID, SAFETY:				243.00	.00	
24-55-150-240.0 MINOR EQUIPMENT						
CREATE SPACES	73352	Front office furniture necessary to create two formal work stations, a copy/documents station, and file storage to replace aged, existing cabinets that are not suitable for current needs	05/31/24	16,442.62	.00	
Total 24-55-150-240.0 MINOR EQUIPMENT:				16,442.62	.00	
24-55-150-450.0 CLEANING AND CUSTODIAL						
ALSCO	LBOI2199716	4 MATS	07/30/24	28.68	.00	
Total 24-55-150-450.0 CLEANING AND CUSTODIAL:				28.68	.00	
24-55-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	305.29	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PAYETTE LAKES RECREATIONAL	08/24-0571	SEWER FEES - CIT4072	08/01/24	52.17	.00	
Total 24-55-150-490.0 HEAT, LIGHTS, AND UTILITIES:				357.46	.00	
24-55-150-491.0 STREET LIGHTS - POWER						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	1,727.01	.00	
Total 24-55-150-491.0 STREET LIGHTS - POWER:				1,727.01	.00	
24-55-150-547.0 SIGNS & POSTS						
BUILDERS FIRSTSOURCE INC.	89366154	CONCRETE MIX	07/17/24	16.38	.00	
BUILDERS FIRSTSOURCE INC.	90753372	CONCRETE MIX	07/17/24	8.19	.00	
ROCKY MOUNTAIN SIGNS & APPAREL	26628	STOP THIS IS NOT A CROSSWALK SIGN	07/15/24	99.50	.00	
Total 24-55-150-547.0 SIGNS & POSTS:				107.69	.00	
24-55-150-549.0 STREET REPAIR -STREET PAINTING						
JERRY'S AUTO PARTS	406009	SILICONE SPRAY	07/24/24	21.15	.00	
JERRY'S AUTO PARTS	406010	SILICONE SPRAY	07/24/24	50.76	.00	
SHERWIN-WILLIAMS CO., THE	5904-9	LAC THINNER GAL	07/18/24	19.54	.00	
SHERWIN-WILLIAMS CO., THE	6094-8	HL 2320 FDTP WB WH	07/25/24	968.40	.00	
Total 24-55-150-549.0 STREET REPAIR -STREET PAINTING:				1,059.85	.00	
24-55-150-570.0 REPAIRS - BUILDING AND GROUNDS						
SHERWIN-WILLIAMS CO., THE	5998-1	PAINT	07/23/24	33.27	.00	
SHERWIN-WILLIAMS CO., THE	9581-7	PAINT	07/16/24	44.36	.00	
Total 24-55-150-570.0 REPAIRS - BUILDING AND GROUNDS:				77.63	.00	
24-55-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
JERRY'S AUTO PARTS	404926	TUBING	07/18/24	5.70	.00	
JERRY'S AUTO PARTS	405535	COUPLING, TEE, FUEL LINE	07/22/24	25.95	.00	
MAY HARDWARE INC.	108019	GALV NIPS	07/18/24	10.78	.00	
MAY HARDWARE INC.	108028	BALL VALVE, COUPLING, PLUG	07/18/24	58.47	.00	
MAY HARDWARE INC.	108263	PUSHBROOMS	07/22/24	30.58	.00	
MAY HARDWARE INC.	108318	MISC FASTENERS	07/22/24	12.22	.00	
NORTHWEST EQUIPMENT SALES INC	347260BP	WASHER RES KIT	07/15/24	.00	.00	
STERLING BATTERY CO.	G86438	48 EN91, 24 EN92	07/16/24	59.04	.00	
Total 24-55-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				202.74	.00	
Total PUBLIC WORKS & STREETS:				20,820.18	.00	
Total PUBLIC WORKS & STREETS FUND:				20,820.18	.00	
LIBRARY FUND						
LIBRARY DEPARTMENT						
25-57-150-210.0 DEPARTMENT SUPPLIES						
ALBERTSONS LLC	00806900-070124-3	GARBAGE BAGS	07/01/24	17.37	.00	
AMAZON CAPITAL SERVICES INC	1WJN-X7R6-D37X	THE OAK TREE	07/23/24	15.92	.00	
MAY HARDWARE INC.	108702	KEY, PAPERTOWEL HOLDER, HAND SOAP	07/25/24	39.10	.00	
Total 25-57-150-210.0 DEPARTMENT SUPPLIES:				72.39	.00	
25-57-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS						
AMAZON CAPITAL SERVICES INC	1C79-DCHY-CW19	BOOKS	07/23/24	123.82	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
AMAZON CAPITAL SERVICES INC	1L7W-WH3R-CPTH	BOOKS	07/23/24	55.02	.00	
AMAZON CAPITAL SERVICES INC	1LMP-DCRV-9QQT	BOOKS	07/23/24	20.64	.00	
AMAZON CAPITAL SERVICES INC	1XTK-F6MY-C9L7	BOOKS	07/23/24	15.68	.00	
BAKER & TAYLOR BOOKS	2038422690	BOOKS	07/16/24	40.98	.00	
BAKER & TAYLOR BOOKS	2038430132	BOOKS	07/19/24	191.00	.00	
GALE/CENGAGE LEARNING INC	84668643	BOOKS	07/10/24	131.16	.00	
U.S. BANK - CARD SERVICES	0724-LOJEK	BoOKS	07/25/24	25.50	.00	
U.S. BANK - CARD SERVICES	0724-LOJEK	BOOKS	07/25/24	31.75	.00	
U.S. BANK - CARD SERVICES	0724-LOJEK	BOOKS	07/25/24	19.95	.00	
Total 25-57-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS:				655.50	.00	
25-57-150-450.0 CLEANING AND CUSTODIAL						
ALBERTSONS LLC	00804366-071924-3	CARPET CLEANING	07/19/24	57.48	.00	
Total 25-57-150-450.0 CLEANING AND CUSTODIAL:				57.48	.00	
25-57-150-464.0 PERIODICALS						
U.S. BANK - CARD SERVICES	0724-LOJEK	IDAHO PRESS TRIBUNE	07/25/24	26.87	.00	
U.S. BANK - CARD SERVICES	0724-LOJEK	WALL STREET JOURNAL	07/25/24	180.20	.00	
Total 25-57-150-464.0 PERIODICALS:				207.07	.00	
25-57-150-467.0 YOUNG ADULT MATERIALS						
AMAZON CAPITAL SERVICES INC	1C79-DCHY-CW19	YOUNG ADULT MATERIALS	07/23/24	87.01	.00	
Total 25-57-150-467.0 YOUNG ADULT MATERIALS:				87.01	.00	
25-57-150-468.0 FRIENDS-BOOKS/MATERIALS, ETC.						
BAKER & TAYLOR BOOKS	2038397996	BOOKS	07/02/24	123.21	.00	
Total 25-57-150-468.0 FRIENDS-BOOKS/MATERIALS, ETC.:				123.21	.00	
25-57-150-469.0 PROGRAMMING SUPPLIES						
ALBERTSONS LLC	00439585-072424-3	PROGRAMMING SUPPLIES	07/24/24	10.07	.00	
AMAZON CAPITAL SERVICES INC	1QXF-W4CN-4RPT	PROGRAMMING SUPPLIES	07/23/24	202.45	.00	
AMAZON CAPITAL SERVICES INC	1XTK-F6MY-C9L7	PROGRAMMING SUPPLIES	07/23/24	59.76	.00	
U.S. BANK - CARD SERVICES	0724-LOJEK	PROGRAMMING SUPPLIES	07/25/24	50.00	.00	
Total 25-57-150-469.0 PROGRAMMING SUPPLIES:				322.28	.00	
25-57-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	597.87	.00	
PAYETTE LAKES RECREATIONAL	08/24-0569	SEWER FEES - CIT4067	08/01/24	117.38	.00	
Total 25-57-150-490.0 HEAT, LIGHTS, AND UTILITIES:				715.25	.00	
Total LIBRARY DEPARTMENT:				2,240.19	.00	
Total LIBRARY FUND:				2,240.19	.00	
RECREATION FUND						
RECREATION FUND REVENUE						
28-30-020-110.0 BOAT LAUNCH FEES						
LEAVITT, ERIN	20240730	PAID RAMP FEE TWICE	07/30/24	15.00	.00	
Total 28-30-020-110.0 BOAT LAUNCH FEES:				15.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total RECREATION FUND REVENUE:				15.00	.00	
RECREATION - PROGRAMS						
28-58-100-160.0 EMPLOYEE RECOGNITION						
U.S. BANK - CARD SERVICES	0724-BORK	PARKS & REC MONTH - SNACKS	07/25/24	25.15	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	4TH OF JULY - TARA, CORI, STEFANIE	07/25/24	31.45	.00	
Total 28-58-100-160.0 EMPLOYEE RECOGNITION:				56.60	.00	
28-58-150-200.0 OFFICE SUPPLIES						
U.S. BANK - CARD SERVICES	0724-BORK	STICKY NOTES - REC OFFICE	07/25/24	6.39	.00	
U.S. BANK - CARD SERVICES	0724-BORK	3 HOLE PUNCH, RITE IN RAIN NOTEBOOKS - REC OFFICE	07/25/24	60.95	.00	
Total 28-58-150-200.0 OFFICE SUPPLIES:				67.34	.00	
28-58-150-210.0 DEPARTMENT SUPPLIES						
ALBERTSONS LLC	00725041-072224-3	ICE FOR TENNIS	07/22/24	2.99	.00	
ALBERTSONS LLC	00725796-072324-3	CORNHOLE-WINNERS BUCKETS, MILE HIGH SWIMMER BAGS	07/23/24	17.81	.00	
ALBERTSONS LLC	00807258-072724-3	MILE HIGH SWIM	07/27/24	48.98	.00	
RIDLEY'S FAMILY MARKETS	00764970859-463	MTN BIKE SNACKS & BIKE PUMP	07/29/24	84.43	.00	
U.S. BANK - CARD SERVICES	0724-BORK	DRINK CUPS - PROGRAMS	07/25/24	14.83	.00	
U.S. BANK - CARD SERVICES	0724-BORK	PA SPEAKER FOR EVENTS	07/25/24	129.00	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	SOCCER TOTS SHIRTS	07/25/24	225.76	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	PUGG SOCCER GOALS	07/25/24	51.75	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREAT SUPPLIES	07/25/24	7.49	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREAT SUPPLIES	07/25/24	221.87	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREATS SUPPLIES	07/25/24	33.94	.00	
Total 28-58-150-210.0 DEPARTMENT SUPPLIES:				838.85	.00	
28-58-150-420.0 TRAVEL AND MEETINGS						
U.S. BANK - CARD SERVICES	0724-WOODS	5K REFUND FOR NRPA - WOODS	07/25/24	40.00-	.00	
Total 28-58-150-420.0 TRAVEL AND MEETINGS:				40.00-	.00	
28-58-150-510.0 RENTAL - MINOR EQUIPMENT						
U.S. BANK - CARD SERVICES	0724-BORK	MOVIE NIGHT LICENSE RENTAL	07/25/24	500.00	.00	
Total 28-58-150-510.0 RENTAL - MINOR EQUIPMENT:				500.00	.00	
28-58-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
U.S. BANK - CARD SERVICES	0724-WOLF	CAR WASH ARBORIST	07/25/24	12.00	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	CAR WASH SUBARU	07/25/24	10.00	.00	
Total 28-58-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				22.00	.00	
Total RECREATION - PROGRAMS:				1,444.79	.00	
RECREATION - PARKS						
28-59-100-156.0 CLOTHING/UNIFORMS						
U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - STAFF TANKS	07/25/24	67.96	.00	
U.S. BANK - CARD SERVICES	0724-BORK	IRON ON LOGOS FOR TANKS	07/25/24	32.87	.00	
U.S. BANK - CARD SERVICES	0724-BORK	STAFF TANK	07/25/24	16.99	.00	
U.S. BANK - CARD SERVICES	0724-BORK	STAFF TANKS	07/25/24	111.12	.00	
Total 28-59-100-156.0 CLOTHING/UNIFORMS:				228.94	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
28-59-100-160.0 EMPLOYEE RECOGNITION						
U.S. BANK - CARD SERVICES	0724-BORK	PARKS & REC MONTH - SNACKS	07/25/24	109.99	.00	
Total 28-59-100-160.0 EMPLOYEE RECOGNITION:				109.99	.00	
28-59-150-210.0 DEPARTMENT SUPPLIES						
ALBERTSONS LLC	00803262-071724-3	PARKS SHOP SUPPLIES	07/17/24	36.75	.00	
GEM STATE PAPER & SUPPLY	3092710	WORK BOOT SCRAPER	07/18/24	36.16	.00	
LAWSON PRODUCTS INC.	9311712675	SHOP SUPPLIES	07/24/24	44.80	.00	
MAY HARDWARE INC.	108078	TOUGH N FLOW PISTOL	07/19/24	35.98	.00	
MAY HARDWARE INC.	108283	TARP STRAPS, RUBBER STRAP, PARACORD	07/22/24	31.72	.00	
MAY HARDWARE INC.	108547	MISC FASTENERS	07/24/24	7.13	.00	
RIDLEY'S FAMILY MARKETS	00854041656-463	4TH OF JULY SNACKS - PARKS	06/25/24	51.85	.00	
SILVER CREEK SUPPLY LLC	0016858733-001	TREE STAKES	07/25/24	402.00	.00	
U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - SHOP DRINKS	07/25/24	34.78	.00	
U.S. BANK - CARD SERVICES	0724-BORK	WORK GLOVES	07/25/24	21.90	.00	
U.S. BANK - CARD SERVICES	0724-TRAPP	PARKS SUBWAY PLATTER LUNCH	07/25/24	70.38	.00	
Total 28-59-150-210.0 DEPARTMENT SUPPLIES:				773.45	.00	
28-59-150-211.0 BATHROOM SUPPLIES						
GEM STATE PAPER & SUPPLY	3091643	45 GALLON BAGS, ANTIBACTERIAL FOAM SOAP, CORELESS TISSUE	06/20/24	495.88	.00	
GEM STATE PAPER & SUPPLY	3092707	OXIVIR, NITRILE GLOVE, TRIGGER SPRAYER, CORELESS TISSUE, JUMBOROLL TISSUE	07/18/24	590.18	.00	
MAY HARDWARE INC.	108667	CLEANING SUPPLIES	07/25/24	32.91	.00	
Total 28-59-150-211.0 BATHROOM SUPPLIES:				1,118.97	.00	
28-59-150-221.0 TREES						
FRANZ WITTE NURSERY	220000052394	Purchase of trees and shrubs for Roosevelt Park Improvements.	07/29/24	5,600.00	.00	
FRANZ WITTE NURSERY	220000052394	Additional cost add to existing PO 8744-Roosevelt Park Plantings.	07/29/24	3,308.27	.00	
Total 28-59-150-221.0 TREES:				8,908.27	.00	
28-59-150-227.0 IRRIGATION MAINTENANCE						
FAIRBANK EQUIPMENT INC	S2500623.001	HYPRO SWITCH KIT	07/18/24	75.41	.00	
MAY HARDWARE INC.	108288	TEE, BUSHINGS	07/22/24	13.11	.00	
SILVER CREEK SUPPLY LLC	0016787871-001	ELBOWS, NETAFIM TECHLINE	07/24/24	350.28	.00	
Total 28-59-150-227.0 IRRIGATION MAINTENANCE:				438.80	.00	
28-59-150-440.0 PROFESSIONAL DEVELOPMENT						
BEST WESTERN RAMA INN	135062	TRAINING - BOOTHE	12/06/23	212.48	.00	
Total 28-59-150-440.0 PROFESSIONAL DEVELOPMENT:				212.48	.00	
28-59-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	578.26	.00	
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	309.49	.00	
PAYETTE LAKES RECREATIONAL	08/24-00570	SEWER FEES - CIT4071	08/01/24	52.17	.00	
PAYETTE LAKES RECREATIONAL	08/24-0561	SEWER FEES - CIT4045	08/01/24	52.17	.00	
PAYETTE LAKES RECREATIONAL	08/24-0562	SEWER FEES - CIT4046	08/01/24	52.17	.00	
PAYETTE LAKES RECREATIONAL	08/24-0563	SEWER FEES - CIT4047	08/01/24	208.67	.00	
PAYETTE LAKES RECREATIONAL	08/24-0564	SEWER FEES - CIT4048	08/01/24	78.26	.00	
PAYETTE LAKES RECREATIONAL	08/24-0565	SEWER FEES - CIT4049	08/01/24	104.33	.00	
PAYETTE LAKES RECREATIONAL	08/24-0573	SEWER FEES - CIT4075	08/01/24	104.33	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PAYETTE LAKES RECREATIONAL	08/24-0575	SEWER FEES - CIT6750	08/01/24	52.17	.00	
PAYETTE LAKES RECREATIONAL	08/24-0576	SEWER FEES - CIT6931	08/01/24	52.17	.00	
Total 28-59-150-490.0 HEAT, LIGHTS, AND UTILITIES:				1,644.19	.00	
28-59-150-491.0 TRASH, PORTA POTTIE RENTAL						
HONEY DIPPERS INC.	24-2373	TENNIS COURTS	07/31/24	195.00	.00	
HONEY DIPPERS INC.	24-2374	RIVER FRONT PARK	07/31/24	175.00	.00	
HONEY DIPPERS INC.	24-2377	DAVIS BEACH	07/31/24	350.00	.00	
Total 28-59-150-491.0 TRASH, PORTA POTTIE RENTAL:				720.00	.00	
28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS						
BUILDERS FIRSTSOURCE INC.	89382676	RAILROAD TIES	07/19/24	54.38	.00	
FRANZ WITTE - McCALL LLC	220000051989	FOREST COMPOST	07/19/24	232.80	.00	
FRANZ WITTE - McCALL LLC	220000052260	SMALL NUGGET	07/25/24	214.40	.00	
FRANZ WITTE - McCALL LLC	220000052310	SMALL NUGGET	07/26/24	214.40	.00	
MAY HARDWARE INC.	108423	ELECTRIC TAPE, CASTER, QUICK CONNECTORS	07/23/24	47.83	.00	
Total 28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS:				763.81	.00	
28-59-150-575.0 REPAIRS - CIHM						
C & N ELECTRICAL CONSTRUCTION	3249	Run new Power Supply to Rental Cabin at the Central Idaho Historical Museum. We are only going to do half of the project outlined in the quote. Underground power supply and enter the building. The next phase will take place in FY25.	07/25/24	6,008.20	.00	
Total 28-59-150-575.0 REPAIRS - CIHM:				6,008.20	.00	
28-59-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
JERRY'S AUTO PARTS	406193	BATTERY TERMINALS, CABLE, SHRINK WRAP TUBING	07/25/24	43.42	.00	
Total 28-59-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				43.42	.00	
28-59-150-594.0 SPECIAL EVENTS - JULY 4TH						
U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - LIB FEST	07/25/24	51.97	.00	
U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - BOUNCE HOUSE	07/25/24	110.58	.00	
U.S. BANK - CARD SERVICES	0724-WOODS	LIBERTY FEST - VOLLEYBALL PRIZE	07/25/24	60.00	.00	
Total 28-59-150-594.0 SPECIAL EVENTS - JULY 4TH:				222.55	.00	
Total RECREATION - PARKS:				21,193.07	.00	
Total RECREATION FUND:				22,652.86	.00	
AIRPORT FUND						
AIRPORT DEPARTMENT						
29-56-150-210.0 DEPARTMENT SUPPLIES						
U.S. BANK - CARD SERVICES	0724-HART	PAPER TOWELS, BATH TISSUE, OFFICE SUPPLIES	07/25/24	222.79	.00	
Total 29-56-150-210.0 DEPARTMENT SUPPLIES:				222.79	.00	
29-56-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	810.74	.00	
PAYETTE LAKES RECREATIONAL	08/24-0559	SEWER FEES - CIT4040	08/01/24	52.17	.00	
PAYETTE LAKES RECREATIONAL	08/24-0560	SEWER FEES - CIT4044	08/01/24	52.17	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
PAYETTE LAKES RECREATIONAL	08/24-0574	SEWER FEES - CIT4111	08/01/24	104.33	.00	
Total 29-56-150-490.0 HEAT, LIGHTS, AND UTILITIES:				1,019.41	.00	
29-56-150-598.0 FLY-IN/OUTREACH						
KDZY 98.3 FM	24060272	MCCALL AIRPORT OPEN HOUSE RADIO SPOTS	06/30/24	250.00	.00	
STAR 95.5 FM McCALL	24060311	MCCALL AIRPORT OPEN HOUSE RADIO SPOTS	06/30/24	250.00	.00	
U.S. BANK - CARD SERVICES	0724-BISOM	AIRPORT STAKEHOLDERS BBQ	07/25/24	72.55	.00	
Total 29-56-150-598.0 FLY-IN/OUTREACH:				572.55	.00	
Total AIRPORT DEPARTMENT:				1,814.75	.00	
Total AIRPORT FUND:				1,814.75	.00	
LOCAL OPTION TAX FUND						
LOCAL OPTION TAX DEPARTMENT						
31-49-150-440.0 PROFESSIONAL DEVELOPMENT						
PAYNE, AMANDA	20240607	CASELLE TRAINING - MILAGE	06/07/24	659.28	.00	
Total 31-49-150-440.0 PROFESSIONAL DEVELOPMENT:				659.28	.00	
31-49-200-704.0 DOWNTOWN CORE REDEVELOPMENT						
ACKER TREE SERVICE	20240618	Emergency Removal of the north Tree at McCall Community Church on 1st St.	06/18/24	3,500.00	.00	
HORROCKS ENGINEERS INC.	ID-9335-24 86527	Streets LOT - Match for TAP funding (7.34%)	06/10/24	409.19	.00	
Total 31-49-200-704.0 DOWNTOWN CORE REDEVELOPMENT:				3,909.19	.00	
Total LOCAL OPTION TAX DEPARTMENT:				4,568.47	.00	
31-60-250-130.0 GRANTS - FEDERAL - TAP						
HORROCKS ENGINEERS INC.	ID-9335-24 86527	TAP Grant - Construction Engineering and Inspection for Downtown Core Phase 3B	06/10/24	5,165.57	.00	
Total 31-60-250-130.0 GRANTS - FEDERAL - TAP:				5,165.57	.00	
Total :				5,165.57	.00	
Total LOCAL OPTION TAX FUND:				9,734.04	.00	
GOLF FUND						
GOLF PRO SHOP DEPARTMENT						
54-84-100-156.0 CLOTHING/UNIFORMS						
ACUSHNET COMPANY	918507350	SHIRTS - DIMARTINO, GOODSON	07/17/24	122.67	.00	
Total 54-84-100-156.0 CLOTHING/UNIFORMS:				122.67	.00	
54-84-150-210.0 DEPARTMENT SUPPLIES						
PRIDE MANUFACTURING COMPANY L	ARFL444842	PENCILS	07/15/24	457.41	.00	
WITTEK GOLF	#INV132774	JULY TOKENS	07/12/24	1,162.53	.00	
WITTEK GOLF	#INV132939	M THACKERAY	07/16/24	190.14	.00	
JERRY'S AUTO PARTS	405201	INSERTS, MAC BATTERY PROTECT	07/19/24	10.98	.00	
JERRY'S AUTO PARTS	407132	LINCH PINS	07/20/24	9.86	.00	
MAY HARDWARE INC.	108101	TOILET BOWL CLEANER	07/19/24	7.18	.00	
MAY HARDWARE INC.	108632	BOX FAN, CABLETIES	07/25/24	56.96	.00	

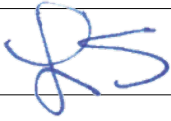
Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SHAMROCK FOODS COMPANY	30834948	HAND SOAP, CAN LINER, BATH TISSUE, PAPER TOLL TOWELS	06/05/24	703.70	.00	
SHAMROCK FOODS COMPANY	31042502	DEODORIZER	06/07/24	99.90	.00	
SHAMROCK FOODS COMPANY	31108538	HAND SOAP, CAN LINER, BATH TISSUE, PAPER TOLL TOWELS	06/28/24	765.90	.00	
Total 54-84-150-210.0 DEPARTMENT SUPPLIES:				3,464.56	.00	
54-84-150-211.0 PRO SHOP MERCHANDISE						
AMY SPORT	#AS5896	WOMENS APPAREL	06/14/24	372.00	.00	
AMY SPORT	#S5445	APPARAL	01/16/24	1,736.82	.00	
ACUSHNET COMPANY	918517602	Titleist 2024	07/18/24	987.84	.00	
ACUSHNET COMPANY	918547537	Titleist 2024	07/23/24	1,872.23	.00	
ACUSHNET COMPANY	918548838	JAR BALL	07/23/24	333.25	.00	
CALLAWAY GOLF SALES CO	938637620	TOUR X	07/16/24	255.66	.00	
COBRA PUMA GOLF	G3804329	puma clothing 2024	07/17/24	1,869.15	.00	
COBRA PUMA GOLF	G3815903	CAROL COLE	07/24/24	250.81	.00	
COBRA PUMA GOLF	G3815912	BX FLYXL BK BU GR CS13 BG RH	07/23/24	575.00	.00	
LEVELWEAR INC	523452-S1	merch for resale	07/10/24	1,833.20	.00	
LINKSOUL	344630	summer order for restock	07/17/24	1,424.83	.00	
REVELYST SALES LLC	INV983382	PHANTOM 3RED/BLUE BOX	07/28/24	193.35	.00	
Total 54-84-150-211.0 PRO SHOP MERCHANDISE:				11,704.14	.00	
54-84-150-320.1 TOURNAMENT SPONSOR - SWAG						
AHEAD LLC	INV0607447	am gift ahead	07/12/24	3,708.97	.00	
JC GOLF ACCESSORIES	SI-198924	golf accessories	07/05/24	8,265.00	.00	
SEAMUS GOLF INC	13795	am trophies	07/17/24	1,494.53	.00	
Total 54-84-150-320.1 TOURNAMENT SPONSOR - SWAG:				13,468.50	.00	
54-84-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	2,584.69	.00	
PAYETTE LAKES RECREATIONAL	08/24-0567	SEWER FEES - CIT4065	08/01/24	78.26	.00	
Total 54-84-150-490.0 HEAT, LIGHTS, AND UTILITIES:				2,662.95	.00	
Total GOLF PRO SHOP DEPARTMENT:				31,422.82	.00	
GOLF OPERATIONS DEPARTMENT						
54-85-150-210.0 DEPARTMENT SUPPLIES						
ALSCO	LBOI2195807	REPLACEMENT COVERALL - TED	07/16/24	.00	.00	
ALSCO	LBOI2195981	SHOP TOWELS, LAUNDRY BAG, COVERALLS	07/16/24	34.67	.00	
ALSCO	LBOI2197862	SHOP TOWELS, LAUNDRY BAG, COVERALLS	07/23/24	34.67	.00	
GEM STATE PAPER & SUPPLY	3091559	45 GALLON BAGS, MULTIFOLD TOWEL, BATH TISSUE	06/20/24	227.49	.00	
JERRY'S AUTO PARTS	404803	13 PC SET	07/18/24	47.46	.00	
MAY HARDWARE INC.	107825	MISC FASTENERS	07/17/24	23.69	.00	
MAY HARDWARE INC.	108757	DISHSOAP	07/26/24	13.99	.00	
U.S. BANK - CARD SERVICES	0724-DRESSEL	SEPTIC TANK LOCATOR TOOL	07/25/24	42.34	.00	
U.S. BANK - CARD SERVICES	0724-MCCORMICK	BATTERY FOR MOTOROLA	07/25/24	28.61	.00	
VALLEY FIRE PROTECTION	71624	12 ANNUAL INSPECTION EXTINGUISHER, 1 RECHARGE	07/22/24	138.00	.00	
Total 54-85-150-210.0 DEPARTMENT SUPPLIES:				590.92	.00	
54-85-150-216.0 SUPPLIES - SEED, SOD						
U.S. BANK - CARD SERVICES	0724-MCCORMICK	GRASS SEED	07/25/24	235.96	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 54-85-150-216.0 SUPPLIES - SEED, SOD:				235.96	.00	
54-85-150-222.0 CHEMICALS						
SIMPLOT PARTNERS	216074008	Bottles Quick Silver	07/11/24	1,408.00	.00	
WILBUR-ELLIS COMPANY LLC	16671810	AGRITREND NO FOAM, QUICKSILVER T&O	07/22/24	918.50	.00	
WILBUR-ELLIS COMPANY LLC	16674552	QuiLI PROETHEPHON 2SL	07/23/24	232.50	.00	
Total 54-85-150-222.0 CHEMICALS:				2,559.00	.00	
54-85-150-223.0 BIOLOGICAL PRODUCTS						
ESD WASTE2WATER INC.	151286	ESD 201 MICROBES, FILTER SCREEN	07/29/24	163.05	.00	
Total 54-85-150-223.0 BIOLOGICAL PRODUCTS:				163.05	.00	
54-85-150-227.0 IRRIGATION MAINTENANCE						
PAYETTE LAKES IRRIGATION & LAWN	1054	LOCATE AND REPAIR IRRIGATION	07/20/24	375.00	.00	
MAY HARDWARE INC.	108757	COUPLERS	07/26/24	29.52	.00	
PACIFIC GOLF & TURF LLC	P920022POR	(RNB) 1.25 in. NPT TO ACME ADAPTER (Bin: W6S3)	07/30/24	95.33	.00	
R & R PRODUCTS INC.	CD2932507	IRRIGATION PARTS	07/15/24	732.30	.00	
SILVER CREEK SUPPLY LLC	0016613752-001	DAWN KTAP SADDLE X SW ELB	07/11/24	51.50	.00	
Total 54-85-150-227.0 IRRIGATION MAINTENANCE:				1,283.65	.00	
54-85-150-250.0 MOTOR FUELS AND LUBRICANTS						
FARMERS SUPPLY COOPERATIVE	2303	Fuel for the remainder of the year	06/13/24	603.20	.00	
LAWSON PRODUCTS INC.	9311678382	BLUE GREASE	07/10/24	166.92	.00	
Total 54-85-150-250.0 MOTOR FUELS AND LUBRICANTS:				770.12	.00	
54-85-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	6,128.65	.00	
PAYETTE LAKES RECREATIONAL	08/24-0566	SEWER FEES - CIT4064	08/01/24	52.17	.00	
Total 54-85-150-490.0 HEAT, LIGHTS, AND UTILITIES:				6,180.82	.00	
54-85-150-575.0 REPAIRS - CLUBHOUSE						
ALL VALLEY FIRE INSPECTION	44077	PATCHED LEAKING PIPE	07/17/24	310.00	.00	
MAY SECURITY	66795	MONTHLY ALARM SVC 20389631	07/24/24	30.00	.00	
Total 54-85-150-575.0 REPAIRS - CLUBHOUSE:				340.00	.00	
54-85-150-590.0 REPAIRS - OTHER EQUIPMENT						
STOTZ EQUIPMENT	P89556	ELECTRIC MOTOR	06/26/24	913.04	.00	
JERRY'S AUTO PARTS	401801	AIR FILTERS	07/02/24	82.55	.00	
JERRY'S AUTO PARTS	407138	AIR FILTER, BALL STUD	07/30/24	35.76	.00	
R & R PRODUCTS INC.	CD2930428	SPINDLE - BLADE	07/09/24	106.60	.00	
U.S. BANK - CARD SERVICES	0724-MCCORMICK	AIR FILTER	07/25/24	7.41	.00	
Total 54-85-150-590.0 REPAIRS - OTHER EQUIPMENT:				1,145.36	.00	
54-85-200-704.0 CLUBHOUSE IMPROVEMENTS						
CRESTLINE ENGINEERS INC.	4259	Manage construction Phase 2 Ramp/Stairs at Clubhouse	07/05/24	1,415.00	.00	
Total 54-85-200-704.0 CLUBHOUSE IMPROVEMENTS:				1,415.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total GOLF OPERATIONS DEPARTMENT:				14,683.88	.00	
Total GOLF FUND:				46,106.70	.00	
WATER FUND						
WATER DISTRIBUTION						
60-64-100-153.0 PHYSICAL EXAMS						
ST. LUKE'S	486067707	DOT PHYSICAL - JESSEN	06/13/24	68.00	.00	
Total 60-64-100-153.0 PHYSICAL EXAMS:				68.00	.00	
60-64-150-210.0 DEPARTMENT SUPPLIES						
BUILDERS FIRSTSOURCE INC.	89394673	HARDWARE TOOLS	07/22/24	20.00	.00	
JERRY'S AUTO PARTS	405778	CL/ROLL, SAND PAD, NITRILE GLOVES	07/23/24	18.67	.00	
MAY HARDWARE INC.	108371	CLOTH ROLL, ANTI SEIZE COMPOUND	07/23/24	14.92	.00	
NORTHWEST EQUIPMENT SALES INC	347753BP	GREEN GLOVES	07/22/24	206.30	.00	
Total 60-64-150-210.0 DEPARTMENT SUPPLIES:				259.89	.00	
60-64-150-350.0 ENGINEER SERVICES						
BOWEN COLLINS & ASSOCIATES INC	34891	Hydraulic model development.	06/25/24	89.00	.00	
CLEAR SOLUTIONS ENGINEERING	407	Purchase Order for Misc. On-Call Engineering Services	07/15/24	990.00	.00	
Total 60-64-150-350.0 ENGINEER SERVICES:				1,079.00	.00	
60-64-150-360.0 REIMBURSABLE DEVEL. FEES						
BOWEN COLLINS & ASSOCIATES INC	34892	TO 24-01 - Dev Review Hydraulic Modeling, QLPE Reviews, and Misc. Engineering Review	06/17/24	398.00	.00	
Total 60-64-150-360.0 REIMBURSABLE DEVEL. FEES:				398.00	.00	
60-64-150-361.0 REIMB. CITY PROVIDED METERS						
FERGUSON WATERWORKS	0885392	PO for the purchase of MXU's for new meter installs and to replace old MXU's on existing meters and meter replacements.	07/12/24	3,129.39	.00	
FERGUSON WATERWORKS	0894410-1	20 MTR RNG ONLY X, 20 MTR CVR W/ UNIV H	07/17/24	423.92	.00	
Total 60-64-150-361.0 REIMB. CITY PROVIDED METERS:				3,553.31	.00	
60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS						
COLUMN SOFTWARE PBC	1D06BADA-0085	LEAD IN WATER	07/23/24	135.43	.00	
Total 60-64-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				135.43	.00	
60-64-150-420.0 TRAVEL AND MEETINGS						
U.S. BANK - CARD SERVICES	0724-SOLIS	SAMPLES TO BOISE ANALYTICAL LABS	07/25/24	19.67	.00	
U.S. BANK - CARD SERVICES	0724-STEWART	WATER DIST/ELEMENTS FINAL DESIGN - SISSY, JODI, NATHAN, SABRINA	07/25/24	88.58	.00	
Total 60-64-150-420.0 TRAVEL AND MEETINGS:				108.25	.00	
60-64-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	1,808.02	.00	
Total 60-64-150-490.0 HEAT, LIGHTS, AND UTILITIES:				1,808.02	.00	
60-64-150-590.0 REPAIRS - OTHER EQUIPMENT						
MAY HARDWARE INC.	108519	ALL PURPOSE GRAVEL	07/24/24	61.85	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
MAY HARDWARE INC.	108546	THREADED STEEL ROD, MISC FASTENERS	07/24/24	14.32	.00	
POLLARDWATER.COM	0266910	4 IN GAUGES	07/18/24	149.49	.00	
POLLARDWATER.COM	0266911	4 IN GAUGES	07/18/24	125.24	.00	
Total 60-64-150-590.0 REPAIRS - OTHER EQUIPMENT:				350.90	.00	
60-64-150-591.0 REPAIRS - WATER METERS/MXU'S						
FERGUSON WATERWORKS	0888238	LOCKING COMPOSITE LID	07/18/24	.00	.00	
FERGUSON WATERWORKS	0894410-2	20 MTR CVR W/ UNIV H	07/19/24	84.67	.00	
Total 60-64-150-591.0 REPAIRS - WATER METERS/MXU'S:				84.67	.00	
60-64-200-720.0 LINE REPLACEMNT - CITY WIDE						
CRESTLINE ENGINEERS INC.	4248	CEI engineering services for Sunset, Placid, Cammy, Chula Water Main Upgrades 2023. PO amount includes proposal total plus 15% contingency for out of scope items.	07/05/24	2,359.43	.00	
Total 60-64-200-720.0 LINE REPLACEMNT - CITY WIDE:				2,359.43	.00	
Total WATER DISTRIBUTION:				10,204.90	.00	
WATER TREATMENT						
60-65-150-210.0 DEPARTMENT SUPPLIES						
MAY HARDWARE INC.	107983	MISC FASTENERS	07/18/24	17.57	.00	
RIDLEY'S FAMILY MARKETS	04040590811-463	LAUNDRY SOAP	07/17/24	30.20	.00	
Total 60-65-150-210.0 DEPARTMENT SUPPLIES:				47.77	.00	
60-65-150-222.0 CHEMICALS						
UNIVAR SOLUTIONS USA INC	52259393	Blanket PO for Summer Chemicals	07/18/24	1,783.00	.00	
Total 60-65-150-222.0 CHEMICALS:				1,783.00	.00	
60-65-150-240.0 MINOR EQUIPMENT						
CONSOLIDATED ELECTRICAL DIST	0755-1049701	ROUTER	07/15/24	817.70	.00	
HACH COMPANY	14102378	AA REAGENT SET, CHLORINE FREE	07/11/24	166.70	.00	
Total 60-65-150-240.0 MINOR EQUIPMENT:				984.40	.00	
60-65-150-420.0 TRAVEL AND MEETINGS						
U.S. BANK - CARD SERVICES	0724-STEWART	ALL STAFF WATER PRODUCTION 24 HR DEBRIEF MEETING	07/25/24	15.89	.00	
Total 60-65-150-420.0 TRAVEL AND MEETINGS:				15.89	.00	
60-65-150-490.0 HEAT, LIGHTS, AND UTILITIES						
IDAHO POWER	0724-2201313992	ENERGY CHARGE PER KWH	07/30/24	14,938.03	.00	
PAYETTE LAKES RECREATIONAL	08/24-0572	SEWER FEES - CIT4074	08/01/24	260.84	.00	
Total 60-65-150-490.0 HEAT, LIGHTS, AND UTILITIES:				15,198.87	.00	
60-65-150-570.0 REPAIRS - BUILDING AND GROUNDS						
FERGUSON ENTERPRISES #3007	2827852	BUSHING	07/18/24	35.33	.00	
Total 60-65-150-570.0 REPAIRS - BUILDING AND GROUNDS:				35.33	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
60-65-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT						
JERRY'S AUTO PARTS	405964	WHEEL BEARING HUB, FRONT BRAKE ROTOR, FRONT DISC BRA	07/24/24	632.37	.00	
JERRY'S AUTO PARTS	406227	RADIATOR	07/25/24	351.84	.00	
JERRY'S AUTO PARTS	406472	LUG NUT, CORES, 134A	07/26/24	65.96	.00	
JERRY'S AUTO PARTS	406487	BRANCHED RAD HOSE	07/26/24	68.09	.00	
JERRY'S AUTO PARTS	406983	FILTER KIT	07/29/24	60.01	.00	
JERRY'S AUTO PARTS	407086	DEXRONVIATF	07/30/24	83.88	.00	
JERRY'S AUTO PARTS	407113	IGNITION COIL	07/30/24	98.83	.00	
Total 60-65-150-580.0 REPAIRS - AUTOMOTIVE EQUIPMENT:				1,360.98	.00	
60-65-150-590.0 REPAIRS - OTHER EQUIPMENT						
MOUNTAINLAND SUPPLY	S106286384.001	New Motor for 75HP Davis Beach Pump	07/12/24	5,556.39	.00	
CONSOLIDATED ELECTRICAL DIST	4438-1037241	3 3/0-6AWG INSD-TAP CONN	07/17/24	82.44	.00	
Total 60-65-150-590.0 REPAIRS - OTHER EQUIPMENT:				5,638.83	.00	
Total WATER TREATMENT:				25,065.07	.00	
Total WATER FUND:				35,269.97	.00	
DT W URBAN RENEWAL PRJ.						
DT W URBAN RENEWAL PRJ EXPNSES						
91-40-150-300.0 PROFESSIONAL SERVICES						
ELAM & BURKE PA	209333	GENERAL - URBAN RENEWAL	06/30/24	603.00	.00	
Total 91-40-150-300.0 PROFESSIONAL SERVICES:				603.00	.00	
Total DT W URBAN RENEWAL PRJ EXPNSES:				603.00	.00	
Total DT W URBAN RENEWAL PRJ.:				603.00	.00	
Grand Totals:				344,207.88	138,586.84	



Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GENERAL FUND						
INFORMATION SYSTEMS						
10-42-150-392.0 WEB PAGE						
U.S. BANK - CARD SERVICES	0724-GREAVES	EVOGov annual	07/25/24	2,000.00	.00	
Total 10-42-150-392.0 WEB PAGE:				2,000.00	.00	
10-42-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	273.13	.00	
Total 10-42-150-460.0 TELEPHONE:				273.13	.00	
10-42-150-465.0 COMMUNICATIONS - ETHERNET						
ZIPLY FIBER	0824-0944	208-196-0944-080508-9	08/01/24	1,280.00	.00	
Total 10-42-150-465.0 COMMUNICATIONS - ETHERNET:				1,280.00	.00	
10-42-150-610.0 COMPUTER SOFTWARE						
CDI	60775	Laserfiche Clou Support and Updates	07/16/24	6,825.00	.00	
Total 10-42-150-610.0 COMPUTER SOFTWARE:				6,825.00	.00	
Total INFORMATION SYSTEMS:				10,378.13	.00	
CITY MANAGER						
10-43-150-275.0 PUBLIC RELATIONS						
U.S. BANK - CARD SERVICES	0724-GREAVES	PR SOFTWARE	07/25/24	7.00	.00	
U.S. BANK - CARD SERVICES	0724-GREAVES	PR SOFTWARE	07/25/24	14.90	.00	
Total 10-43-150-275.0 PUBLIC RELATIONS:				21.90	.00	
10-43-150-430.0 DUES AND SUBSCRIPTIONS						
U.S. BANK - CARD SERVICES	0724-T MALVICH	SOCIETY FOR HUMAN RESOURCE MEMBERSHIP	07/25/24	264.00	.00	
Total 10-43-150-430.0 DUES AND SUBSCRIPTIONS:				264.00	.00	
10-43-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	81.71	.00	
Total 10-43-150-460.0 TELEPHONE:				81.71	.00	
Total CITY MANAGER:				367.61	.00	
ADMINISTRATIVE COSTS						
10-44-150-460.0 TELEPHONE						
ZIPLY FIBER	0824-3038	208-634-3038-062090-8	08/01/24	41.36	.00	
ZIPLY FIBER	0824-4493	208-634-4493-042005-8	08/01/24	53.16	.00	
Total 10-44-150-460.0 TELEPHONE:				94.52	.00	
Total ADMINISTRATIVE COSTS:				94.52	.00	
LOCAL OPTION TAX DEPARTMENT						
10-47-150-642.0 PRIOR YEAR LOT - CF						
PEPPERSHOCK MEDIA PRODUCTION	INV-9823	Services to create an interpretive video for the "River Otters and Balsam Root" downtown mural. Funded by LOT GL# 10-47-150-642	07/31/24	2,350.00	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-47-150-642.0 PRIOR YEAR LOT - CF:				2,350.00	.00	
Total LOCAL OPTION TAX DEPARTMENT:				2,350.00	.00	
COMMUNITY DEVELOPMENT						
10-48-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98806604-CD	FUEL	07/31/24	80.08	.00	
Total 10-48-150-250.0 MOTOR FUELS AND LUBRICANTS:				80.08	.00	
10-48-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS						
U.S. BANK - CARD SERVICES	0724-GROENEVEL	NY TIMES	07/25/24	4.00	.00	
Total 10-48-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS:				4.00	.00	
10-48-150-440.0 PROFESSIONAL DEVELOPMENT						
U.S. BANK - CARD SERVICES	0724-GROENEVEL	MOUNTAIN & RESORT TOWN PLANNERS SUMMIT - JAMES	07/25/24	500.00	.00	
Total 10-48-150-440.0 PROFESSIONAL DEVELOPMENT:				500.00	.00	
10-48-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	185.34	.00	
Total 10-48-150-460.0 TELEPHONE:				185.34	.00	
Total COMMUNITY DEVELOPMENT:				769.42	.00	
POLICE DEPARTMENT						
10-50-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98806595-PD	FUEL	07/31/24	4,678.52	.00	
Total 10-50-150-250.0 MOTOR FUELS AND LUBRICANTS:				4,678.52	.00	
10-50-150-460.0 TELEPHONE						
ZIPLY FIBER	0824-2144	208-634-2144-111299-8	08/01/24	31.27	.00	
Total 10-50-150-460.0 TELEPHONE:				31.27	.00	
Total POLICE DEPARTMENT:				4,709.79	.00	
CAPITAL IMPROVEMENT PLAN						
10-70-750-997.0 FRANCHISE FEES - CONTINGENCY						
HORROCKS ENGINEERS INC.	87476	TASK 17-03 C 2ND STREET AND LENORA STREET - PHASE 1B-CEI	07/18/24	81.21	.00	
Total 10-70-750-997.0 FRANCHISE FEES - CONTINGENCY:				81.21	.00	
Total CAPITAL IMPROVEMENT PLAN:				81.21	.00	
Total GENERAL FUND:				18,750.68	.00	
PUBLIC WORKS & STREETS FUND						
PUBLIC WORKS & STREETS						
24-55-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98805270-PW	FUEL	07/31/24	2,601.15	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 24-55-150-250.0 MOTOR FUELS AND LUBRICANTS:				2,601.15	.00	
24-55-150-350.0 ENGINEER SERVICES						
HORROCKS ENGINEERS INC.	87476	TO-22-07 FY2022 PAVEMENT ASSESSMENT UPDATE	07/18/24	2,135.00	.00	
HORROCKS ENGINEERS INC.	87476	TO 24-01 - Misc. Transportation Engineering Services	07/18/24	1,086.00	.00	
Total 24-55-150-350.0 ENGINEER SERVICES:				3,221.00	.00	
24-55-150-360.0 REIMBURSABLE DEVEL. FEES						
HORROCKS ENGINEERS INC.	87476	TO 24-03 - Land Development and TIS Reviews	07/18/24	159.00	.00	
Total 24-55-150-360.0 REIMBURSABLE DEVEL. FEES:				159.00	.00	
24-55-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	524.86	.00	
Total 24-55-150-460.0 TELEPHONE:				524.86	.00	
Total PUBLIC WORKS & STREETS:				6,506.01	.00	
Total PUBLIC WORKS & STREETS FUND:				6,506.01	.00	
LIBRARY FUND						
LIBRARY DEPARTMENT						
25-57-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	41.70	.00	
Total 25-57-150-460.0 TELEPHONE:				41.70	.00	
Total LIBRARY DEPARTMENT:				41.70	.00	
Total LIBRARY FUND:				41.70	.00	
RECREATION FUND						
RECREATION - PROGRAMS						
28-58-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98806594-PR	FUEL	07/31/24	83.24	.00	
Total 28-58-150-250.0 MOTOR FUELS AND LUBRICANTS:				83.24	.00	
28-58-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	175.11	.00	
Total 28-58-150-460.0 TELEPHONE:				175.11	.00	
Total RECREATION - PROGRAMS:				258.35	.00	
RECREATION - PARKS						
28-59-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98806594-PR	FUEL	07/31/24	1,116.22	.00	
Total 28-59-150-250.0 MOTOR FUELS AND LUBRICANTS:				1,116.22	.00	
28-59-150-400.0 ADVERTISING/LEGAL PUBLICATIONS						
U.S. BANK - CARD SERVICES	0724-GREAVES	Boat Ramp CARDS	07/25/24	166.47	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 28-59-150-400.0 ADVERTISING/LEGAL PUBLICATIONS:				166.47	.00	
28-59-150-460.0 TELEPHONE						
U.S. BANK - CARD SERVICES	0724-HEIDER	IPHONE CASE	07/25/24	22.52	.00	
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	165.11	.00	
Total 28-59-150-460.0 TELEPHONE:				187.63	.00	
28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS						
U.S. BANK - CARD SERVICES	0724-HEIDER	PARTS FOR SWIM LANE	07/25/24	94.95	.00	
Total 28-59-150-570.0 REPAIRS - BUILDING AND GROUNDS:				94.95	.00	
Total RECREATION - PARKS:				1,565.27	.00	
Total RECREATION FUND:				1,823.62	.00	
AIRPORT FUND						
AIRPORT DEPARTMENT						
29-56-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98814402-A	FUEL	07/31/24	75.59	.00	
Total 29-56-150-250.0 MOTOR FUELS AND LUBRICANTS:				75.59	.00	
29-56-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	141.49	.00	
ZIPLY FIBER	0824-0267	208-196-0267-051399-9	08/01/24	65.03	.00	
Total 29-56-150-460.0 TELEPHONE:				206.52	.00	
Total AIRPORT DEPARTMENT:				282.11	.00	
Total AIRPORT FUND:				282.11	.00	
LOCAL OPTION TAX FUND						
LOCAL OPTION TAX DEPARTMENT						
31-49-200-704.0 DOWNTOWN CORE REDEVELOPMENT						
HORROCKS ENGINEERS INC.	87476	Task Order 21-13A: Downtown Core Phase 3A Construction Engineering and Inspection (CEI)	07/18/24	614.94	.00	
HORROCKS ENGINEERS INC.	87476	TASK 17-03 C 2ND STREET AND LENORA STREET - PHASE 1B-CEI	07/18/24	1,272.29	.00	
Total 31-49-200-704.0 DOWNTOWN CORE REDEVELOPMENT:				1,887.23	.00	
31-49-200-707.0 E. DEINHARD LANE RECON.						
HORROCKS ENGINEERS INC.	87476	TO-21-16B: CEI services for Deinhard (Samson Trail to SH-55) Improvements. Costs for this TO will be split 60% paid by the City (Streets LOT) and 40% by ITD (reimbursed via Cooperative Agreement Addendum #2). PO amount rounded up to \$160K	07/18/24	5,265.50	.00	
Total 31-49-200-707.0 E. DEINHARD LANE RECON.:				5,265.50	.00	
31-49-200-708.0 DAVIS-THOMPSON-SMB-MISSION						
HORROCKS ENGINEERS INC.	87476	CEI engineering services for Spring Mountain Blvd CRABS 2023 construction project.	07/18/24	350.00	.00	
HORROCKS ENGINEERS INC.	87476	CEI engineering services for Spring				

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
		Mountain Blvd CRABS 2023 construction project.	07/18/24	1,845.00	.00	
Total 31-49-200-708.0 DAVIS-THOMPSON-SMB-MISSION:				2,195.00	.00	
31-49-200-998.0 RESERVED - FUTURE PROJECTS						
BAKER, KEN	20240802	REMOVAL OF TWO TREES	08/02/24	3,430.70	3,430.70	08/02/2024
Total 31-49-200-998.0 RESERVED - FUTURE PROJECTS:				3,430.70	3,430.70	
Total LOCAL OPTION TAX DEPARTMENT:				12,778.43	3,430.70	
Total LOCAL OPTION TAX FUND:				12,778.43	3,430.70	
GOLF FUND						
GOLF PRO SHOP DEPARTMENT						
54-84-150-210.0 DEPARTMENT SUPPLIES						
U.S. BANK - CARD SERVICES	0724-DIMARTINO	PGA DUES - DIMARTINO	07/25/24	477.92	.00	
U.S. BANK - CARD SERVICES	0724-DIMARTINO	PENCILS FOR SHOP	07/25/24	199.80	.00	
U.S. BANK - CARD SERVICES	0724-DIMARTINO	YOUTUBE TV	07/25/24	72.99	.00	
U.S. BANK - CARD SERVICES	0724-DIMARTINO	SHARPIES	07/25/24	28.76	.00	
U.S. BANK - CARD SERVICES	0724-DIMARTINO	PRIME MEMBERSHIP	07/25/24	14.99	.00	
U.S. BANK - CARD SERVICES	0724-DIMARTINO	SCOREBOARD PAPER	07/25/24	183.00	.00	
Total 54-84-150-210.0 DEPARTMENT SUPPLIES:				977.46	.00	
54-84-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	161.73	.00	
Total 54-84-150-460.0 TELEPHONE:				161.73	.00	
Total GOLF PRO SHOP DEPARTMENT:				1,139.19	.00	
GOLF OPERATIONS DEPARTMENT						
54-85-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	46.70	.00	
Total 54-85-150-460.0 TELEPHONE:				46.70	.00	
Total GOLF OPERATIONS DEPARTMENT:				46.70	.00	
Total GOLF FUND:				1,185.89	.00	
WATER FUND						
WATER DISTRIBUTION						
60-64-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98846345-WT	FUEL	07/31/24	1,003.19	.00	
Total 60-64-150-250.0 MOTOR FUELS AND LUBRICANTS:				1,003.19	.00	
60-64-150-420.0 TRAVEL AND MEETINGS						
U.S. BANK - CARD SERVICES	0724-SIMS	LYFT WILL REIMBURSE THE CITY	07/25/24	9.99	.00	
Total 60-64-150-420.0 TRAVEL AND MEETINGS:				9.99	.00	
60-64-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	410.19	.00	

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 60-64-150-460.0 TELEPHONE:				410.19	.00	
60-64-200-703.0 WATER LINE IMPR. - LOT STREETS						
HORROCKS ENGINEERS INC.	87476	Task Order 21-13A: Downtown Core Phase 3A Construction Engineering and Inspection (CEI)	07/18/24	1,230.06	.00	
HORROCKS ENGINEERS INC.	87476	CEI engineering services for Davis Ave Base Bid, Bid Alt1, and Bid Alt 3 PW construction project.	07/18/24	175.00	.00	
Total 60-64-200-703.0 WATER LINE IMPR. - LOT STREETS:				1,405.06	.00	
Total WATER DISTRIBUTION:				2,828.43	.00	
WATER TREATMENT						
60-65-150-210.0 DEPARTMENT SUPPLIES						
U.S. BANK - CARD SERVICES	0724-JESSEN	LAUNDRY DETERGENT	07/25/24	30.20	.00	
Total 60-65-150-210.0 DEPARTMENT SUPPLIES:				30.20	.00	
60-65-150-250.0 MOTOR FUELS AND LUBRICANTS						
WEX BANK	98846345-WT	FUEL	07/31/24	648.84	.00	
Total 60-65-150-250.0 MOTOR FUELS AND LUBRICANTS:				648.84	.00	
60-65-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS						
U.S. BANK - CARD SERVICES	0724-SIMS	AMERICAN WATER WORKS ASSOC MEMBERSHIP - SIMS	07/25/24	412.00	.00	
Total 60-65-150-435.0 BOOKS/PUBLICATIONS/SUBSCRIPTS:				412.00	.00	
60-65-150-460.0 TELEPHONE						
VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	126.72	.00	
ZIPLY FIBER	0824-1008	208-634-1008-062703-8	08/01/24	76.37	.00	
ZIPLY FIBER	0824-1252	208-634-1252-032097-8	08/01/24	340.70	.00	
Total 60-65-150-460.0 TELEPHONE:				543.79	.00	
Total WATER TREATMENT:				1,634.83	.00	
Total WATER FUND:				4,463.26	.00	
Grand Totals:				45,831.70	3,430.70	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
ACKER TREE SERVICE					
1310	ACKER TREE SERVICE	20240618	Emergency Removal of the north Tree at McCall Community Church on 1st St.	06/18/24	3,500.00
Total ACKER TREE SERVICE:					3,500.00
ACUSHNET COMPANY					
1654	ACUSHNET COMPANY	918507350	SHIRTS - DIMARTINO, GOODSON	07/17/24	122.67
1654	ACUSHNET COMPANY	918517602	Titleist 2024	07/18/24	987.84
1654	ACUSHNET COMPANY	918547537	Titleist 2024	07/23/24	1,872.23
1654	ACUSHNET COMPANY	918548838	JAR BALL	07/23/24	333.25
Total ACUSHNET COMPANY:					3,315.99
AFLAC					
1680	AFLAC	494308	PREMIUMS - A/C #OLF52	06/25/24	106.52
Total AFLAC:					106.52
AHEAD LLC					
1459	AHEAD LLC	INV0607447	am gift ahead	07/12/24	3,708.97
Total AHEAD LLC:					3,708.97
ALBERTSONS LLC					
1850	ALBERTSONS LLC	00439585-072	PROGRAMMING SUPPLIES	07/24/24	10.07
1850	ALBERTSONS LLC	00725041-072	ICE FOR TENNIS	07/22/24	2.99
1850	ALBERTSONS LLC	00725796-072	CORNHOLE-WINNERS BUCKETS, MILE HIGH SWIMMER BAGS	07/23/24	17.81
1850	ALBERTSONS LLC	00803262-071	PARKS SHOP SUPPLIES	07/17/24	36.75
1850	ALBERTSONS LLC	00804366-071	CARPET CLEANING	07/19/24	57.48
1850	ALBERTSONS LLC	00806900-070	GARBAGE BAGS	07/01/24	17.37
1850	ALBERTSONS LLC	00807258-072	MILE HIGH SWIM	07/27/24	48.98
Total ALBERTSONS LLC:					191.45
ALL VALLEY FIRE INSPECTION					
2111	ALL VALLEY FIRE INSPECTION	44077	PATCHED LEAKING PIPE	07/17/24	310.00
Total ALL VALLEY FIRE INSPECTION:					310.00
ALSCO					
2300	ALSCO	LBOI2195807	REPLACEMENT COVERALL - TED	07/16/24	.00
2300	ALSCO	LBOI2195981	SHOP TOWELS, LAUNDRY BAG, COVERALLS	07/16/24	34.67
2300	ALSCO	LBOI2197862	SHOP TOWELS, LAUNDRY BAG, COVERALLS	07/23/24	34.67
2300	ALSCO	LBOI2197869	6 MATS	07/23/24	38.75
2300	ALSCO	LBOI2199716	4 MATS	07/30/24	28.68
2300	ALSCO	LBOI2199716	SHOP TOWELS, COVERALLS	07/30/24	83.69

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total ALSCO:					220.46
AMAZON CAPITAL SERVICES INC					
2321	AMAZON CAPITAL SERVICES IN	1C79-DCHY-C	BOOKS	07/23/24	123.82
2321	AMAZON CAPITAL SERVICES IN	1C79-DCHY-C	YOUNG ADULT MATERIALS	07/23/24	87.01
2321	AMAZON CAPITAL SERVICES IN	1L7W-WH3R-C	BOOKS	07/23/24	55.02
2321	AMAZON CAPITAL SERVICES IN	1LMP-DCRV-9	BOOKS	07/23/24	20.64
2321	AMAZON CAPITAL SERVICES IN	1QXF-W4CN-4	PROGRAMMING SUPPLIES	07/23/24	202.45
2321	AMAZON CAPITAL SERVICES IN	1WJN-X7R6-D	THE OAK TREE	07/23/24	15.92
2321	AMAZON CAPITAL SERVICES IN	1XTK-F6MY-C	BOOKS	07/23/24	15.68
2321	AMAZON CAPITAL SERVICES IN	1XTK-F6MY-C	PROGRAMMING SUPPLIES	07/23/24	59.76
Total AMAZON CAPITAL SERVICES INC:					580.30
AMY SPORT					
1114	AMY SPORT	#AS5896	WOMENS APPAREL	06/14/24	372.00
1114	AMY SPORT	#S5445	APPARAL	01/16/24	1,736.82
Total AMY SPORT:					2,108.82
ASSOCIATION OF IDAHO CITIES					
3360	ASSOCIATION OF IDAHO CITIES	200012223	2024 ICCTFOA CONFERENCE - WAGNER	07/24/24	270.00
Total ASSOCIATION OF IDAHO CITIES:					270.00
BAKER & TAYLOR BOOKS					
3700	BAKER & TAYLOR BOOKS	2038397996	BOOKS	07/02/24	123.21
3700	BAKER & TAYLOR BOOKS	2038422690	BOOKS	07/16/24	40.98
3700	BAKER & TAYLOR BOOKS	2038430132	BOOKS	07/19/24	191.00
Total BAKER & TAYLOR BOOKS:					355.19
BASS, ROBERT					
3872	BASS, ROBERT	20240726	OVERPAYMENT	07/26/24	400.00
Total BASS, ROBERT:					400.00
BEST WESTERN RAMA INN					
4340	BEST WESTERN RAMA INN	135062	TRAINING - BOOTHE	12/06/23	212.48
Total BEST WESTERN RAMA INN:					212.48
BLUE RIBBON LINEN SUPPLY INC.					
4745	BLUE RIBBON LINEN SUPPLY I	0570619	5 MATS, 4 FLOOR CARE, SCRAPER	06/20/24	38.27
4745	BLUE RIBBON LINEN SUPPLY I	0575493	5 MATS, 4 FLOOR CARE, SCRAPER	07/04/24	38.27
4745	BLUE RIBBON LINEN SUPPLY I	0580365	5 MATS, 4 FLOOR CARE, SCRAPER	07/18/24	38.27
Total BLUE RIBBON LINEN SUPPLY INC.:					114.81

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
BOWEN COLLINS & ASSOCIATES INC					
2143	BOWEN COLLINS & ASSOCIATE	34891	Hydraulic model development.	06/25/24	89.00
2143	BOWEN COLLINS & ASSOCIATE	34892	TO 24-01 - Dev Review Hydraulic Modeling, QLPE Reviews, and Misc. Engineering Review	06/17/24	398.00
Total BOWEN COLLINS & ASSOCIATES INC:					487.00
BUILDERS FIRSTSOURCE INC.					
5763	BUILDERS FIRSTSOURCE INC.	89366154	CONCRETE MIX	07/17/24	16.38
5763	BUILDERS FIRSTSOURCE INC.	89382676	RAILROAD TIES	07/19/24	54.38
5763	BUILDERS FIRSTSOURCE INC.	89394673	HARDWARE TOOLS	07/22/24	20.00
5763	BUILDERS FIRSTSOURCE INC.	90753372	CONCRETE MIX	07/17/24	8.19-
Total BUILDERS FIRSTSOURCE INC.:					82.57
C & N ELECTRICAL CONSTRUCTION					
5985	C & N ELECTRICAL CONSTRUC	3249	Run new Power Supply to Rental Cabin at the Central Idaho Historical Museum. We are only going to do half of the project outlined in the quote. Underground power supply and enter the building. The next phase will take place in FY25.	07/25/24	6,008.20
Total C & N ELECTRICAL CONSTRUCTION:					6,008.20
CALLAWAY GOLF SALES CO					
2985	CALLAWAY GOLF SALES CO	938637620	TOUR X	07/16/24	255.66
Total CALLAWAY GOLF SALES CO:					255.66
CDW GOVERNMENT INC.					
6530	CDW GOVERNMENT INC.	SK61870	Dell Latitude 5430 Rugged laptops	07/19/24	14,742.00
6530	CDW GOVERNMENT INC.	SK61870	Dell Latitude 5550 w/ Verizon service	07/19/24	1,859.01
6530	CDW GOVERNMENT INC.	SP80064	Logitech MeetUp-conference camera	07/31/24	1,078.20
Total CDW GOVERNMENT INC.:					17,679.21
CITY OF KETCHUM					
3491	CITY OF KETCHUM	8091	Resort Cities Coalition Lobbying Services	06/17/24	3,500.00
Total CITY OF KETCHUM:					3,500.00
CLEAR SOLUTIONS ENGINEERING					
7076	CLEAR SOLUTIONS ENGINEERI	407	Purchase Order for Misc. On-Call Engineering Services	07/15/24	990.00
Total CLEAR SOLUTIONS ENGINEERING:					990.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
COBRA PUMA GOLF					
3116	COBRA PUMA GOLF	G3804329	puma clothing 2024	07/17/24	1,869.15
3116	COBRA PUMA GOLF	G3815903	CAROL COLE	07/24/24	250.81
3116	COBRA PUMA GOLF	G3815912	BX FLYXL BK BU GR CS13 BG RH	07/23/24	575.00
Total COBRA PUMA GOLF:					2,694.96
COLONIAL LIFE & ACCIDENT					
7460	COLONIAL LIFE & ACCIDENT	328972506011	PREMIUMS - BCN E3289725	06/01/24	482.24
7460	COLONIAL LIFE & ACCIDENT	328972507011	PREMIUMS - BCN E3289725	07/01/24	482.24
Total COLONIAL LIFE & ACCIDENT:					964.48
COLUMN SOFTWARE PBC					
2652	COLUMN SOFTWARE PBC	1D06BADA-00	LEAD IN WATER	07/23/24	135.43
Total COLUMN SOFTWARE PBC:					135.43
CONSOLIDATED ELECTRICAL DIST					
7720	CONSOLIDATED ELECTRICAL D	0755-1049701	ROUTER	07/15/24	817.70
7720	CONSOLIDATED ELECTRICAL D	4438-1037241	3 3/0-6AWG INSD-TAP CONN	07/17/24	82.44
Total CONSOLIDATED ELECTRICAL DIST:					900.14
CREATE SPACES					
8221	CREATE SPACES	73352	Front office furniture necessary to create two formal work stations, a copy/documents station, and file storage to replace aged, existing cabinets that are not suitable for current needs	05/31/24	16,442.62
Total CREATE SPACES:					16,442.62
CRESTLINE ENGINEERS INC.					
8190	CRESTLINE ENGINEERS INC.	4248	CEI engineering services for Sunset, Placid, Cammy, Chula Water Main Upgrades 2023. PO amount includes proposal total plus 15% contingency for out of scope items.	07/05/24	2,359.43
8190	CRESTLINE ENGINEERS INC.	4259	Manage construction Phase 2 Ramp/Stairs at Clubhouse	07/05/24	1,415.00
Total CRESTLINE ENGINEERS INC.:					3,774.43
D & B SUPPLY CO.					
8440	D & B SUPPLY CO.	855627	WORK BOOTS - PORTER	07/26/24	349.99
Total D & B SUPPLY CO.:					349.99
DELTA DENTAL PLAN OF IDAHO					
8860	DELTA DENTAL PLAN OF IDAHO	202407	PREMIUMS - #2667-0000	06/24/24	3,587.85

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total DELTA DENTAL PLAN OF IDAHO:					3,587.85
ELAM & BURKE PA					
9880	ELAM & BURKE PA	209333	GENERAL - URBAN RENEWAL	06/30/24	603.00
Total ELAM & BURKE PA:					603.00
ESD WASTE2WATER INC.					
10100	ESD WASTE2WATER INC.	151286	ESD 201 MICROBES, FILTER SCREEN	07/29/24	163.05
Total ESD WASTE2WATER INC.:					163.05
FAIRBANK EQUIPMENT INC					
2635	FAIRBANK EQUIPMENT INC	S2500623.001	HYPRO SWITCH KIT	07/18/24	75.41
Total FAIRBANK EQUIPMENT INC:					75.41
FARMERS SUPPLY COOPERATIVE					
10580	FARMERS SUPPLY COOPERATI	2303	Fuel for the remainder of the year	06/13/24	603.20
Total FARMERS SUPPLY COOPERATIVE:					603.20
FERGUSON ENTERPRISES #3007					
26140	FERGUSON ENTERPRISES #30	2827852	BUSHING	07/18/24	35.33
Total FERGUSON ENTERPRISES #3007:					35.33
FERGUSON WATERWORKS					
10750	FERGUSON WATERWORKS	0885392	PO for the purchase of MXU's for new meter installs and to replace old MXU's on existing meters and meter replacements.	07/12/24	3,129.39
10750	FERGUSON WATERWORKS	0888238	LOCKING COMPOSITE LID	07/18/24	.00
10750	FERGUSON WATERWORKS	0894410-1	20 MTR RNG ONLY X, 20 MTR CVR W/ UNIV H	07/17/24	423.92
10750	FERGUSON WATERWORKS	0894410-2	20 MTR CVR W/ UNIV H	07/19/24	84.67
Total FERGUSON WATERWORKS:					3,637.98
FORCE SCIENCE LTD					
4699	FORCE SCIENCE LTD	FSI-31871	Sgt Kimmel will attend the Force Science Certification Course in Nampa, ID	07/17/24	1,650.00
Total FORCE SCIENCE LTD:					1,650.00
FRANZ WITTE - McCALL LLC					
11312	FRANZ WITTE - McCALL LLC	220000051989	FOREST COMPOST	07/19/24	232.80
11312	FRANZ WITTE - McCALL LLC	220000052260	SMALL NUGGET	07/25/24	214.40
11312	FRANZ WITTE - McCALL LLC	220000052310	SMALL NUGGET	07/26/24	214.40
Total FRANZ WITTE - McCALL LLC:					661.60

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
FRANZ WITTE NURSERY					
11310	FRANZ WITTE NURSERY	220000052394	Purchase of trees and shrubs for Roosevelt Park Improvements.	07/29/24	5,600.00
11310	FRANZ WITTE NURSERY	220000052394	Additional cost add to existing PO 8744- Roosevelt Park Plantings.	07/29/24	3,308.27
Total FRANZ WITTE NURSERY:					8,908.27
GALE/CENGAGE LEARNING INC					
11625	GALE/CENGAGE LEARNING IN	84668643	BOOKS	07/10/24	131.16
Total GALE/CENGAGE LEARNING INC:					131.16
GALLS					
11640	GALLS	02850654	LADIES POLOS	07/17/24	115.00
Total GALLS:					115.00
GEM STATE PAPER & SUPPLY					
11940	GEM STATE PAPER & SUPPLY	3091559	45 GALLON BAGS, MULTIFOLD TOWEL, BATH TISSUE	06/20/24	227.49
11940	GEM STATE PAPER & SUPPLY	3091643	45 GALLON BAGS, ANTIBACTERIAL FOAM SOAP, CORELESS TISSUE	06/20/24	495.88
11940	GEM STATE PAPER & SUPPLY	3092707	OXIVIR, NITRILE GLOVE, TRIGGER SPRAYER, CORELESS TISSUE, JUMBOROLL TISSUE	07/18/24	590.18
11940	GEM STATE PAPER & SUPPLY	3092710	WORK BOOT SCRAPER	07/18/24	36.16
Total GEM STATE PAPER & SUPPLY:					1,349.71
GILES, ROBERT S.					
12040	GILES, ROBERT S.	20240729	AIC CONFERENCE - MILAGE	07/29/24	143.38
Total GILES, ROBERT S.:					143.38
HACH COMPANY					
12780	HACH COMPANY	14102378	AA REAGENT SET, CHLORINE FREE	07/11/24	166.70
Total HACH COMPANY:					166.70
HONEY DIPPERS INC.					
14100	HONEY DIPPERS INC.	24-2373	TENNIS COURTS	07/31/24	195.00
14100	HONEY DIPPERS INC.	24-2374	RIVER FRONT PARK	07/31/24	175.00
14100	HONEY DIPPERS INC.	24-2377	DAVIS BEACH	07/31/24	350.00
Total HONEY DIPPERS INC.:					720.00
HORROCKS ENGINEERS INC.					
14123	HORROCKS ENGINEERS INC.	87377	GIS Services- no employee	07/16/24	9,412.50
14123	HORROCKS ENGINEERS INC.	ID-9335-24 865	TAP Grant - Construction Engineering and Inspection for Downtown Core Phase 3B	06/10/24	5,165.57
14123	HORROCKS ENGINEERS INC.	ID-9335-24 865	Streets LOT - Match for TAP		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
			funding (7.34%)	06/10/24	409.19
Total HORROCKS ENGINEERS INC.:					14,987.26
IDAHO POWER					
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	473.97
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	305.29
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	1,727.01
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	597.87
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	578.26
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	810.74
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	6,128.65
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	1,808.02
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	14,938.03
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	84.66
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	309.49
15340	IDAHO POWER	0724-2201313	ENERGY CHARGE PER KWH	07/30/24	2,584.69
Total IDAHO POWER:					30,346.68
III-A TRUST					
15735	III-A TRUST	202407	PREMIUMS - #142-MCCALL	07/24/24	125,127.00
15735	III-A TRUST	202407	VISION PREMIUMS - #142-MCCALL	07/24/24	1,278.00
Total III-A TRUST:					126,405.00
JC GOLF ACCESSORIES					
4626	JC GOLF ACCESSORIES	SI-198924	golf accessories	07/05/24	8,265.00
Total JC GOLF ACCESSORIES:					8,265.00
JERRY'S AUTO PARTS					
16890	JERRY'S AUTO PARTS	401801	AIR FILTERS	07/02/24	82.55
16890	JERRY'S AUTO PARTS	404800	EXACT FIT BLADES	07/18/24	21.98
16890	JERRY'S AUTO PARTS	404803	13 PC SET	07/18/24	47.46
16890	JERRY'S AUTO PARTS	404926	TUBING	07/18/24	5.70
16890	JERRY'S AUTO PARTS	405201	INSERTS, MAC BATTERY PROTECT	07/19/24	10.98
16890	JERRY'S AUTO PARTS	405535	COUPLING, TEE, FUEL LINE	07/22/24	25.95
16890	JERRY'S AUTO PARTS	405778	CL/ROLL, SAND PAD, NITRILE GLOVES	07/23/24	18.67
16890	JERRY'S AUTO PARTS	405964	WHEEL BEARING HUB, FRONT BRAKE ROTOR, FRONT DISC BRA	07/24/24	632.37
16890	JERRY'S AUTO PARTS	406009	SILICONE SPRAY	07/24/24	21.15
16890	JERRY'S AUTO PARTS	406010	SILICONE SPRAY	07/24/24	50.76
16890	JERRY'S AUTO PARTS	406193	BATTERY TERMINALS, CABLE, SHRINK WRAP TUBING	07/25/24	43.42
16890	JERRY'S AUTO PARTS	406227	RADIATOR	07/25/24	351.84
16890	JERRY'S AUTO PARTS	406472	LUG NUT, CORES, 134A	07/26/24	65.96
16890	JERRY'S AUTO PARTS	406487	BRANCHED RAD HOSE	07/26/24	68.09
16890	JERRY'S AUTO PARTS	406983	FILTER KIT	07/29/24	60.01
16890	JERRY'S AUTO PARTS	407086	DEXRONVIATF	07/30/24	83.88
16890	JERRY'S AUTO PARTS	407113	IGNITION COIL	07/30/24	98.83

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
16890	JERRY'S AUTO PARTS	407132	LINCH PINS	07/20/24	9.86
16890	JERRY'S AUTO PARTS	407138	AIR FILTER, BALL STUD	07/30/24	35.76
Total JERRY'S AUTO PARTS:					1,735.22
KDZY 98.3 FM					
17290	KDZY 98.3 FM	24060272	MCCALL AIRPORT OPEN HOUSE RADIO SPOTS	06/30/24	250.00
Total KDZY 98.3 FM:					250.00
LAWSON PRODUCTS INC.					
18440	LAWSON PRODUCTS INC.	9311678382	BLUE GREASE	07/10/24	166.92
18440	LAWSON PRODUCTS INC.	9311712674	CABLE TIES, PLOW BOLT, HEAT SEAL	07/24/24	65.75
18440	LAWSON PRODUCTS INC.	9311712675	SHOP SUPPLIES	07/24/24	44.80
Total LAWSON PRODUCTS INC.:					277.47
LEAVITT, ERIN					
5931	LEAVITT, ERIN	20240730	PAID RAMP FEE TWICE	07/30/24	15.00
Total LEAVITT, ERIN:					15.00
LEVELWEAR INC					
5118	LEVELWEAR INC	523452-S1	merch for resale	07/10/24	1,833.20
Total LEVELWEAR INC:					1,833.20
LINKSOUL					
5426	LINKSOUL	344630	summer order for restock	07/17/24	1,424.83
Total LINKSOUL:					1,424.83
MAY HARDWARE INC.					
20160	MAY HARDWARE INC.	107825	MISC FASTENERS	07/17/24	23.69
20160	MAY HARDWARE INC.	107925	FIREMANS NOZZLE	07/18/24	15.29
20160	MAY HARDWARE INC.	107983	MISC FASTENERS	07/18/24	17.57
20160	MAY HARDWARE INC.	108019	GALV NIPS	07/18/24	10.78
20160	MAY HARDWARE INC.	108028	BALL VALVE, COUPLING, PLUG	07/18/24	58.47
20160	MAY HARDWARE INC.	108078	TOUGH N FLOW PISTOL	07/19/24	35.98
20160	MAY HARDWARE INC.	108101	TOILET BOWL CLEANER	07/19/24	7.18
20160	MAY HARDWARE INC.	108263	PUSHBROOMS	07/22/24	30.58
20160	MAY HARDWARE INC.	108283	TARP STRAPS, RUBBER STRAP, PARACORD	07/22/24	31.72
20160	MAY HARDWARE INC.	108288	TEE, BUSHINGS	07/22/24	13.11
20160	MAY HARDWARE INC.	108318	MISC FASTENERS	07/22/24	12.22
20160	MAY HARDWARE INC.	108321	L BRACKET	07/22/24	32.38
20160	MAY HARDWARE INC.	108369	DUCT TAPE, ELECTRIC TAPE	07/23/24	28.51
20160	MAY HARDWARE INC.	108371	CLOTH ROLL, ANTI SEIZE COMPOUND	07/23/24	14.92
20160	MAY HARDWARE INC.	108401	WIRE RED & BLACK	07/23/24	2.48
20160	MAY HARDWARE INC.	108423	ELECTRIC TAPE, CASTER, QUICK CONNECTORS	07/23/24	47.83
20160	MAY HARDWARE INC.	108519	ALL PURPOSE GRAVEL	07/24/24	61.85

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
20160	MAY HARDWARE INC.	108546	THREADED STEEL ROD, MISC FASTENERS	07/24/24	14.32
20160	MAY HARDWARE INC.	108547	MISC FASTENERS	07/24/24	7.13
20160	MAY HARDWARE INC.	108632	BOX FAN, CABLETIES	07/25/24	56.96
20160	MAY HARDWARE INC.	108667	CLEANING SUPPLIES	07/25/24	32.91
20160	MAY HARDWARE INC.	108702	KEY, PAPERTOWEL HOLDER, HAND SOAP	07/25/24	39.10
20160	MAY HARDWARE INC.	108757	DISHSOAP	07/26/24	13.99
20160	MAY HARDWARE INC.	108757	COUPLERS	07/26/24	29.52
20160	MAY HARDWARE INC.	109187	MUSIC PLUG IN DR CHIME	07/31/24	26.09
Total MAY HARDWARE INC.:					664.58
MAY SECURITY					
4322	MAY SECURITY	66795	MONTHLY ALARM SVC 20389631	07/24/24	30.00
Total MAY SECURITY:					30.00
MOHR, MEGAN					
5913	MOHR, MEGAN	20240628	PEER SUPPORT - MILAGE	06/28/24	132.66
Total MOHR, MEGAN:					132.66
MOUNTAINLAND SUPPLY					
5926	MOUNTAINLAND SUPPLY	S106286384.0	New Motor for 75HP Davis Beach Pump	07/12/24	5,556.39
Total MOUNTAINLAND SUPPLY:					5,556.39
MSBT LAW CHTD.					
22100	MSBT LAW CHTD.	81783	PROSECUTING SERVICES-F2393-03	07/29/24	4,166.66
Total MSBT LAW CHTD.:					4,166.66
MUTUAL OF OMAHA INSURANCE COMPANY					
5234	MUTUAL OF OMAHA INSURANC	001715548963	GOOOCDCG OO1A	06/05/24	1,224.19
Total MUTUAL OF OMAHA INSURANCE COMPANY:					1,224.19
NEMEC, CHRISTINA					
7381	NEMEC, CHRISTINA	20240730	REFUND PARK DEPOSIT	07/30/24	150.00
Total NEMEC, CHRISTINA:					150.00
NORTHWEST EQUIPMENT SALES INC.					
23102	NORTHWEST EQUIPMENT SAL	347260BP	WASHER RES KIT	07/15/24	.00
23102	NORTHWEST EQUIPMENT SAL	347753BP	GREEN GLOVES	07/22/24	206.30
Total NORTHWEST EQUIPMENT SALES INC.:					206.30
NUESYNERGY INC.					
23265	NUESYNERGY INC.	9159	HRA/FSA ADMIN FEES	07/11/24	410.00
23265	NUESYNERGY INC.	9159	COBRA ADMIN FEES	07/11/24	75.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total NUESYNERGY INC.:					485.00
PACIFIC GOLF & TURF LLC					
23791	PACIFIC GOLF & TURF LLC	P920022POR	(RNB) 1.25 in. NPT TO ACME ADAPTER (Bin: W6S3)	07/30/24	95.33
Total PACIFIC GOLF & TURF LLC:					95.33
PAYETTE LAKES IRRIGATION & LAWN LLC					
9357	PAYETTE LAKES IRRIGATION &	1054	LOCATE AND REPAIR IRRIGATION	07/20/24	375.00
Total PAYETTE LAKES IRRIGATION & LAWN LLC:					375.00
PAYETTE LAKES RECREATIONAL					
24120	PAYETTE LAKES RECREATION	08/24-00570	SEWER FEES - CIT4071	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0559	SEWER FEES - CIT4040	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0560	SEWER FEES - CIT4044	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0561	SEWER FEES - CIT4045	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0562	SEWER FEES - CIT4046	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0563	SEWER FEES - CIT4047	08/01/24	208.67
24120	PAYETTE LAKES RECREATION	08/24-0564	SEWER FEES - CIT4048	08/01/24	78.26
24120	PAYETTE LAKES RECREATION	08/24-0565	SEWER FEES - CIT4049	08/01/24	104.33
24120	PAYETTE LAKES RECREATION	08/24-0566	SEWER FEES - CIT4064	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0567	SEWER FEES - CIT4065	08/01/24	78.26
24120	PAYETTE LAKES RECREATION	08/24-0568	SEWER FEES - CIT4066	08/01/24	208.67
24120	PAYETTE LAKES RECREATION	08/24-0569	SEWER FEES - CIT4067	08/01/24	117.38
24120	PAYETTE LAKES RECREATION	08/24-0571	SEWER FEES - CIT4072	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0572	SEWER FEES - CIT4074	08/01/24	260.84
24120	PAYETTE LAKES RECREATION	08/24-0573	SEWER FEES - CIT4075	08/01/24	104.33
24120	PAYETTE LAKES RECREATION	08/24-0574	SEWER FEES - CIT4111	08/01/24	104.33
24120	PAYETTE LAKES RECREATION	08/24-0575	SEWER FEES - CIT6750	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0576	SEWER FEES - CIT6931	08/01/24	52.17
24120	PAYETTE LAKES RECREATION	08/24-0577	SEWER FEES - CIT6962	08/01/24	41.74
Total PAYETTE LAKES RECREATIONAL:					1,776.34
PAYNE, AMANDA					
99993	PAYNE, AMANDA	20240607	CASELLE TRAINING - MILAGE	06/07/24	659.28
Total PAYNE, AMANDA:					659.28
PLAN IT SOFTWARE LLC					
7226	PLAN IT SOFTWARE LLC	PLAN-137	UNLIMITED USER SUBSCRIPTION	07/25/24	3,000.00
Total PLAN IT SOFTWARE LLC:					3,000.00
POLLARDWATER.COM					
24575	POLLARDWATER.COM	0266910	4 IN GAUGES	07/18/24	149.49
24575	POLLARDWATER.COM	0266911	4 IN GAUGES	07/18/24	125.24

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total POLLARDWATER.COM:					274.73
POWELL, JOHN					
24747	POWELL, JOHN	20240724	CAR WASH, WIPERS	07/24/24	26.27
24747	POWELL, JOHN	20240724	MOUSE PAD	07/24/24	9.60
Total POWELL, JOHN:					35.87
PRIDE MANUFACTURING COMPANY LLC					
6414	PRIDE MANUFACTURING COMP	ARFL444842	PENCILS	07/15/24	457.41
Total PRIDE MANUFACTURING COMPANY LLC:					457.41
R & R PRODUCTS INC.					
25320	R & R PRODUCTS INC.	CD2930428	SPINDLE - BLADE	07/09/24	106.60
25320	R & R PRODUCTS INC.	CD2932507	IRRIGATION PARTS	07/15/24	732.30
Total R & R PRODUCTS INC.:					838.90
REVELYST SALES LLC					
6814	REVELYST SALES LLC	INV983382	PHANTOM 3RED/BLUE BOX	07/28/24	193.35
Total REVELYST SALES LLC:					193.35
RIDLEY'S FAMILY MARKETS					
25800	RIDLEY'S FAMILY MARKETS	00764970859-	MTN BIKE SNACKS & BIKE PUMP	07/29/24	84.43
25800	RIDLEY'S FAMILY MARKETS	00840821453-	FIREARMS TRAINING - PALMER, JOHNSON, KIRTLAN, RONAY, KIMMEL	07/30/24	26.65
25800	RIDLEY'S FAMILY MARKETS	00854041656-	4TH OF JULY SNACKS - PARKS	06/25/24	51.85
25800	RIDLEY'S FAMILY MARKETS	04040590811-4	LAUNDRY SOAP	07/17/24	30.20
Total RIDLEY'S FAMILY MARKETS:					193.13
ROCKY MOUNTAIN SIGNS & APPAREL					
26280	ROCKY MOUNTAIN SIGNS & AP	26628	STOP THIS IS NOT A CROSSWALK SIGN	07/15/24	99.50
Total ROCKY MOUNTAIN SIGNS & APPAREL:					99.50
SALT LAKE WHOLESALE SPORTS					
26945	SALT LAKE WHOLESALE SPOR	99342	.308 practice and duty ammunition.	07/29/24	5,510.20
Total SALT LAKE WHOLESALE SPORTS:					5,510.20
SANTIAGO-GOVIER, RACHEL					
99993	SANTIAGO-GOVIER, RACHEL	20240711	DISPOSE OF THE PLOTTER AFTER NO SALE	07/11/24	15.04
Total SANTIAGO-GOVIER, RACHEL:					15.04
SEAMUS GOLF INC					
7232	SEAMUS GOLF INC	13795	am trophies	07/17/24	1,494.53

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total SEAMUS GOLF INC:					1,494.53
SERIO, CATHERINE					
7356	SERIO, CATHERINE	20240730	REFUND PARK DEPSOIT	07/30/24	150.00
Total SERIO, CATHERINE:					150.00
SHAMROCK FOODS COMPANY					
27502	SHAMROCK FOODS COMPANY	30834948	HAND SOAP, CAN LINER, BATH TISSUE, PAPER TOLL TOWELS	06/05/24	703.70
27502	SHAMROCK FOODS COMPANY	31042502	DEODORIZER	06/07/24	99.90
27502	SHAMROCK FOODS COMPANY	31108538	HAND SOAP, CAN LINER, BATH TISSUE, PAPER TOLL TOWELS	06/28/24	765.90
Total SHAMROCK FOODS COMPANY:					1,569.50
SHERWIN-WILLIAMS CO., THE					
27655	SHERWIN-WILLIAMS CO., THE	5904-9	LAC THINNER GAL	07/18/24	19.54
27655	SHERWIN-WILLIAMS CO., THE	5998-1	PAINT	07/23/24	33.27
27655	SHERWIN-WILLIAMS CO., THE	6094-8	HL 2320 FDTP WB WH	07/25/24	968.40
27655	SHERWIN-WILLIAMS CO., THE	9581-7	PAINT	07/16/24	44.36
Total SHERWIN-WILLIAMS CO., THE:					1,065.57
SHOP STRANGE INC.					
27865	SHOP STRANGE INC.	SO-023540	Employee clothing and hats	06/28/24	488.15
Total SHOP STRANGE INC.:					488.15
SILVER CREEK SUPPLY LLC					
27965	SILVER CREEK SUPPLY LLC	0016613752-0	DAWN KTAP SADDLE X SW ELB	07/11/24	51.50
27965	SILVER CREEK SUPPLY LLC	0016787871-0	ELBOWS, NETAFIM TECHLINE	07/24/24	350.28
27965	SILVER CREEK SUPPLY LLC	0016858733-0	TREE STAKES	07/25/24	402.00
Total SILVER CREEK SUPPLY LLC:					803.78
SIMPLIFILE					
28074	SIMPLIFILE	612089320410	RECORDING FEES	07/16/24	3.25
Total SIMPLIFILE:					3.25
SIMPLOT PARTNERS					
28080	SIMPLOT PARTNERS	216074008	Bottles Quick Silver	07/11/24	1,408.00
Total SIMPLOT PARTNERS:					1,408.00
ST. LUKE'S					
28875	ST. LUKE'S	486067707	DOT PHYSICAL - JESSEN	06/13/24	68.00
Total ST. LUKE'S:					68.00
STAR 95.5 FM McCALL					
28960	STAR 95.5 FM McCALL	24060311	MCCALL AIRPORT OPEN HOUSE		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
			RADIO SPOTS	06/30/24	250.00
	Total STAR 95.5 FM McCALL:				250.00
STERLING BATTERY CO.					
29120	STERLING BATTERY CO.	G86438	48 EN91, 24 EN92	07/16/24	59.04
	Total STERLING BATTERY CO.:				59.04
STOTZ EQUIPMENT					
8335	STOTZ EQUIPMENT	P89556	ELECTRIC MOTOR	06/26/24	913.04
	Total STOTZ EQUIPMENT:				913.04
SUN BADGE COMPANY					
29460	SUN BADGE COMPANY	420214	BADGE REPAIRS	07/26/24	191.00
	Total SUN BADGE COMPANY:				191.00
TRAV'S WESTERN COLLISION INC					
30575	TRAV'S WESTERN COLLISION I	7391	DEDUCTIBLE FOR REPAIRS TO MPD 201.	04/29/24	3,000.00
	Total TRAV'S WESTERN COLLISION INC:				3,000.00
U.S. BANK - CARD SERVICES					
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	Replace worn duty belt cases for radios, key fobs, flashlights and gloves.	07/25/24	1,603.60
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	EFC Combatives Instructor Course, Meridian, Idaho.	07/25/24	1,120.00
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	Promotional items for public events and recruiting.	07/25/24	3,157.00
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	STICKERS	07/25/24	348.20
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	4TH OF JULY - LUNCH	07/25/24	241.46
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	NATIONAL NIGHT OUT MOVIE, WINDOW AIR	07/25/24	203.16
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	CAR WASH	07/25/24	13.00
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	NATIONAL NIGHT OUT	07/25/24	11.85
31020	U.S. BANK - CARD SERVICES	0724-ARRASM	COMMENDATION PINS	07/25/24	68.65
31020	U.S. BANK - CARD SERVICES	0724-BISOM	AIRPORT STAKEHOLDERS BBQ	07/25/24	72.55
31020	U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - SHOP DRINKS	07/25/24	34.78
31020	U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - LIB FEST	07/25/24	51.97
31020	U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - STAFF TANKS	07/25/24	67.96
31020	U.S. BANK - CARD SERVICES	0724-BORK	4TH OF JULY - BOUNCE HOUSE	07/25/24	110.58
31020	U.S. BANK - CARD SERVICES	0724-BORK	IRON ON LOGOS FOR TANKS	07/25/24	32.87
31020	U.S. BANK - CARD SERVICES	0724-BORK	STAFF TANK	07/25/24	16.99
31020	U.S. BANK - CARD SERVICES	0724-BORK	MOVIE NIGHT LICENSE RENTAL	07/25/24	500.00
31020	U.S. BANK - CARD SERVICES	0724-BORK	DRINK CUPS - PROGRAMS	07/25/24	14.83
31020	U.S. BANK - CARD SERVICES	0724-BORK	STICKY NOTES - REC OFFICE	07/25/24	6.39
31020	U.S. BANK - CARD SERVICES	0724-BORK	WORK GLOVES	07/25/24	21.90
31020	U.S. BANK - CARD SERVICES	0724-BORK	3 HOLE PUNCH, RITE IN RAIN NOTEBOOKS - REC OFFICE	07/25/24	60.95
31020	U.S. BANK - CARD SERVICES	0724-BORK	PA SPEAKER FOR EVENTS	07/25/24	129.00
31020	U.S. BANK - CARD SERVICES	0724-BORK	STAFF TANKS	07/25/24	111.12

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
31020	U.S. BANK - CARD SERVICES	0724-BORK	PARKS & REC MONTH - SNACKS	07/25/24	109.99
31020	U.S. BANK - CARD SERVICES	0724-BORK	PARKS & REC MONTH - SNACKS	07/25/24	25.15
31020	U.S. BANK - CARD SERVICES	0724-DRESSE	SEPTIC TANK LOCATOR TOOL	07/25/24	42.34
31020	U.S. BANK - CARD SERVICES	0724-HART	PAPER TOWELS, BATH TISSUE, OFFICE SUPPLIES	07/25/24	222.79
31020	U.S. BANK - CARD SERVICES	0724-JOHNSO	CAR WASH	07/25/24	39.00
31020	U.S. BANK - CARD SERVICES	0724-JOHNSO	PAINT BALLS	07/25/24	39.34
31020	U.S. BANK - CARD SERVICES	0724-KIMMEL	CAR WASH	07/25/24	26.00
31020	U.S. BANK - CARD SERVICES	0724-KIRTLAN	CAR WASH	07/25/24	26.00
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	ProGRAMMING SUPPLIES	07/25/24	50.00
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	IDAHO PRESS TRIBUNE	07/25/24	26.87
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	BoOKS	07/25/24	25.50
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	BoOKS	07/25/24	31.75
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	WALL STREET JOURNAL	07/25/24	180.20
31020	U.S. BANK - CARD SERVICES	0724-LOJEK	BoOKS	07/25/24	19.95
31020	U.S. BANK - CARD SERVICES	0724-LUEDDE	CAR WASH	07/25/24	52.00
31020	U.S. BANK - CARD SERVICES	0724-MCCOR	GRASS SEED	07/25/24	235.96
31020	U.S. BANK - CARD SERVICES	0724-MCCOR	BATTERY FOR MOTOROLA	07/25/24	28.61
31020	U.S. BANK - CARD SERVICES	0724-MCCOR	AIR FILTER	07/25/24	7.41
31020	U.S. BANK - CARD SERVICES	0724-MCPHER	CAR WASH	07/25/24	13.00
31020	U.S. BANK - CARD SERVICES	0724-MOHR	PEER SUPPORT - MEALS	07/25/24	60.99
31020	U.S. BANK - CARD SERVICES	0724-MOHR	4TH OF JULY - MEALS	07/25/24	881.06
31020	U.S. BANK - CARD SERVICES	0724-ORMON	CAR WASH	07/25/24	52.00
31020	U.S. BANK - CARD SERVICES	0724-PALMER	CAR WASH	07/25/24	26.00
31020	U.S. BANK - CARD SERVICES	0724-PALMER	STARLINK	07/25/24	150.00
31020	U.S. BANK - CARD SERVICES	0724-PALMER	IDAHO POST ROADSHOW MTG - TATUM	07/25/24	13.90
31020	U.S. BANK - CARD SERVICES	0724-PALMER	IDAHO POST ROADSHOW MTG - PALMER, ARRASMITH	07/25/24	31.30
31020	U.S. BANK - CARD SERVICES	0724-PALMER	PELTON MEMBERSHIP	07/25/24	44.00
31020	U.S. BANK - CARD SERVICES	0724-PALMER	BOOTS - JOHNSON	07/25/24	153.17
31020	U.S. BANK - CARD SERVICES	0724-PALMER	BOOTS - TATUM	07/25/24	355.10
31020	U.S. BANK - CARD SERVICES	0724-PICARD	CAR WASH	07/25/24	39.00
31020	U.S. BANK - CARD SERVICES	0724-ROBINS	AIC CONFERENCE - HOTEL ROBINSON	07/25/24	597.00
31020	U.S. BANK - CARD SERVICES	0724-ROBINS	AIC CONFERENCE - HOTEL GILES	07/25/24	648.00
31020	U.S. BANK - CARD SERVICES	0724-ROBINS	BUDGET MEETING - SNACKS	07/25/24	125.25
31020	U.S. BANK - CARD SERVICES	0724-RONAY	CAR WASH	07/25/24	26.00
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	COFFEE	07/25/24	151.03
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	N95 RESPIRATORS	07/25/24	193.80
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	MAGPUL	07/25/24	193.88
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	4 PIECE FOAM SET	07/25/24	67.79
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	DUAL QD SLING GEN2	07/25/24	296.59
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	HARD CASE	07/25/24	199.55
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	BUSINESS CARDS	07/25/24	52.98
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	BOOTS - MCPHERSON	07/25/24	209.95
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	WOUND PACKING	07/25/24	21.90
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	BATTERY PACK FOR TRILOGY ALARM LOCK	07/25/24	56.53
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	V-A3 UHC 1H BLK MSS MR-01 LG	07/25/24	573.59
31020	U.S. BANK - CARD SERVICES	0724-RYSKA	5 FERADAY BAG FOR PHONES, 4 BAGS FOR LAPTOPS	07/25/24	145.24
31020	U.S. BANK - CARD SERVICES	0724-SOLIS	SAMPLES TO BOISE ANALYTICAL LABS	07/25/24	19.67

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
31020	U.S. BANK - CARD SERVICES	0724-STEWAR	ALL STAFF WATER PRODUCTION 24 HR DEBRIEF MEETING	07/25/24	15.89
31020	U.S. BANK - CARD SERVICES	0724-STEWAR	WATER DIST/ELEMENTS FINAL DESIGN - SISSY, JODI, NATHAN, SABRINA	07/25/24	88.58
31020	U.S. BANK - CARD SERVICES	0724-TATUM	CAR WASH	07/25/24	52.00
31020	U.S. BANK - CARD SERVICES	0724-TATUM	CARES INTERVIEW	07/25/24	17.01
31020	U.S. BANK - CARD SERVICES	0724-TRAPP	PARKS SUBWAY PLATTER LUNCH	07/25/24	70.38
31020	U.S. BANK - CARD SERVICES	0724-WAGNE	BUDGET MEETING - SNACKS	07/25/24	31.36
31020	U.S. BANK - CARD SERVICES	0724-WAGNE	CHAIR FOR CARI	07/25/24	99.99
31020	U.S. BANK - CARD SERVICES	0724-WEAVER	PRIVACY WINDOW FILM	07/25/24	45.56
31020	U.S. BANK - CARD SERVICES	0724-WOLF	CAR WASH ARBORIST	07/25/24	12.00
31020	U.S. BANK - CARD SERVICES	0724-WOODS	CAR WASH SUBARU	07/25/24	10.00
31020	U.S. BANK - CARD SERVICES	0724-WOODS	4TH OF JULY - TARA, CORI, STEFANIE	07/25/24	31.45
31020	U.S. BANK - CARD SERVICES	0724-WOODS	LIBERTY FEST - VOLLEYBALL PRIZE	07/25/24	60.00
31020	U.S. BANK - CARD SERVICES	0724-WOODS	SOCCER TOTS SHIRTS	07/25/24	225.76
31020	U.S. BANK - CARD SERVICES	0724-WOODS	PUGG SOCCER GOALS	07/25/24	51.75
31020	U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREAT SUPPLIES	07/25/24	7.49
31020	U.S. BANK - CARD SERVICES	0724-WOODS	5K REFUND FOR NRPA - WOODS	07/25/24	40.00-
31020	U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREAT SUPPLIES	07/25/24	221.87
31020	U.S. BANK - CARD SERVICES	0724-WOODS	TRUNK OR TREATS SUPPLIES	07/25/24	33.94
Total U.S. BANK - CARD SERVICES:					15,620.97
U.S. POSTAL SERVICE					
31540	U.S. POSTAL SERVICE	20240726	POSTAGE - METER A/C #18573386	07/26/24	500.00
Total U.S. POSTAL SERVICE:					500.00
UNIFORMS2GEAR INC.					
31175	UNIFORMS2GEAR INC.	INV/2024/07/06	ZIP WP BOOT	07/18/24	150.00
Total UNIFORMS2GEAR INC.:					150.00
UNIVAR SOLUTIONS USA INC					
8269	UNIVAR SOLUTIONS USA INC	52259393	Blanket PO for Summer Chemicals	07/18/24	1,783.00
Total UNIVAR SOLUTIONS USA INC:					1,783.00
VALLEY FIRE PROTECTION					
31870	VALLEY FIRE PROTECTION	71424	27 INSPECTION EXTINGUISHERS	07/22/24	243.00
31870	VALLEY FIRE PROTECTION	71624	12 ANNUAL INSPECTION EXTINGUISHER, 1 RECHARGE	07/22/24	138.00
Total VALLEY FIRE PROTECTION:					381.00
WAGNER, BESSIEJO					
32219	WAGNER, BESSIEJO	20240621	AIC CONFERENCE - MILEAGE	06/21/24	143.38

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total WAGNER, BESSIEJO:					143.38
WILBUR-ELLIS COMPANY LLC					
33060	WILBUR-ELLIS COMPANY LLC	16671810	AGRITREND NO FOAM, QUICKSILVER T&O	07/22/24	918.50
33060	WILBUR-ELLIS COMPANY LLC	16674552	QuiLI PROETHEPHON 2SL	07/23/24	232.50
Total WILBUR-ELLIS COMPANY LLC:					1,151.00
WILLAMETTE DENTAL INSURANCE					
33095	WILLAMETTE DENTAL INSURA	202407	PREMIUMS - GROUP #Z1759 - ID51	07/01/24	2,798.80
Total WILLAMETTE DENTAL INSURANCE:					2,798.80
WITTEK GOLF					
8855	WITTEK GOLF	#INV132774	july tokens	07/12/24	1,162.53
8855	WITTEK GOLF	#INV132939	M THACKERAY	07/16/24	190.14
Total WITTEK GOLF:					1,352.67
XERILLION CORPORATION					
33418	XERILLION CORPORATION	INV-05484-W0	Global PO to cover monthly expenses for O365 through Xerillion	07/31/24	4,972.36
Total XERILLION CORPORATION:					4,972.36
Grand Totals:					344,207.88

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
BAKER, KEN					
1938	BAKER, KEN	20240802	REMOVAL OF TWO TREES	08/02/24	3,430.70
Total BAKER, KEN:					3,430.70
CDI					
2584	CDI	60775	Laserfiche Clou Support and Updates	07/16/24	6,825.00
Total CDI:					6,825.00
HORROCKS ENGINEERS INC.					
14123	HORROCKS ENGINEERS INC.	87476	Task Order 21-13A: Downtown Core Phase 3A Construction Engineering and Inspection (CEI)	07/18/24	1,230.06
14123	HORROCKS ENGINEERS INC.	87476	Task Order 21-13A: Downtown Core Phase 3A Construction Engineering and Inspection (CEI)	07/18/24	614.94
14123	HORROCKS ENGINEERS INC.	87476	TO-21-16B: CEI services for Deinhard (Samson Trail to SH-55) Improvements. Costs for this TO will be split 60% paid by the City (Streets LOT) and 40% by ITD (reimbursed via Cooperative Agreement Addendum #2). PO amount rounded up to \$160K	07/18/24	5,265.50
14123	HORROCKS ENGINEERS INC.	87476	CEI engineering services for Davis Ave Base Bid, Bid Alt1, and Bid Alt 3 PW construction project.	07/18/24	175.00
14123	HORROCKS ENGINEERS INC.	87476	CEI engineering services for Spring Mountain Blvd CRABS 2023 construction project.	07/18/24	350.00
14123	HORROCKS ENGINEERS INC.	87476	CEI engineering services for Spring Mountain Blvd CRABS 2023 construction project.	07/18/24	1,845.00
14123	HORROCKS ENGINEERS INC.	87476	TO-22-07 FY2022 PAVEMENT ASSESSMENT UPDATE	07/18/24	2,135.00
14123	HORROCKS ENGINEERS INC.	87476	TO 24-01 - Misc. Transportation Engineering Services	07/18/24	1,086.00
14123	HORROCKS ENGINEERS INC.	87476	TASK 17-03 C 2ND STREET AND LENORA STREET - PHASE 1B-CEI	07/18/24	81.21
14123	HORROCKS ENGINEERS INC.	87476	TO 24-03 - Land Development and TIS Reviews	07/18/24	159.00
14123	HORROCKS ENGINEERS INC.	87476	TASK 17-03 C 2ND STREET AND LENORA STREET - PHASE 1B-CEI	07/18/24	1,272.29
Total HORROCKS ENGINEERS INC.:					14,214.00
PEPPERSHOCK MEDIA PRODUCTIONS LLC					
6791	PEPPERSHOCK MEDIA PRODU	INV-9823	Services to create an interpretive video for the "River Otters and Balsam Root" downtown mural. Funded by LOT GL# 10-47-150-642	07/31/24	2,350.00

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total PEPPERSHOCK MEDIA PRODUCTIONS LLC:					2,350.00
U.S. BANK - CARD SERVICES					
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	PGA DUES - DIMARTINO	07/25/24	477.92
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	PENCILS FOR SHOP	07/25/24	199.80
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	YOUTUBE TV	07/25/24	72.99
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	SHARPIES	07/25/24	28.76
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	PRIME MEMBERSHIP	07/25/24	14.99
31020	U.S. BANK - CARD SERVICES	0724-DIMARTI	SCOREBOARD PAPER	07/25/24	183.00
31020	U.S. BANK - CARD SERVICES	0724-GREAVE	EVOGov annual	07/25/24	2,000.00
31020	U.S. BANK - CARD SERVICES	0724-GREAVE	PR SOFTWARE	07/25/24	7.00
31020	U.S. BANK - CARD SERVICES	0724-GREAVE	Boat Ramp CARDS	07/25/24	166.47
31020	U.S. BANK - CARD SERVICES	0724-GREAVE	PR SOFTWARE	07/25/24	14.90
31020	U.S. BANK - CARD SERVICES	0724-GROENE	MOUNTAIN & RESORT TOWN PLANNERS SUMMIT - JAMES	07/25/24	500.00
31020	U.S. BANK - CARD SERVICES	0724-GROENE	NY TIMES	07/25/24	4.00
31020	U.S. BANK - CARD SERVICES	0724-HEIDER	IPHONE CASE	07/25/24	22.52
31020	U.S. BANK - CARD SERVICES	0724-HEIDER	PARTS FOR SWIM LANE	07/25/24	94.95
31020	U.S. BANK - CARD SERVICES	0724-JESSEN	LAUNDRY DETERGENT	07/25/24	30.20
31020	U.S. BANK - CARD SERVICES	0724-SIMS	AMERICAN WATER WORKS ASSOC MEMBERSHIP - SIMS	07/25/24	412.00
31020	U.S. BANK - CARD SERVICES	0724-SIMS	LYFT WILL REIMBURSE THE CITY	07/25/24	9.99
31020	U.S. BANK - CARD SERVICES	0724-T MALVI	SOCIETY FOR HUMAN RESOURCE MEMBERSHIP	07/25/24	264.00
Total U.S. BANK - CARD SERVICES:					4,503.49
VERIZON WIRELESS					
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	185.34
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	524.86
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	41.70
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	175.11
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	165.11
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	141.49
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	46.70
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	410.19
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	161.73
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	273.13
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	126.72
32020	VERIZON WIRELESS	9970480388	CELLULAR PHONE SERVICE	08/01/24	81.71
Total VERIZON WIRELESS:					2,333.79
WEX BANK					
8774	WEX BANK	98805270-PW	FUEL	07/31/24	2,601.15
8774	WEX BANK	98806594-PR	FUEL	07/31/24	83.24
8774	WEX BANK	98806594-PR	FUEL	07/31/24	1,116.22
8774	WEX BANK	98806595-PD	FUEL	07/31/24	4,678.52
8774	WEX BANK	98806604-CD	FUEL	07/31/24	80.08
8774	WEX BANK	98814402-A	FUEL	07/31/24	75.59
8774	WEX BANK	98846345-WT	FUEL	07/31/24	1,003.19
8774	WEX BANK	98846345-WT	FUEL	07/31/24	648.84



Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount
Total WEX BANK:					10,286.83
ZIPLY FIBER					
33560	ZIPLY FIBER	0824-0267	208-196-0267-051399-9	08/01/24	65.03
33560	ZIPLY FIBER	0824-0944	208-196-0944-080508-9	08/01/24	1,280.00
33560	ZIPLY FIBER	0824-1008	208-634-1008-062703-8	08/01/24	76.37
33560	ZIPLY FIBER	0824-1252	208-634-1252-032097-8	08/01/24	340.70
33560	ZIPLY FIBER	0824-2144	208-634-2144-111299-8	08/01/24	31.27
33560	ZIPLY FIBER	0824-3038	208-634-3038-062090-8	08/01/24	41.36
33560	ZIPLY FIBER	0824-4493	208-634-4493-042005-8	08/01/24	53.16
Total ZIPLY FIBER:					1,887.89
Grand Totals:					45,831.70

**MCCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number
Meeting Date**

**AB 24-157
August 8, 2024**

AGENDA ITEM INFORMATION				
SUBJECT:		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>City Licenses Report to Council Per McCall City Code</i>		Mayor / Council		
		City Manager		
		Clerk		Originator
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
		COST IMPACT:	n/a	Parks and Recreation
FUNDING SOURCE:	n/a	Airport		
		Library		
TIMELINE:	n/a	Information Systems		
		Grant Coordinator		
SUMMARY STATEMENT:				
<p>Per McCall City Code Title 4 Chapter 9, the City Council has determined the City Clerk shall be delegated the authority to process and grant or deny all alcoholic beverage license applications, other than certain circumstances involving catering permits, which the City Clerk shall review the application for catering permit for completeness and forward said application to the Police Chief. The Police Chief upon receipt of the application shall make a recommendation to the City Clerk to approve or deny the application. Whenever the City Clerk shall determine that an application for alcoholic beverage license transfer or renewal is complete, the City Clerk shall approve or deny such application. All decisions of the City Clerk shall be reported to the City Council at the next regularly scheduled City Council meeting after such a decision. The City Clerk is also responsible for all processing of business, taxi, pawnbroker, child daycare licenses, commercial snow removal, vendor and short-term rental permits, and public event applications.</p> <p>Please see the attached Clerk Report for July 15, 2024 – July 29, 2024</p>				
RECOMMENDED ACTION:				
Council review of the License Report.				
RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			

City Clerk's License Report

July 16, 2024 – July 29, 2024

Council Meeting Date: August 8, 2024

Business License Activity

Issued - New				
Business Name	Business Activity	Address	BL#	Issued
PLCA4Kids	Child Care	125 N Samson Trl, McCall ID 83638	3607	7/12/2024
Divinity Massage LLC	Massage & Physical Health Services	106 Park St #212, McCall ID 83638	3608	7/9/2024
Barrow Design and Construction LLC	Contractor – OCL	1317 W Ranch Rd, Boise ID 83702	3611	7/16/2024
Park Homes dba Wayne Robert Park	Contractor – OCL	1006 E Winding Creek, Eagle ID 83616	3621	7/23/2024

Pending - New			
Business Name	Business Activity	Address	Reason
1488 Elements of Hospitality, Inc.	Contractor – OCL	655 Front Street Suite 3, Lynden WA 98264	CED & Building Approval
3622 Simple Mountain Homes LLC.	Contractor	917 Cottage Court, McCall ID 83638	Building Approval
3623 Moss Construction	Contractor – OCL	63 Elk Haven Lane, McCall ID 83638	Fire, CED & Building Approval

Short-Term Rental Permit Activity

Issued - New							
Owner(s)	Rental Address	Local Contact	# of Bedrooms	Max Occ.	# of Parking Spaces	Permit #	Issued
No Activity							

Pending - New					
Pending applications with max occupancy of more than 10 will not be issued without CUP approval					
Owner(s)	Rental Address	Local Contact	# of Bedrooms	Max Occ.	# of Parking Spaces
447 Boydston, LLC	447 Boydston St	Megan Dahlstrom	3	8	3

City Clerk's License Report

July 16, 2024 – July 29, 2024

Council Meeting Date: August 8, 2024

Alcohol License Activity

Issued - New			
Business Name	Physical Address	BL#	Issued
S3 Hotels, LLC dba The Evergreen Hotel	210 N 3 rd St	1000	7/18/2024

Pending – New or Transfer	
Business Name	Physical Address
3541 Waypoint Gem State LLC	300 E Lake St., McCall ID 83638

Issued - Renewal			
Business Name	Physical Address	BL#	Issued
Carey Real Estate Management LLC dba Foresters	306 E Lake St	2489	7/18/2024
Albertsons Grocery #3360	132 E Lake St	1178	7/18/2024
Salmon River Brewery LLC	411 & 413 Railroad Ave & 411 Lenora St	736	7/23/2024
Ridley's Food Corporation	411 Deinhard Ln	564	7/23/2024
Summertime LLC dba Growler's Pizza Grill	501 N 3 rd St	995	7/24/2024
Mile High Marina	1300 E Lake St	498	7/25/2024
Yacht Club on Payette Lake LLC	203 E Lake St	1041	7/26/2024

Catering Permit Activity

Issued - New					
Name of Licensee	Event	Location of Event	Date of Event	Issued	Rev
Theresa Burkes	Reception at Gallery 55	311 E Lake St	8/3/2024	7/18/2024	20
Shannon Berry	Carpenters Wedding	307 W Lake St	7/27/2024	7/18/2024	20
Chris Stewart	Housewarming	2492 Sharlie Ln	07/27/2024	07/24/2024	20

Pending - New				
Name of Licensee	Event	Location of Event	Date of Event	Time of Event
No Activity				

City Clerk's License Report

July 16, 2024 – July 29, 2024

Council Meeting Date: August 8, 2024

Outdoor Public Events/Vendor Permit/Craft Fair Activity

Issued - New						
Applicant	Event	Location of Event	Date(s) of Event	Time of Event	Rd Closure	Issued
Oswaldo Serva	Selling Food	Brown Park	7/27/2024	4pm-7pm	No	7/18/2024
Chelsea Glenn	Mile High Swim	333 W Lake St	7/27/2024	7am-2pm	No	7/24/2024
Chelsea Glenn	Selling Food	201 S Mission St	7/27/2024	1pm-10pm	No	7/26/2024
Seth Arrasmith	National Night Out	E Lake St	8/6/2024	6am-11pm	yes	7/24/2024
Bill Roberts	Classic Boat and Car Show	E Lake St	8/2/2024-8/3/2024	7am-6pm	yes	7/24/2024

Pending - New					
Applicant	Event	Location of Event	Date(s) of Event	Time of Event	Rd Closure
Julie Whitescarver	McCall Chamber Business Expo	2nd St. - Between E. Lake St. and Lenora	9/19/2024	1pm-7pm	yes

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

Number AB 24-158
Meeting Date August 8, 2024

AGENDA ITEM INFORMATION					
SUBJECT:		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>	
<i>Request for approval of amendment of solicitation/modification of contract with USFS for the payment of City of McCall Airport maintenance and fees as required.</i>		Mayor / Council			
		City Manager	GRK		
		Clerk			
		Treasurer			
		Community Development			
		Police Department			
		Public Works			
		Golf Course			
			Parks and Recreation		
		COST IMPACT:	\$62,099.73	Airport	EH
FUNDING SOURCE:	USDA	Library			
TIMELINE:	Aug. 15, 2024	Information Systems			
		Grant Coordinator			
SUMMARY STATEMENT:					
<p>Council approved a Base + Four Year contract with USFS on Aug. 11, 2022, for fees related to Operations and Maintenance. This modification is necessary to exercise Option Year 2. It also changes the Contract Officer’s Representative (COR) to Scott Sterett, USFS Aviation Officer. All other elements of the contract remain the same.</p> <p>Attachments: 1240LR22P0078 MOD.pdf</p>					
RECOMMENDED ACTION:					
<p>Authorize the Mayor to sign Amendment of Solicitation/Modification of FY23 USFS Base + Four Year Contract with McCall Airport.</p>					
RECORD OF COUNCIL ACTION					
MEETING DATE	ACTION				
August 11, 2022	AB 22-216 Request approval of FY23 USFS Base + Four Year Contract with McCall Municipal Airport				

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT		1. CONTRACT ID CODE	PAGE OF PAGES 1 2
2. AMENDMENT/MODIFICATION NO. P00001	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO. 1122051	5. PROJECT NO. (If applicable)
6. ISSUED BY SW IDAHO-NEVADA ACQUISITION CENTER ATTN 1249 S VINNELL WAY STE 200 BOISE ID 83709-1663	CODE 0261	7. ADMINISTERED BY (If other than Item 6)	CODE
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) MCCALL CITY OF 216 E PARK ST MCCALL ID 83638-3832		(x)	9A. AMENDMENT OF SOLICITATION NO.
CODE 1500028221#			9B. DATED (SEE ITEM 11)
FACILITY CODE		x	10A. MODIFICATION OF CONTRACT/ORDER NO. 1240LR22P0078
			10B. DATED (SEE ITEM 13) 08/09/2022
11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS			
<input type="checkbox"/> The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers <input type="checkbox"/> is extended. <input type="checkbox"/> is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.			
12. ACCOUNTING AND APPROPRIATION DATA (If required)		Net Increase:	\$62,099.73

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation data, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) 52.217-9 Option to Extend the Term of the contract (mar 2000)

E. IMPORTANT: Contractor is not is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

UEI: JN7SN9LGRV66

The purpose of this modification is to:

1. Exercise Option Year 2
2. Associate funding in the amount of \$62,099.73 through REQ #1122051 for this service.
3. Change COR to Scott Sterett.

All other elements of the contract remain unchanged.

Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
		ADAM M. KOEPKE	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA <i>ADAM M. KOEPKE</i>	16C. DATE SIGNED
(Signature of person authorized to sign)		(Signature of Contracting Officer)	07/29/2024

Previous edition unusable

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
1240LR22P0078/P00001

PAGE OF
2 2

NAME OF OFFEROR OR CONTRACTOR
MCCALL CITY OF

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
0002	Payment: INVOICE PROCESSING PLATFORM IPP ALL INVOICES MUST BE SUBMITTED ELECTRONICALLY THROUGH THE INVOICE PROCESSING PLATFORM IPP VIA WWW IPP GOV FMMI Account: FS00.0412WFPR1224 BOC: 2540 Period of Performance: 07/30/2024 to 09/30/2024 Add Item 0002 as follows: 0412 SERV MYL Airport Ops and Maintenance Option Year 0412 SERV MYL Airport Ops and Maintenance Option year Contract Type: FIRM-FIXED-PRICE				62,099.73



MCCALL HISTORIC PRESERVATION COMMISSION

Meeting Minutes – Monday, April 1, 2024, 1:00 p.m.

**216 E. Park Street, McCall
Legion Hall / Conference call**

1. Call to order/determine quorum: Terri Smith, Kelly Martin, Don Bailey and Samantha Westendorf were present. Also present was Delta James, City of McCall Economic Development Planner.
2. Approve minutes of March 11, 2024 [ACTION ITEM]
Commissioner Smith moved to approve the minutes; Commissioner Martin seconded, all members voted "aye" and the motion passed.
3. Project updates
 - 3.1. Historic interpretation plan
 - 3.1.1. Legacy Park sign replacement – review of existing sign content. Draft has been sent to all Commissioners for review.
 - 3.1.2. Next steps: Staff reported that the FY24 funding for the HPC is \$10,000, \$4500 of which is dedicated to the historic properties inventory. So, the remaining balance of \$5500 can be expended on the sign project and/or other contingencies. The Parks Dept. may also have funding to contribute. Once an estimate is available, staff will be able to identify a funding strategy. Samantha will provide a plan for sign replacement and suggested changes.
 - 3.2. Historic properties inventory
 - 3.2.1. Update on RFP response: Staff reported that the RFP was sent to approximately 10 consultants, but no responses were received, likely due to unavailability of consultants for summer, 2024.
 - 3.2.2. Next Steps: Reissue RFP in September/October, 2024 for implementation in summer 2025.
 - 3.3. Outreach programs
 - 3.3.1. McCall Arts and Humanities Council (MAHC) local history trivia night, held in partnership with the Historic Preservation Commission will be held Wednesday, April 30 at Foresters.
 - 3.3.2. Regional gathering of history organizations: "History Social Hour"– May 29. A flier was shared and approved. Kelly will ask if Albertsons will provide the light refreshments.
4. Historic Preservation Commission
 - 4.1. Next regular meeting: May 6, 2024, at 1:00 pm.

4.2. Agenda items: Action for expenditure of funds for History Social Hour refreshments,
May 29 volunteer appreciation event.

5. Adjourn

*Commissioner Smith moved to adjourn; Commissioner Martin seconded a motion to adjourn.
Meeting adjourned at 1:24 pm*

A handwritten signature in blue ink, appearing to read "S. Westendorf", is written over a horizontal line. The signature is enclosed within a large, hand-drawn blue oval.

Samantha Westendorf, Chair

Submitted by: Delta James

GCAC Meeting Minutes

April 10, 2024

3:00 PM Maintenance Building

Roll Call: Eric McCormick, Todd McKenna, Tony Araquistain, Jim

Bodle, Ken Stearns, Kara Jeffus, David DiMartino and Phill

Goodson.

Public Comment: No public comment.

Approve Minutes for February 14, 2023, Meeting:

Ken made a motion to approve the minutes and Jim was 2nd motion. Everyone was in favor of approval.

Phil Kushlan – Interim City Manager stopped by to give a quick introduction and meet members of Golf Advisory Committee.

Eric's Report:

- Removing ice from greens, the last of what they can access was removed today.
- Some greens have some ice damage. #7 Cedar has damage on the front left side, and the majority of the back of the green is dead.
- Eric and his crew will work on clearing off the chipping green and will remove sod for greens that needed repaired. This means the chipping green will be unavailable for players at the start of the season.
- There is considerable Vole damage throughout the course. Crew will go around and start raking mounds down and putting down sand and seed.
- Eric is feeling the loss of last years crew and the amount of raking that they were completing while others were working on other things.
- They are planning on using the sweeper to load containers with ground waste.
- Working on tree removal. #9 Aspen tree by green has been taken out. Eric has tried trimming and working on it for the last few years, however it was

- The ramp construction will begin on Monday the 15th of April. Goal completion date of the 25th of May. Banyon's is planning on reopening the 18th of April.
- Lift Station project is planning on starting the 6th of May, however that could be the 13th depending on parts/timing of getting things in order.
- They are going to need to shut down water to the building; the tank needs to remain dry.
- They need to relocate some electrical wires and controls.
- There will be some trenching done where the pipe meets at a 45 degree angle.
- Eric is sending out weekly updates to Banyon's and David/Phill.

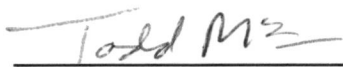
New Business:

- Discussed a game plan for coming up with fee schedules and plans for next meeting.
- David will be sending out an email with a proposal for rates, etc prior to the next meeting so we all have time to read over.

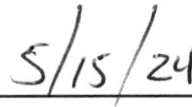
Next Meeting: May 8, 2024, 3:00 PM

Topic: Review the following golf season's fee schedule for golf activities


Adjournment: 4:38



Todd McKenna, vice chair



Eric McCormick, Superintendent



becoming very noticeable that it was actively dying and creating a problem. It was cut down.

- Working on interviews and planning summer staff.
- The next focus area for raking is down by Davis Street.

David's Report:

- 100% of staff coming back.
- Hiring 10 extra people, which should bring the total to over 50 seasonal employees.
- David is working with HR to make sure all paperwork and such is in order before season starts.
- The locker room remodel is going well, electrical should be done soon and then IT cables can be ran and offices finished.
- All new Merch is checked in.
- May 13th the shop should open 9-5.
- 25th of May is currently set as tentative opening day for the course. This is obviously weather dependent and subject to change.
- Practice facility should open on the 20th, again depending on weather/timing of course prep etc, and is subject to change.
-

Monthly Topic: Review Superintendent's annual budget and work plans – We are tabling this until next month. Eric needs more time and numbers for the budget.

Old Business: Election of Officers

- Chair: Tony
- Vice Chair: Todd
- Secretary: Kara
- Ken made a motion to approve. Todd made a motion to second. Everyone was in favor.

Review Project List:

**City of McCall – Airport Advisory Committee (AAC)
Legion Hall below City Hall
REGULAR Meeting Minutes**

May 2, 2024

AAC Members present: Rick Fereday, Charles Jones, Mark Thorien, Mike Weiss

Staff present: Emily Hart

Consultants present: Kevin Bissell - Ardurra, Hailey Seiler - Ardurra

Others present: Jennifer Holbrook (McCall Aviation), Brian Hoffman, Kevin Eldridge, Andrea Eldridge, Mike Dorris, Katie Dorris (Sawtooth Flying Service), Lloyd Putnam, Phil Kushlan (City Manager), Meredith Todd (Asst. City Planner), Jerry Bisom, Charles Petrock

Remote participants: Scott Sterett (USFS), Russ Stromberg

Meeting called to order: 12:00

Public Comment:

Mike Dorris of Sawtooth Flying Service – re: noise complaint near airport. History of McCall Airport formed in 1932. Goodman Oil Co. Goodman Bros drug out original airport. Speed limit changed to 50 mph at Floyd St. Airport vitally needed. Always built above standards for its size due to USFS. Temp tower expedite traffic, need to keep it safely moving. Larger jets using approach on 34. Fix is 3 miles south. Need to address this with jets.

Approval of amended minutes from April 4, 2024 Regular Meeting (Action Item)

Mr. Fereday moved, Mark Thorien second, all aye

Date for July Meeting (4th July)? Date for June Meeting (CM interviews):

Due to City Manager applicant interviews in Legion Hall on June 6 and the 4th of July falling on the first Thursday, AAC needs to reschedule June and July meetings. The June meeting shall shift from June 6 to June 13. The July meeting shall shift from July 4 to July 11. July 11 - Mr. Weiss move, second Mr. Thorien aye. June 13 – Mr. Thorien move, Mr. Fereday second. All aye.

Unleaded Avgas (Brian Hoffman):

Mr. Hoffman provided an informational presentation on Unleaded Avgas. See attached. Mr. Thorien asked if McCall get it? Probably. Mr. Fereday asked about price, probably \$1 more. Mr. Jones mentioned the Baron test. Yes, unleade avgas will work. Av Fuel is just a distributor. Getting big manufacturers to get on board, problem, asked Mr. Weiss. Are there stability issues? No. all tests parameterized. Other airport sponsors have mandated unleaded avgas. Not here yet.

River's Crossing Resident Noise Concerns:

Charles Petrock, a resident of 155 Morgan Drive in River's Crossing Subdivision, stated he does not represent River's Crossing and assured the group he appreciates planes and the airport. Mr Petrock has lived there for six years, and he is concerned about noise and flight altitudes over his home. The FAA, the Airport Manager, and the Smokejumpers all reviewed the flight data of the flights that concerned Mr. Petrock and found all aircraft to be operating at legal and appropriate altitudes, between 1000' – 1500.' Regarding night flights, Scott Sterett, aviation manager for the USFS, stated the Twin Otter smokejumper pilots are required to perform three night landings every 90 days. There are four pilots. Darkness is still falling early in the day due to the time of year. Mr. Sterrett also stated that the Twin Otters operations are the exact same as previous years. Mr. Petrock inquired about changing the official FAA departure pattern and enforcing a minimum altitude. Mr. Weiss stated the FAA issues Advisory Circulars (AC) which are recommendations, not rules. He also stated the city ordinance recommends climb out to a 700' turn and that the traffic pattern altitude is 6,000'. The runway altitude is 5,104'. Mr. Jones stated that the concerns of the AAC are the actual airport surface and that FAA handles concerns in the air.

Rwy 16 Obstructions:

No discussion

Non-Towered Flight Operations/ITD Aero Updates:

Airport staff still working with ITD Aero on graphics/brochure. Address 3 mile fix issue.

Small Hangar Complex RFP (Information Item)

Falvey's working on engineering. Airport staff working on utilities infrastructure.

Rates and Fees Evaluation:

Airport Manager informed the group about Vector Planepass as a partner to capture landing fees. McCall Airport is missing out on hundreds of thousands of dollars of revenue. Yes, we will adjust rates and fees in the coming months, but our main priority should be actually collecting on fees we are owed. Mr. Jones recommended we stick with 12,500# as min weight to collect. Others preferred 8,000. Ms. Hart will present a final draft of rates and fees at the June meeting. Mr. Fereday moved to pursue contact with Vector, Mr. Thorien second, move forward with Vector. All aye.

2024 Open House:

Planning going forward. Please volunteer!

Items for future AAC Agenda

Rates and Fees, RFP, Uncontrolled Operations Media, Open House,

Motion to adjourn:

Mr. Thorien motion, Mr. Fereday second. All aye

Next regular meeting scheduled for June 13, 2024, at Noon.

Date Signed:



Charles Jones, Chairperson

Attest:



Emily Hart, Airport Manager

Parks & Recreation Advisory Committee
Meeting Minutes
5/15/2024 4:00pm
McCall Transit Center/Virtual Meeting- McCall, Idaho

Committee Members Present: Paul Christensen, Larry Hauder, Donna Bush, Gusti Laidlaw, Steve Noyes, and Dave Petty.

Staff Members Present: Kurt Wolf, Stefanie Bork

Guests Present

Welcome: Donna Bush called the meeting to order at 4:01 p.m.

Public Comment:

Agenda Review & Updates:

Review Minutes: April minutes were reviewed and approved with edit to date within the header Larry Hauder motioned, seconded by Paul Christensen, all were in favor.

Boat Ramp

Kurt provided an update on the status and progress with moving forward with a boat ramp access fee. To date the City Council has had two opportunities to discuss and presentations from Kurt. A public hearing will take place in June if approved by the Council the current set date to enact fees is July 1st. Kurt and Stefanie will work with Erin Greaves in Communications to establish a communication plan for the public to include social, text, articles, print items and signage. The committee reiterated their previous support based off the PROS plan to move forward with charging a fee to users. Paul highly encouraged we provide a resident rate. Kurt mentioned this year we will trial the process and make adjustments to rates if needed and to Commercial base rates once we are able to assess use of the ramp and the impact each business is having.

E-Bikes Education -Ordinance

Stefanie has been in conversation with Cheyenna Pietri at Payette Lakes Middle School and McCall Outdoor Science school. Currently she is coordinating an e-bike lesson to take place on Bike to School Day, May 31st for the Physical Education classes. A current graduate student at MOSS has created a lesson focused on e-bikes and the department would like to teach the youth on proper safety and maintenance of bicycle and e-bike riding. The month of May is National Bike month, and the department hopes to additionally share education materials with the public throughout the month.

Stefanie shared with the committee a few examples of e-bikes ordinances: Park City, Utah, Missoula, Montana, Moab, Utah, and Hailey, Idaho. The committee voiced that they would like to read the ordinances in their entirety, Stefanie will provide. The committee did like certain aspects of the ordinances. Examples are prohibiting bikes/e-bikes to be ridden on the sidewalk in a specific corridor or downtown core. Prohibiting bikes/e-bikes to be ridden into certain parks pathways like Legacy or Brown Park using signage that says dismount and walk your

Parks & Recreation Advisory Committee
Meeting Minutes
5/15/2024 4:00pm
McCall Transit Center/Virtual Meeting- McCall, Idaho

wheels. Gusti mentioned the value of perhaps hosting additional pop-up bike safety/maintenance programming. Steve mentioned proper storage should be considered and visual of locations for safety purposes considering the value of some bikes and e-bikes.

Recreation/Parks Updates

Stefanie gave an update on closed and current recreation programming. Current programming consists of Girls Wellness Series, Youth Baseball and Softball, Senior Trip and Tour, shopping and lunch. Registration opened May 1st; ten percent of registration slots will be reserved for scholarships. Mountain biking was on a waitlist by 5am and soccer programming by 7am on the 1st. All youth programming is now on a waitlist. Bike safety information and golf information were included in the summer guide per previous meeting discussion.

Arbor Day was a successful event with seven booth hosts, live music from "Braid", reading of the proclamation from the Mayor, Lorax sighting and library story time, handed out 250 Blue Spruce seedlings, and served up one hundred fifty hot dogs to attendees.

Event planning efforts are happening for Lakeside Liberty Fest, Fireworks display is scheduled for July 4th. Vendors and activities are scheduled from July fourth to July seventh. Activities include food and booth vendors, yoga, volleyball tournament, Pilates, slip and slide, movie night showing "Mean Girls", and community workout.

Mile High Swim and Annual Wooden Boat show planning efforts.

Library grand opening May 18th, attend.

Next Meeting Business –

Adjournment: The meeting adjourned at 5:07 pm moved by Donna, seconded by Gusti, all were in favor.

Signed:

Committee – Chair

Attest:

City Staff Liaison



MCCALL HISTORIC PRESERVATION COMMISSION

Meeting Minutes – Monday, June 3, 2024, 1:00 pm

216 E. Park Street, McCall

Legion Hall / Conference call - 208-634-8900 Conference ID: 883 195 337#

1. Call to order/determine quorum –

Kelly Martin, Terri Smith, Samantha Westendorf and Morgan Zedalis were present.

2. Approve minutes of April 1, 2024 [ACTION ITEM]

Commissioner Smith made a motion to approve the April 1st, 2024 minutes. Commissioner Zedalis seconded the motion. All members voted aye and the motion was carried.

3. Project updates

3.1. Historic interpretation plan

3.1.1. Legacy Park sign replacement – review of existing sign content

3.1.2. Approve expenditure of up to \$5000 for design and fabrication of Legacy Park interpretive panels [ACTION ITEM]

Commissioner Zedalis made a motion to approve \$5,000 for design and fabrication of the Legacy Park signage. Commissioner Smith seconded the motion. All members voted aye and the motion was carried.

3.1.3. Next steps

Commissioner Zedalis will take on the “Town History” panel to include Native American photos and will reach out to Nez Perce and Shoshone Bannock to find out other names for the Payette Lake and how they are pronounced.

“Wearing Different Hats” panel will be completed by Commissioner Westendorf.

Commissioner Smith will handle “Leaders and Legends” with Francois Payette, and the legend of Sharlie.

Commissioner Martin will handle “Points of Prominence”.

3.2. Historic properties inventory

3.2.1. Next steps -- RFP will be released again in September

3.3. Outreach programs

3.3.1. Debrief May 28 regional gathering of history organizations at McCall Public Library

-They had 12 in attendance and the people that showed up seemed very interested. They had a great round table discussion about what different

organizations are doing and what they feel they are missing among them. They would like to meet up again and rotate the hosting of the meeting. A summary was sent out by Kelly for all organizations to track what was going on. One idea that came out of that meeting was how they might consider more permanent landmarks rather than things that have to be updated frequently. They spoke about the idea of having a shared drive or Facebook page where all information could be shared among entities.

4. Historic Preservation Commission

4.1. Position vacancies: Two HPC seats are open due to term expirations (Terri and Don) and have been advertised. Applicants will be asked to join HPC at July meeting to interview. The deadline for applications has been extended to June 15.

-Commissioner Smith has submitted her letter of interest.

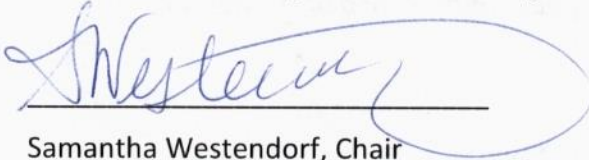
4.2. Next regular meeting: Monday, July 8, 2024, at 1:00 pm or other (Staff not available July 1)

They confirmed the shift of the meeting and their availability. Commissioner Martin will join remotely most likely.

4.2.1. Agenda items – none.

5. Adjourn

Commissioner Smith made a motion to adjourn. Commissioner Martin seconded the motion. All members voted aye and the meeting was adjourned.



Samantha Westendorf, Chair

Submitted by: Delta James

**City of McCall – Airport Advisory Committee (AAC)
Legion Hall below City Hall
REGULAR Meeting Minutes**

June 13, 2024

AAC Members present: Rick Fereday, Charles Jones, Mike Weiss

Staff present: Emily Hart

Consultants present: Hailey Seiler - Ardurra

Others present:

Remote participants: Kevin Bissell, Ardurra

Meeting called to order: 12:05

Public Comment:

None

Approval of amended minutes from May 2, 2024 Regular Meeting (Action Item)

MW moved, RF second, all aye

Date for July Meeting Reminder – July 4th – July 11th

Non-Towered Flight Operations/ITD Aero Updates:

In the works, should have something by July. More and more are landing 16.

Small Hangar Complex RFP (Information Item)

Falvey's have sent preliminary engineering. Working on utilities plan.

Rates and Fees Evaluation:

RF motion to approve with changes as amended. MW second. All aye.

2024 Open House:

Planning going forward. Please volunteer!

Items for future AAC Agenda

Small Hangar Complex, Vector Update

Motion to adjourn:

MW motion, RF second. All aye

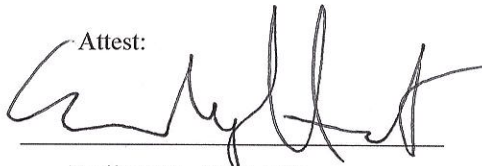
Next regular meeting scheduled for July 11, 2024, at Noon.

Date Signed:



Charles Jones, Chairperson

Attest:



Emily Hart, Airport Manager



McCall Area Chamber of Commerce & Visitors Bureau
Board Meeting Agenda
Thursday, July 11, 2024 at 8am at Rupert's in Hotel McCall:

Join Zoom Meeting: <https://us02web.zoom.us/j/82867321589?pwd=GYfBoOjYQbYUVu7484PE66dCYq4Gw8.1>
Passcode: 812462

- **Attendance- Colby Rampton, Samantha Sais, Angie Perkins, Shane Hinson, Sydney Carnes, Mitch Vaughn, Jenny Ruemmele, Hayley Johnson, Kelly Crockett, Scotty Davenport, Lindsey Harris, McKenzie Kraemer**
- **Board Check In** – How is everyone doing? Summer is in full swing and the board is busy bees!
- **Approval of June Minutes** – Entertain motion – **Shane motions, Hayley seconds, Board approves**

- **WCMEDC Report** – *Lindsey Harris/Dylan Martin* –
WCMEDC received a GEM grant for regional housing assessment in hope to be completed by August. Early Childhood education is creating events to assist with the Early Childhood initiative, New Meadows is projected to break ground on a youth center at old recycling location. Economic Summit has begun, with prospects of location in Donnelly area. This year, the Summit celebrates regional sustainability.

- **Community Reports**
 - a. City of McCall – *Phil Kushlan* – *absent – no notes*

 - b. New Meadows- *Kyla Gardner* – *absent no notes*

 - c. Donnelly- *Belinda Provancher* – Notes provided: A plot for 400 homes has been approved north of Donnelly Airport, and Circle K at Roseberry Rd. and Highway 55, which will bring in a new stoplight installation. Huck Fest is scheduled September 9-11 with a record 73 vendors.

 - d. Cascade- *Scotty Davenport* - The waterfall on north side of Cascade back up and running. The 4th of July raffle for an E-bike was a great success with the lucky winner going to a local resident. Thunder Mountain Days was a tremendous turnout, bringing up a discussion on hiring security for help with parade. Duck race was well attended and made a profit.

- **Governance Team: Colby Rampton, Sam Sais, Angie Perkins, Dustin Ames**
 - i. Welcome new 2024 Board Members. We are excited to introduce our new board of directors Bryce Henson and Kelly Crockett. (Bryce is away camping with the fam)
 - ii. New Board Member 101 lunch with Executive Team and Office Staff
 - iii. Motion to appoint Hayley Johnson as Marketing Chair – **Jenny motions, Sam seconds, Board approves**
 - iv. Motion to appoint Sydney Carnes as Events Chair – **Hayley motions, Angie seconds, Board approves**
 - v. Leadership Academy Alumni Outreach going out in August to alumni throughout the region to gain representation from each community.

- **Treasurer's Report:** Angie Perkins (Chair), Julie, Rachel, Megan
 - i. Approval of June Financials – **Shane motions, Sam seconds, Board approves**
 - ii. 2024-2025 Membership Invoices sent through July
 - iii. Visit McCall AD invoices return at 85%

- **Office Report:** Julie, Megan
 - i. New Member Round-Up: Two Rivers Health and Wellness, Blue Tick Coffee
 - ii. New Membership Cycle: 20% off all New Memberships for 24-25 Year
 - iii. Office is in peak visitor season



- **Team Reports:**

- a. Membership Services:* Shane (Chair), Lexi, Shannon, Julie, Megan, Rachel

- i. Chamber Chat with Shore Lodge Recap: Vonna Torrey presented benefits and value of the J1 exchange program to local businesses.

- a. Shore Lodge and Odyssey International Cultural Education Day 7/29

- ii. Business Expo 9/19- Save the Date! \$25/members \$50/non-members (\$50 fee applied to membership)

- b. Marketing:* Hayley (Chair), McKenzie, Sam, Angie, Julie, Rachel, April, Mitch, Dustin

- i. Current projects include a downtown map for shopping, and dining guides. Projected launch this fall.

- ii. McKenzie working on contract for event sponsorship with MPH.

- iii. An ICORT application to host in Valley County is being proposed. This year would be tentatively scheduled for October 21-23rd.

- iv. Visit McCall Ad sales begin on August 1st

- v. Marketing and Madden are collaborating on website advertising packages.

- c. Events:* Sydney (Chair), Julie, Sydney, Lexi, Dylan, Scott, Megan, Rachel

- i. Events meetings resume Monday 7/15

- ii. Fall Fest Sunday, 9/29 – feat. Jeff Crosby and Boss Tacos

- d. Grant:* McKenzie, Angie, Julie, Rachel

- **UPCOMING DATES OF IMPORTANCE: Next Board Meeting– August 8, 2024 at Rupert’s**



City of McCall
CITY MANAGER

Memo

To: City Council
From: Phil Kushlan, City Manager
Date: 07/31/2024
Re: Monthly Department Report – July 2024

1. Council Priorities:

Council held their annual retreat and priority-setting discussion on January 26th. After reviewing the city's 2023 achievements and upcoming planned projects for 2024, the Council proposed the following priorities for 2024 and approved them at their February 8 council meeting.

- Continue implementation of adopted plans
 - Local Housing Action Plan strategies,
 - Council Work Session held on April 26 for update and status report.
 - PROS Plan,
 - Water Master Plan,
 - Bond Issue vote set for 5/21/2024
 - Golf Course,
 - Other
- Evaluate and implement growth management tools
 - Consider impact fees for new development,
 - Understand how approved projects impact water quality
- Environmental management/climate resiliency actions
 - Climate Action Plan efforts,
 - Contract for Plan consultant authorized by Council action on 4/25/2024
 - Work with County to implement Waterways Management Plan,
 - Schedule water quality work session “State of Payette Lake”
- Continue proactive community engagement efforts to ensure public participation on issues
 - Library “Book Brigade” moved 8,500 books to new library
 - Open House conducted regarding Water Bond 4/17
- Utilize intergovernmental partnerships to address community issues of concern
 - Continue work with JWAG to address sewer connection availability
 - The post annexation JWAG met on March 14th.
 - Next meeting May 23rd.
 - Continue work with County to address Area of Impact planning/code issues
 - New legislation requires Area of Impact update by end of 2025

- Build business community partnerships to address community issues of concern
 - Interim City Manager continues to participate in various Chamber meetings
 - Mayor and PW Director made presentation for Rotary Club on Water Bond Issue
- Consider revision to Tourism LOT budget and grant award process
 - Council met with the LOT Commission on February 1 and gave direction for FY25 budgeting and allocation methods to City Clerk staff to implement.
- Demonstrate support of staff to ensure retention and recognition
- Continue legislative advocacy through the Resort Cities' Coalition
 - The coalition is actively engaged in HB506 regarding STR regulations.
 - Did not pass in 2024 Session
 - Developing Pro-active strategy ahead of 2025 Session for STR issue
 - The coalition is actively engaged in S1381 regarding resort city liquor licenses.
 - See Legislative Report below

Concluded that legislative representation should continue through the interim period in preparation for 2025 Session
- Hiring a new City Manager underway and interim City Manager Phil Kushlan is in place.
 - See update in Human Resources section later in this memo.

2. City Manager Update:

City Manager Recruitment

Worked with HR in support of the Council's consideration of applicants for City Manager. Participated in video interviews with two candidates. Coordinated preparations for in-person interviews on July 12

MRA Board

Met with McCall Redevelopment Agency Board to discuss methods of private project financing.

Budget

In concert with the Department Directors and Finance Director, completed Preliminary Budget for presentation to the City Council on July 26th

Resort Cities Coalition

Participated in the Resort Cities Coalition monthly conference call with the Mayor. Discussed the upcoming Resort Cities Summit scheduled for September.

3. Communications Manager Update:

The Communications team led extensive community outreach and education efforts for the Lakeside Liberty Festival, including organizing staff volunteers for the "Welcome Tent." Our team created signs and printables for Boat Ramp Launch Fees and completed the initial steps for the new website launch scheduled for January 2025. The promotion of fire education and roadworks/maintenance supported state and county agencies while their promotional outreach and collaboration with ITD connected the public to the Rainbow Bridge project. Multiple meetings were held with consultants to plan community engagement for the Climate Action Plan (CAP). The consultants produced video content and advanced messaging on noxious weeds and "Pull It Together" events. The education and outreach initiatives covered city and state/county roadworks projects, alternate-day watering, and

Monthly Department Report – City Manager

water conservation messaging. City staff assisted the Water Department by developing an educational backflow prevention page and supporting recruitment efforts, including new staff and facility photos and played a key role in the City Manager recruitment process by providing community and staff updates. Additionally, the team organized and conducted the staff's first Events Committee meeting, updated the Public Art page and outreach program, coordinated the "Walk Your Wheels" campaign with Parks and MPD, and promoted Community Transit initiatives.

Fun Social Stats:

Total FB Reach for July: 90.2k

Total Instagram Reach for July: 19.6k

Most successful formats: single photos, followed by multi-photo posts

Most successful post: Sunday, July 28th, reached 45.2k, 290 likes, 65 shares, and 25 comments

4. Human Resources Update:

HR continued the City Manager Recruitment process and organized events surrounding the visit of the candidates in August.



City of McCall

Memo

To: City Council
From: Emily Hart, Airport Manager
CC: Phil Kushlan, City Manager
Date: 08/01/2024
Re: Monthly Department Report – July 2024

1. Small Hangar Complex RFP

Falvey's Earthworks proposed omitting water and sewer hookups from the small hangar complex and was told that is not possible. The new hangars must have stubs to avoid re-work and future construction challenges.

2. Airport Infield Infrastructure

Airport staff and Payette Lake Recreational Water Sewer District staff compiled information on existing but inactive sewer lines at the East/500-hangars. This data will inform future hook-up considerations.

3. Rates and Fees adjustments

City Council voted to approve updated airport fees on July 25, 2024. Vector Planepass will be collecting the 'old' fees until Oct. 1, at which point the new landing and parking fees will be collected.

4. Landing and Parking Fees Collection

An amended contract/change order with Vector Planepass, to include parking fees, was approved by Council on July 25, 2024.

5. July Airport Agenda Bills

July 25 - AB 24-147 Hangar 533 Assumption (consent)

July 25 - AB 24-148 Amended Contract with Vector Planepass to capture parking fees in addition to landing fees (consent)

July 25 – AB 24-139 Resolution 24-11 Adopting City's Comprehensive Fee Schedule reflecting updated fees for Airport, Clerk, Land use, Building, Library and Public Works

Memo



To: City Council
From: Michelle Groenevelt, AICP, Community & Economic Development Director
CC: Phil Kushlan, Interim City Manager
Date: 8/1/2024
Re: Monthly Department Report –July 2024

1. Housing:

The Housing Planner position is being advertised and interviews were conducted. The department was not successful with recruiting two of the qualified applicants. Michelle and housing consultant Adrienne Quinn are working on the Deed Restriction Incentive Program Evaluation. 1614 Davis Ave has been completed and is being used as a recruitment tool for new hires. Michelle continues to serve on the steering committee for the Regional Housing Needs Assessment. A draft will be reviewed in the next couple of weeks and staff will be updating the website and information on housing for the public and Council.

2. Long-range Planning:

Climate Action Plan (CAP) –Lotus Sustainability and Engineering is under contract and actively working on review of existing local, regional, and state plans, data, policies and initiatives to give them a local context from which to launch the planning and community outreach process. Once Lotus submits a draft community context-based outreach strategy, the CAP Steering Committee will be reconvened to review the outreach strategy alongside staff prior to a summer/fall launch. Meanwhile, coordination with local partnering organizations continues, including MOSS curriculum development that will help broaden CAP community education and outreach.

A Solid Waste, Recycling and Composting Request For Proposal (RFP) was published on June 7, a pre-bid meeting was held on July 13, and the deadline for submittals was extended to September 13 at 5 pm.

The Impact Fee Study RFP is scheduled for advertisement on August 2.

3. Code Updates:

Staff are in the process of scheduling a joint County Commissioners and City Council to discuss McCall Impact Area as it relates to recent state codes. CED Staff have met with County staff and legal to discuss the next steps. A work session on the topic will be held prior to the meeting with the County.

4. Urban Renewal:

There is one vacancy on the Board and the position has been advertised. A McCall Redevelopment Agency (MRA) meeting was held on July 16 and the next meeting is August 20 to include budget adoption. The Board was introduced to the Owner Participation Agreement concept and will be exploring a potential public private partnership at future meetings.

5. GIS:

Currently, GIS consultants from Horrocks are assisting with GIS tasks until the GIS position is filled.

6. Building:

See attached Building Permit report.

7. Current Planning:

In July, staff received:

- Two Administrative Approval Applications
- Three Design Review Applications
- Three Record of Survey Applications
- Three Sign Applications
- Two Shoreline and River Environs Review Applications
- One Subdivision Final Plat Application
- One Conditional Use Permit Application

8. Grants

See the attached Grants Report for a complete list of active and pending grants.

9. Sustainability

EV Transition Plan- data collection from City fleet will continue through September.

Climate Action Plan - City Staff are meeting weekly to establish engagement strategy for CAP, review existing and expected future planning efforts, and bring Lotus Sustainability & Engineering consultant team up to speed on the McCall Community. Staff are currently working with the Lotus team to outline a public engagement strategy to launch in September.

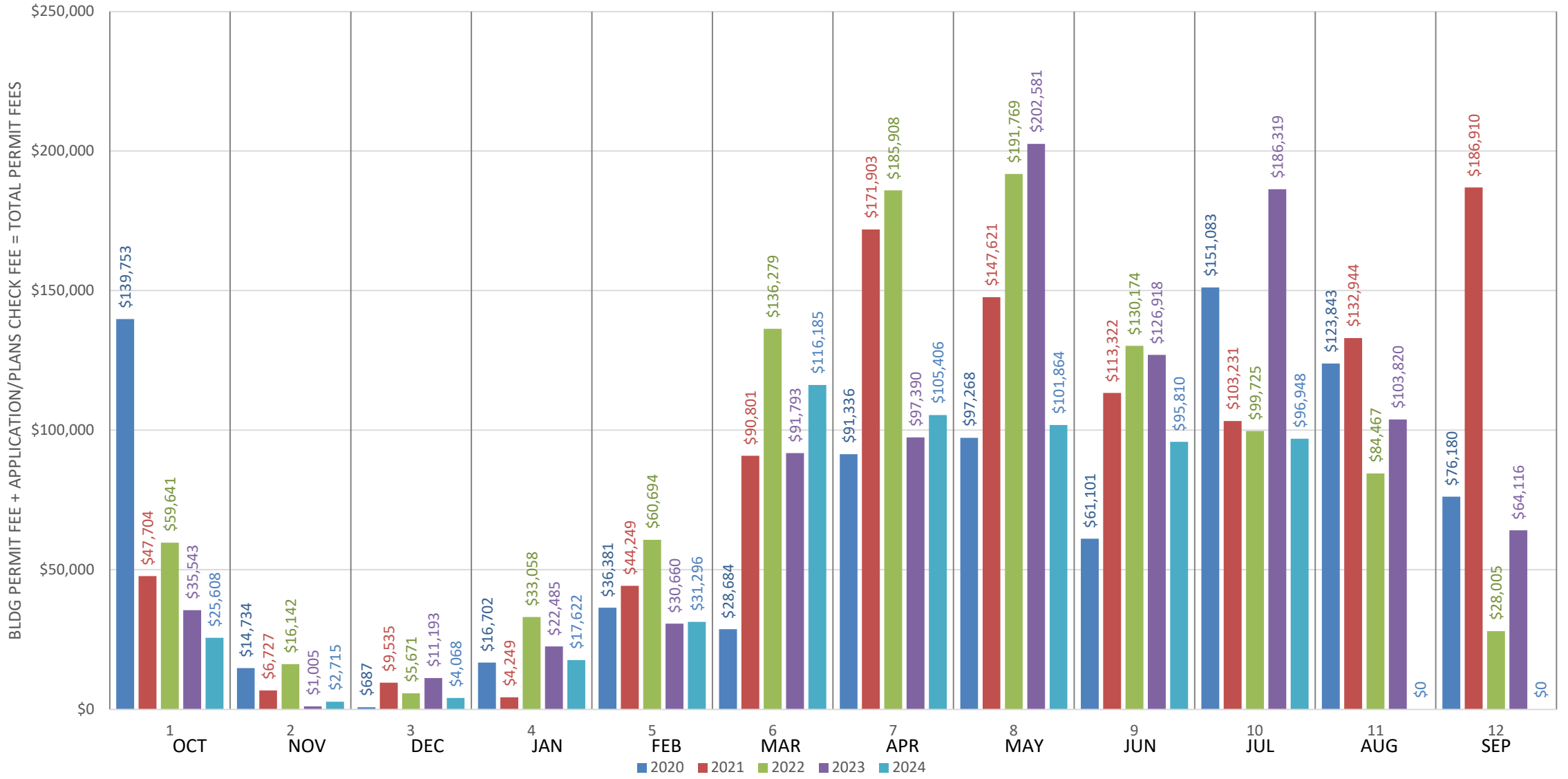
10. Public Art

Local Art for Light Boxes – The four approved local artists finalizing the artwork designs for vinyl printing and install on lightboxes within the downtown core. Installation is expected in August. This project is funded by the McCall Redevelopment Agency.

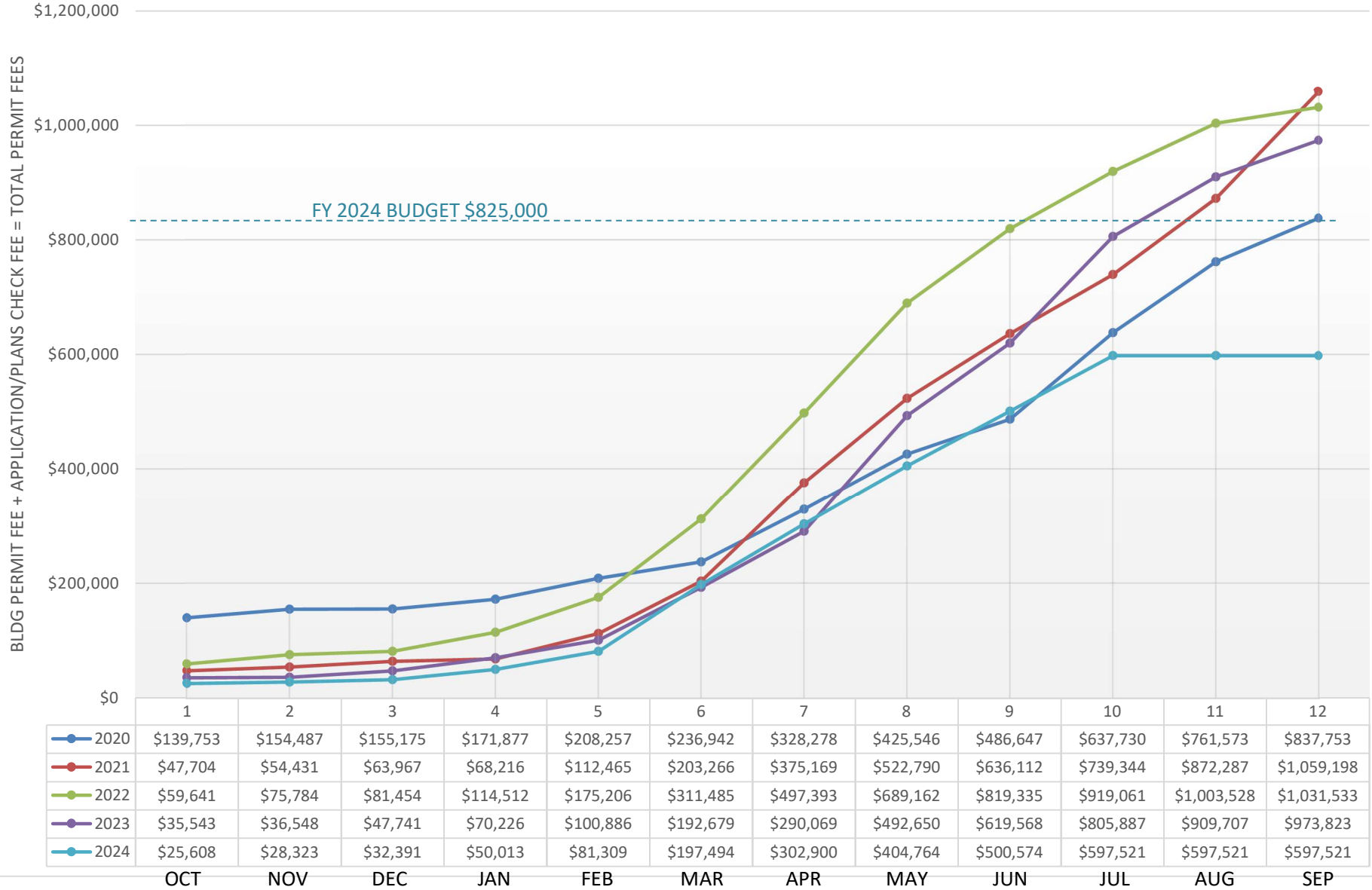
11. Historic Preservation Commission

The Historic Preservation Commission will meet next on August 5 at 1:00 pm. The Historic Preservation Commission is working to update the interpretive signs in Legacy Park.

TOTAL BLDG PERMIT FEES - PER MONTH - FISCAL YEAR



BLDG PERMIT FEES - RUNNING TOTAL - FISCAL YEAR



OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

CEDD GRANT STATUS REPORT- August 2024

Department	Project Name	PM	Purpose	Funder*	Amount	Status
Public Works - Streets	Mission St. Reconstruction	Nathan Stewart	Reconstruct Mission St. from Deinhard Ln. to S. City Limits	STP Rural (F)	\$2.19M	Construction underway.
Public Works - Streets	Downtown Revitalization	Nathan Stewart	Purchase of pedestrian lighting for downtown core	CDBG (F)	\$535,000	Light fixtures have been ordered.
Library	Library expansion	Meg Lojek	Capital Campaign request	STEM Action Center (S)	\$50,000	Construction – Chapter One – complete.
Public Works - Streets	1 st Street Pedestrian Safety	Nathan Stewart	Construction of sidewalk for downtown Phase 3B	Transportation Alternatives (F)	\$499,954	Construction is underway.
Public Works – Streets	Phase 3B and 1 st Street Parking Lot	Nathan Stewart	Phase 3B downtown and 1 st St parking lot	Economic Development Administration (F)	\$1.65M	Construction is underway.
Public Works	Seismic Analysis	Nathan Stewart	Seismic Analysis of PW Facility	FEMA Hazard Mitigation (F)	\$61,087	Processing scope of work amendment
Public Works – Streets	E. Deinhard Ln. Pathway	Nathan Stewart	Improvements and maintenance of E. Deinhard Ln Pathway	LHTAC – Children Pedestrian Safety (S)	\$250,000	Construction underway.
CEDD	HPC Landmarking Inventory	Delta James	Architectural historian consultation services	Idaho State Historic Preservation Office	\$4500	No RFP response. Reissue to occur Sept. 2024.
Public Works – Streets	Downtown Phase 3B	Nathan Stewart	Reconstruction of 1 st Street	LHTAC – LRHIP (S)	\$100,000	Construction is underway.
Public Works – Streets	SH55 & Deinhard/Boydston Corridor Design	Nathan Stewart	Preliminary design of SH55 and alternate route	DOT RAISE (ITD lead applicant - F)	\$2,877,512	Consultant contracting in process.
Public Works – Water Dept.	Monitoring and emergency response	Sabrina Sims	Spill response equipment; contaminant monitoring	Idaho DEQ Source Water Protection Grant (S)	\$24,000	Subaward agreement has been executed.
Public Works – Streets	Davis Ave. Phase 2	Nathan Stewart	Phase 2 reconstruction of Davis Ave.	ITD Transportation Projects Grant (S)	\$1.85M	Project postponed to FY25.
Public Works – Streets	Signage updates	Sissy Wallace	Purchase and install of speed limit and pedestrian signs	LRHIP – Signage (S)	\$30,000	FY25 project implementation
Public Works – Streets	Davis Ave Pathway	Nathan Stewart	Davis Ave Phase 2 paved shoulder and separated pathway	LHTAC - Children Pedestrian Safety (S)	\$250,000	Pending: Application submitted 12.6.23
CEDD/TVT	Electrify McCall	Delta James	EV siting / fleet transition planning, EV charging stations	Dept. of Energy Charging and Fueling Infrastructure	\$526,000	Pending: Application resubmitted 7.1.24
Public Works	Civic Center Park & Ride	Nathan Stewart	Improvement of Civic Campus parking lot	5339 Buses and Bus Facilities Grant (F)	\$1,255,768	Awaiting State-Local Agreement from ITD
Public Works – Streets	Wooley Ave Pathway	Nathan Stewart	Construction of pathway connection along Wooley Ave	Transportation Alternatives Program (F)	\$1,000,000	Design anticipated FY25, construction FY27.

Library	Library Gallery	Meg Lojek	Construction of exhibit gallery within Library expansion project	Idaho Women's Charitable Foundation (P)	\$30,000	Part of "Chapter 2" construction underway.
Library	Summer Intern	Meg Lojek	Stipend for summer internship	Idaho Commission for Libraries (F)	\$1500	In process.
Library	Roof Replacement	Meg Lojek	Library Expansion Project Phase 2 roof replacement	Laura Moore Cunningham Foundation (P)	\$50,000	Part of "Chapter 2" construction underway.

*F=federal funding; S=State funding; P=Private funding

NOTE: THIS SUMMARY DOES NOT INCLUDE STATUS OF GRANTS ADMINISTERED BY THE MCCALL AIRPORT OR MCCALL POLICE DEPT.



Memo

To: City Council
 From: BessieJo Wagner, City Clerk
 Date: 8/1/2024
 Re: Monthly Department Report – July 2024

1. Local Option Tax (LOT):

The FY24 LOT revenue reports are attached. The FY24 Lodging LOT Revenue continues to trend down were the lowest receipts since before 2021 and are currently 13.48% less than the 2023 receipts to date; however, is still 5% above the 5 year average. Tourism Lodging LOT funding projects were prioritized based on the score received from the LOT Commission. Based on trend there are twenty-six projects that were identified as being funded during the budgeting process that will likely not receive funding. Messaging to these applicants were sent in July. The projects are funded in order as funding is available. With our payment processing software, businesses may now file and pay their taxes online. This service saves time and resources for the City and the businesses. In July 36% of those paying the LOT filed and paid online.

2. Licenses and Permits:

Licenses & Permits for July 2024

<i>Business Licenses</i>		<i>Alcohol Licenses</i>		<i>STR Permits</i>		<i>Snow Removal</i>	
Approved	4	Approved	2	Approved	0	Approved	0
Closed	0	Closed	0	Closed	0	Denied	0
<i>Alcohol Catering</i>		<i>Vendor</i>		<i>Public Event</i>		<i>Firework Display</i>	
Approved	3	Approved	2	Approved	3	Approved	0
Denied	0	Denied	0	Denied	0	Denied	0
<i>Firework Stand</i>		<i>Farmers Market</i>		<i>Peddler</i>		<i>Animal Drawn</i>	
Approved	0	Approved	0	Approved	0	Approved	0
Denied	0	Denied	0	Denied	0	Denied	0

Licenses & Permits for Fiscal Year 2024

<i>Business Licenses</i>		<i>Alcohol Licenses</i>		<i>STR Permits</i>		<i>Snow Removal</i>	
Approved	65	Approved	6	Approved	83	Approved	38
Closed	52	Closed	2	Closed	64	Denied	0

Alcohol Catering

Approved	39
Denied	1

Firework Stand

Approved	4
Denied	0

Vendor

Approved	53
Denied	0

Farmers Market

Approved	1
Denied	0

Public Event

Approved	5
Denied	0

Peddler

Approved	0
Denied	0

Firework Display

Approved	3
Denied	0

Animal Drawn

Approved	0
Denied	0

New Business Licenses						
	FY20	FY21	FY22	FY23	FY24	Month
Oct	6	11	9	8	3	37
Nov	10	2	10	2	6	30
Dec	2	9	11	5	4	31
Jan	14	7	12	6	4	43
Feb	6	9	17	7	2	41
Mar	8	10	13	9	9	49
Apr	2	16	9	1	8	36
May	7	14	15	6	16	58
Jun	20	24	11	6	9	70
Jul	12	14	8	3	4	41
Aug	12	10	8	7		37
Sep	6	5	5	6		22
Year	105	131	128	66	65	

STR Permits (Including DOCs and Business Licenses before code change)						
	FY20	FY21	FY22	FY23	FY24	Month
Oct	0	11	9	13	8	41
Nov	1	7	6	22	15	51
Dec	17	5	11	87	7	127
Jan	10	14	19	64	12	119
Feb	286	21	16	5	23	351
Mar	22	3	19	15	5	64
Apr	1	6	14	4	6	31
May	1	6	28	3	2	40
Jun	13	15	30	14	5	77
Jul	2	11	8	3	0	24
Aug	11	11	10	15		47
Sep	0	4	12	5		21
Year	364	114	182	250	83	

Catering Permits by Fiscal Year						
	FY20	FY21	FY22	FY23	FY24	Month
Oct	5	0	5	9	7	26
Nov	5	0	3	4	4	16
Dec	9	0	7	7	3	26
Jan	12	0	1	3	2	18
Feb	8	0	2	3	4	17
Mar	3	0	1	2	3	9
Apr	0	0	2	3	1	6
May	0	0	4	5	3	12
Jun	0	4	5	6	5	20
Jul	0	9	13	6	7	35
Aug	2	7	13	12		34
Sep	0	8	8	8		24
Year	44	28	64	68	39	

Vendor & Public Event Permits						
	FY20	FY21	FY22	FY23	FY24	Month
Oct	0	1	2	10	10	23
Nov	3	1	2	5	2	13
Dec	5	0	5	2	2	14
Jan	10	0	2	5	0	17
Feb	4	0	1	6	8	19
Mar	1	0	0	0	0	1
Apr	0	0	0	1	1	2
May	0	1	0	4	4	9
Jun	6	4	11	15	13	49
Jul	6	10	10	19	18	63
Aug	3	8	11	10		32
Sep	1	4	4	7		16
Year	39	29	48	84	58	

3. Records Retention:

An increase in workload for departments City wide means an increase in the number of records to be managed by the Clerk Department. The State Code dictates how records are managed by municipalities and the City also has a retention policy and standards. Without additional staff, complying with these regulations has been a challenge for the Clerk Department while maintaining other service standards for the public. The management of these records applies to both the digital records and paper records. With the installation of our new Records and Information Specialist she has inventoried more than 30 boxes of records that are ready for destruction.

4. Public Records Requests:

Idaho Statute 71-103(2) states that a public agency or custodian shall either grant or deny a person’s request to examine or copy public records within three (3) working days of the date of the receipt of the requests for examination or copying. If it is determined by employees of the public agency that a longer period is needed to locate or retrieve the public records, the public agency shall so notify in writing the person requesting to examine or copy the records and shall provide the public records to the person no later than ten (10) working days following the person’s request.

A total of thirty-two public record requests were received in the month of July. In FY22 a total of 298 public record requests were processed and in FY23 a total of 317 public record requests were processed. There have been 235 public record requests received in FY24 so far with 78 received during the first quarter (Oct – Dec), 72 being received in the second quarter (Jan-Mar), and 53 being received in the third quarter (Apr-Jun). The majority of requests are unique, and it is rare that a request is received for the same records by multiple requesters.

Public Record Requests						
	FY20	FY21	FY22	FY23	FY24	Month
Oct	11	4	25	13	43	96
Nov	10	11	24	26	18	89
Dec	10	12	34	22	17	95
Jan	12	17	19	16	20	84
Feb	12	18	21	22	32	105
Mar	16	29	20	24	20	109
Apr	7	34	17	21	18	97
May	12	28	21	38	19	118
Jun	16	20	30	27	16	109
Jul	6	33	34	27	32	132
Aug	9	36	31	40		116
Sep	8	18	22	41		89
Year	129	260	298	317	235	

2020-2024 LOT by Business Activity

Business Category	October	November	December	January	February	March	April	May	June	July	August	September	Total	2023	2022	2021	2020
Automobile, small engine parts, service	\$ 8,083.57	\$ 8,310.79	\$ 6,709.62	\$ 2,969.00	\$ 4,237.29	\$ 4,963.47	\$ 5,852.64	\$ 6,740.14	\$ 6,835.68				\$ 54,702.20	80,928.62	78,161.89	75,978.00	63,134.44
Bank, mortgage, financial services	\$ 80.70	\$ 109.12	\$ 101.47	\$ 116.92	\$ 118.28	\$ 180.31	\$ 108.63	\$ 87.31	\$ 64.21				\$ 966.95	1,846.16	1,276.71	2,431.48	1,477.59
Businesses outside city limits	\$ 2,426.65	\$ 1,971.90	\$ 23,990.65	\$ 2,135.16	\$ 1,419.73	\$ 7,357.06	\$ 1,030.47	\$ 2,450.77	\$ 8,555.06				\$ 51,337.45	104,473.90	72,778.49	67,109.41	76,429.27
Commercial supply companies	\$ 295.49	\$ 214.26	\$ 701.95	\$ 307.17	\$ 243.83	\$ 495.92	\$ 210.93	\$ 208.43	\$ 590.55				\$ 3,268.53	5,414.73	4,731.62	3,911.15	3,176.61
Construction supply and services	\$ 5,014.54	\$ 5,005.52	\$ 5,522.65	\$ 2,080.54	\$ 1,983.47	\$ 2,339.14	\$ 3,185.31	\$ 3,018.90	\$ 7,725.75				\$ 35,875.82	29,775.11	65,446.97	46,297.94	43,988.11
Convenience stores	\$ 6,833.61	\$ 5,742.05	\$ 5,900.60	\$ 5,487.45	\$ 5,399.10	\$ 6,611.01	\$ 5,313.31	\$ 5,972.26	\$ 3,935.24				\$ 51,194.63	78,992.40	70,359.51	62,402.93	53,546.44
Direct purchase companies (i.e. Pampered Chef, Avon, etc)	\$ 34.17	\$ 68.84	\$ 82.49	\$ 33.54	\$ 39.48	\$ 41.05	\$ 44.84	\$ 47.23	\$ 75.93				\$ 467.57	3,035.38	1,423.25	1,381.77	1,500.44
Drinking establishments	\$ 1,410.83	\$ 1,266.67	\$ 1,786.52	\$ 1,577.44	\$ 2,046.04	\$ 1,616.25	\$ 1,105.52	\$ 1,429.47	\$ 1,685.88				\$ 13,924.62	22,498.32	21,436.05	13,766.70	11,354.82
Event vendors	\$ 1,509.22	\$ 48.16	\$ 589.98	\$ 15.31	\$ 814.41	\$ 333.11	\$ 296.34	\$ 374.25	\$ 528.05				\$ 4,508.83	8,197.34	5,320.75	4,180.81	4,793.97
Grocery and pharmacy	\$ 14,987.26	\$ 14,629.24	\$ 18,228.01	\$ 14,656.57	\$ 14,334.30	\$ 12,806.23	\$ 10,744.77	\$ 15,833.87	\$ 11,741.77				\$ 127,962.02	216,035.71	204,450.42	208,335.76	198,351.49
Home improvement service and repair	\$ 739.93	\$ 834.28	\$ 77.43	\$ 1,155.57	\$ 689.17	\$ 327.34	\$ 61.60	\$ 180.38	\$ 122.47				\$ 4,188.17	8,906.34	7,419.45	6,460.14	4,941.86
Lodging: hotels, motels, Camps	\$ 60,941.30	\$ 33,813.40	\$ 42,387.76	\$ 49,408.95	\$ 61,162.60	\$ 44,720.13	\$ 33,035.37	\$ 46,284.37	\$ 86,598.89				\$ 458,352.77	851,263.19	855,680.64	836,907.15	611,940.07
Lodging: Airbnb, VRBO, Etc.	\$ 2,066.67	\$ 1,630.18	\$ 83,594.59	\$ 3,504.19	\$ 5,604.40	\$ 85,261.62	\$ 543.24	\$ 1,452.16	\$ 84,684.01				\$ 268,341.06	407,475.23	421,032.60	368,140.84	218,253.83
Lodging: STR Property Management Companies	\$ 5,867.20	\$ 3,875.02	\$ 10,613.05	\$ 12,891.02	\$ 13,495.90	\$ 10,399.69	\$ 1,675.37	\$ 3,646.11	\$ 13,192.98				\$ 75,656.34	210,408.23	245,434.97	222,510.29	134,647.75
Lodging: STR Owner Managed	\$ -	\$ -	\$ 2,156.49	\$ -	\$ -	\$ 1,739.15	\$ -	\$ -	\$ 685.52				\$ 4,581.16	6,099.44	6,558.21	10,893.34	10,395.70
Massage, fitness and yoga	\$ 365.13	\$ 376.14	\$ 841.00	\$ 443.03	\$ 371.27	\$ 379.43	\$ 353.22	\$ 375.39	\$ 614.55				\$ 4,119.16	4,966.41	4,690.31	3,957.63	4,222.53
Medical professions	\$ 107.66	\$ 112.34	\$ 292.46	\$ 106.89	\$ 112.56	\$ 162.36	\$ 130.54	\$ 115.36	\$ 360.53				\$ 1,500.70	1,997.46	2,094.24	1,912.78	1,754.40
Recreational and sporting services	\$ 318.76	\$ 1,195.94	\$ 2,493.95	\$ 2,759.00	\$ 2,611.09	\$ 1,698.76	\$ 408.60	\$ 239.66	\$ 1,315.69				\$ 13,041.45	23,846.02	22,189.08	5,845.50	19,362.96
Rental equipment	\$ 4,204.72	\$ 2,895.56	\$ 1,960.97	\$ 1,663.40	\$ 1,750.01	\$ 1,085.69	\$ 1,397.85	\$ 275.07	\$ 153.04				\$ 15,386.31	26,948.79	18,921.32	12,152.87	9,481.76
Restaurant, food services	\$ 20,320.04	\$ 13,998.03	\$ 22,024.29	\$ 17,598.49	\$ 20,422.69	\$ 20,104.84	\$ 12,631.31	\$ 18,514.54	\$ 34,741.28				\$ 180,355.51	307,899.67	295,071.38	283,653.49	231,188.43
Retail recreation and sports stores	\$ 7,278.38	\$ 8,623.41	\$ 9,903.93	\$ 7,968.87	\$ 7,423.38	\$ 8,308.32	\$ 6,770.11	\$ 7,445.57	\$ 9,257.67				\$ 72,979.64	136,971.05	135,012.07	144,529.43	100,199.48
Retail stores	\$ 40,405.07	\$ 32,248.32	\$ 32,551.65	\$ 18,358.40	\$ 17,764.26	\$ 22,099.70	\$ 20,128.85	\$ 30,072.59	\$ 26,122.35				\$ 239,751.19	428,555.63	457,160.47	408,960.80	323,226.53
Salon & Spa Services	\$ 37.13	\$ 34.29	\$ 385.73	\$ -	\$ -	\$ 136.13	\$ -	\$ -	\$ 88.70				\$ 681.98	2,300.00	2,593.42	2,166.31	1,473.16
Misc (includes accounting, vet services, newspaper, landscaping, etc)	\$ 2,753.18	\$ 1,627.66	\$ 3,606.96	\$ 1,365.06	\$ 905.34	\$ 1,052.38	\$ 1,225.98	\$ 4,438.02	\$ 2,874.31				\$ 19,848.89	74,853.41	34,605.32	24,343.56	28,318.42
Total all Categories	\$ 186,081.21	\$ 138,631.12	\$ 276,504.20	\$ 146,601.97	\$ 162,948.60	\$ 234,219.09	\$ 106,254.80	\$ 149,201.85	\$ 302,550.11	\$ -	\$ -	\$ -	\$ 1,702,992.95	3,043,688.54	3,033,849.14	2,818,230.08	2,157,160.06

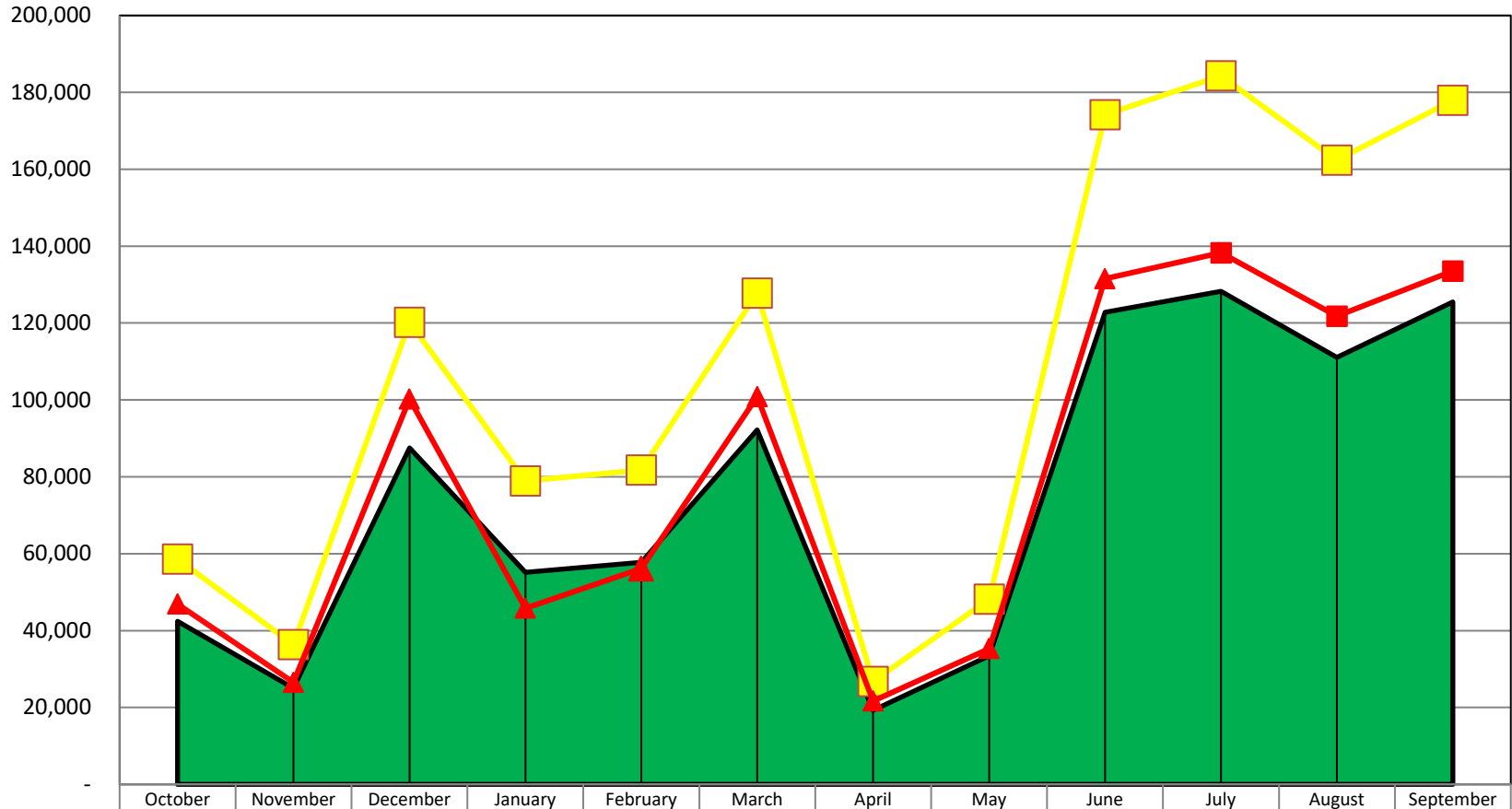
LODGING LOT ACTUAL PERCENTAGES AND FORECASTED DOLLARS

Month	FY19	FY20	FY21	FY22	FY23	Five year average	FY24 Budget dollars	FY24 Budget + Contingent dollars	FY24 actual and forecast based on trend	Percentage +/- based on budget	Actual total	Budget total	total +/- YTD	
October	3.71%	4.41%	4.40%	5.14%	5.28%	4.59%	58,613	65,495	46,884	-20.01%	46,884	58,613	-20.01%	
November	2.77%	2.93%	2.66%	2.86%	3.01%	2.85%	36,355	40,623	26,514	-27.07%	73,398	94,967	-22.71%	
December	7.55%	8.68%	8.98%	10.10%	11.73%	9.41%	120,195	134,308	100,248	-16.60%	173,646	215,163	-19.30%	
							1st Quarter Total	215,163	240,426	173,646	-19.30%			
January	7.14%	6.84%	5.23%	5.66%	6.02%	6.18%	78,904	88,169	45,800	-41.95%	219,446	294,067	-25.38%	
February	6.57%	6.08%	5.93%	6.66%	6.77%	6.40%	81,775	91,377	56,112	-31.38%	275,558	375,842	-26.68%	
March	9.16%	6.02%	11.73%	12.02%	11.09%	10.01%	127,816	142,824	100,828	-21.11%	376,386	503,658	-25.27%	
							2nd Quarter Total	288,496	322,370	202,740	-29.73%			
April	2.46%	0.51%	2.65%	2.54%	2.33%	2.10%	26,789	29,934	21,671	-19.10%	398,057	530,447	-24.96%	
May	4.29%	2.72%	4.23%	3.79%	3.84%	3.77%	48,195	53,854	35,305	-26.75%	433,362	578,643	-25.11%	
June	13.07%	12.95%	14.43%	13.82%	13.92%	13.64%	174,211	194,667	131,505	-24.51%	564,867	752,854	-24.97%	
							3rd Quarter Total	249,196	278,455	188,481	-24.36%			
July	15.01%	15.37%	13.07%	14.80%	13.89%	14.43%	184,300	205,940	138,279	-24.97%				
August	13.12%	14.51%	12.14%	12.99%	10.79%	12.71%	162,351	181,413	121,810	-24.97%				
September	12.40%	15.46%	13.13%	14.02%	14.64%	13.93%	177,979	198,877	133,536	-24.97%				
							4th Quarter Total	524,630	586,230	393,625	-24.97%			
Total	0.00%	96.47%	98.57%	100.00%	100.00%	100.00%	1,277,484	1,427,482	958,492	75.03%				
							1,277,484	1,427,482						

Year to date the actual revenues received for FY24 are 13.48% under the year to date revenues for FY23 and 5.48% over the 5 year average year to date.

30-Jul-24

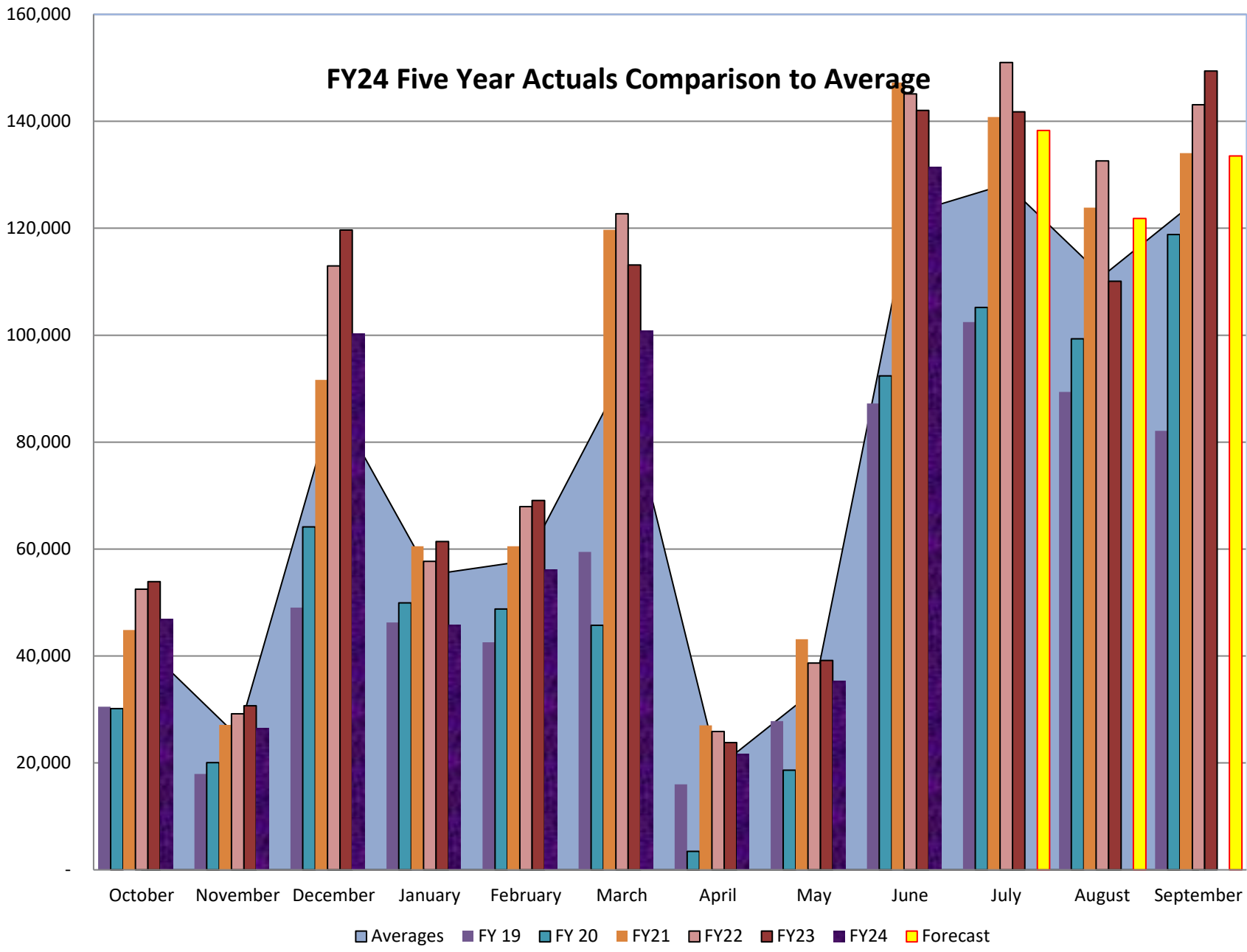
LOT FiveYear Average Compared to FY24 Actual



	October	November	December	January	February	March	April	May	June	July	August	September
Average	42,391	25,005	87,502	55,169	57,777	92,158	19,232	33,477	122,803	128,253	111,044	125,503
Budget	58,613	36,355	120,195	78,904	81,775	127,816	26,789	48,195	174,211	184,300	162,351	177,979
FY24 Actual	46,884	26,514	100,248	45,800	56,112	100,828	21,671	35,305	131,505	-	-	-
Forecast										138,279	121,810	133,536

■ Average
 ■ Budget
 ▲ FY24 Actual
 ■ Forecast

FY24 Five Year Actuals Comparison to Average



LOT Actual Dollars per Month

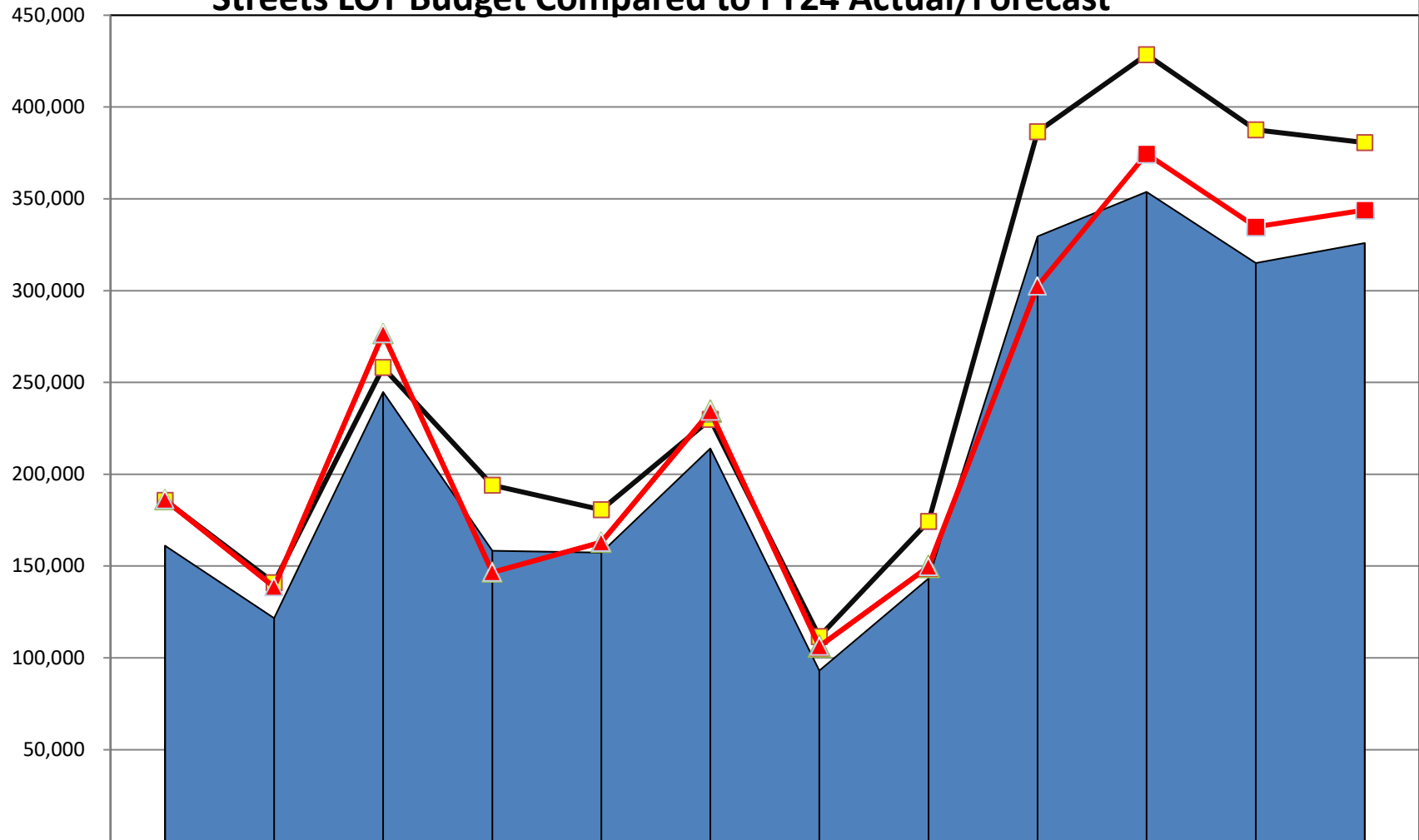
Month	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Totals
October	14,274	16,938	14,412	11,306	10,483	11,520	12,392	12,163	13,390	19,298	22,085	25,791	27,291	30,504	30,166	44,871	52,496	53,920	46,884	423,301
November	11,272	9,748	7,978	7,147	5,850	5,535	6,103	7,298	8,233	11,738	12,986	15,209	16,795	17,929	20,073	27,132	29,184	30,705	26,514	250,915
December	18,547	21,746	22,261	16,224	14,294	15,459	13,939	19,101	18,122	21,802	31,168	32,785	33,179	49,031	64,163	91,656	112,975	119,687	100,248	716,139
January	17,232	18,707	20,163	17,932	17,007	17,510	17,065	19,334	24,733	26,778	31,157	31,506	40,724	46,286	49,923	60,516	57,714	61,406	45,800	575,693
February	20,446	22,943	27,324	24,826	18,873	19,921	19,716	22,331	22,013	28,487	32,613	35,777	38,616	42,579	48,770	60,544	67,925	69,067	56,112	622,771
March	15,110	13,668	21,527	15,969	8,925	11,941	17,344	20,251	19,365	18,422	23,712	25,885	31,339	59,451	45,755	119,721	122,712	113,152	102,771	704,250
April	7,294	8,049	6,425	5,954	6,183	6,210	6,696	6,165	8,719	11,641	15,255	14,865	15,617	15,981	3,460	27,021	25,895	23,801	21,671	215,231
May	11,994	11,230	9,368	8,595	7,335	8,074	9,461	11,113	15,390	18,711	22,047	23,315	25,265	27,806	18,644	43,132	38,658	39,144	35,304	349,282
June	23,442	24,611	25,426	22,248	21,491	20,728	25,352	33,681	37,000	42,541	50,323	55,034	58,523	87,224	92,394	147,239	145,130	142,028	131,505	1,054,415
July	47,654	54,276	47,052	42,408	48,747	49,843	54,214	62,187	65,335	71,296	82,520	88,713	102,486	102,472	105,196	140,826	150,998	141,774		1,457,997
August	44,024	52,948	41,089	32,480	39,398	44,505	48,919	57,546	64,959	63,598	71,300	81,215	89,143	89,369	99,323	123,848	132,577	110,103		1,286,344
September	26,973	26,073	23,600	25,826	20,258	27,603	33,029	35,605	35,959	49,346	53,966	57,591	84,328	82,112	118,823	134,036	143,595	149,427		1,128,150
Total Dollars Received	258,263	280,937	266,627	230,991	218,844	238,849	260,743	306,775	333,218	383,658	449,132	487,686	563,306	650,744	696,690	1,020,542	1,079,859	1,054,214	566,809	8,781,077
Difference compared to prior year		22,674	(14,310)	(35,635)	(12,148)	20,005	21,894	46,032	26,443	50,440	65,474	38,554	75,620	87,438	45,946	323,852	59,317	(25,645)	(487,405)	795,951
Percent of change		9%	-5%	-13%	-5%	9%	9%	18%	9%	15%	17%	9%	16%	16%	7%	46%	6%	-2%		
Budgeted Dollars	237,858	255,550	309,125	300,000	225,000	175,000	227,500	240,440	255,859	279,620	349,520	400,710	509,131	515,000	712,249	650,866	766,000	1,200,000	1,277,500	7,609,428
Contingent Budgeted dollars						52,500	62,543	11,920	50,000	61,315	77,500	45,000	27,090	161,706	327,290	256,790	227,791	360,000	150,000	1,721,445
2nd Contingent Budgeted Dollars								38,600	43,000											81,600
Total Budgeted	237,858	255,550	309,125	300,000	225,000	227,500	290,043	290,960	348,859	340,935	427,020	445,710	536,221	676,706	1,039,539	907,656	993,791	1,262,461	1,427,500	9,114,934

STREETS LOT BUDGETED, ACTUAL, AND FORECASTED DOLLARS

Month	FY19 percentages	FY20 percentages	FY21 percentages	FY22 percentages	FY23 percentages	5 Year Average percentage		FY24 Budget dollars	FY24 actual and forecast based on trend	Percentage +/- based on budget	Actual total	Budget total	total +/- YTD
October	6.22%	5.99%	5.99%	6.01%	6.52%	6.14%		196,617	186,081	-5.36%	186,081	196,617	-5.36%
November	4.53%	4.85%	4.45%	4.64%	4.78%	4.65%		148,801	138,631	-6.83%	324,712	345,418	-5.99%
December	8.05%	9.74%	8.59%	9.61%	10.39%	9.28%		296,865	276,504	-6.86%	601,216	642,283	-6.39%
							1st Quarter Total	642,283	601,216	-6.39%			
January	6.62%	6.75%	5.94%	5.43%	5.89%	6.13%		196,028	146,601	-25.21%	747,817	838,311	-10.79%
February	5.87%	6.36%	5.63%	5.97%	6.26%	6.02%		192,549	162,949	-15.37%	910,766	1,030,860	-11.65%
March	7.60%	5.98%	9.11%	8.82%	8.60%	8.02%		256,745	234,229	-8.77%	1,144,995	1,287,605	-11.08%
							2nd Quarter Total	645,322	543,779	-15.74%			
April	3.78%	2.38%	4.11%	3.88%	3.38%	3.51%		112,200	106,255	-5.30%	1,251,250	1,399,805	-10.61%
May	5.87%	4.95%	5.81%	5.22%	5.53%	5.47%		175,189	149,675	-14.56%	1,400,925	1,574,994	-11.05%
June	12.55%	12.21%	13.55%	12.63%	11.95%	12.58%		402,442	302,550	-24.82%	1,703,475	1,977,436	-13.85%
							3rd Quarter Total	689,831	558,480	-19.04%			
July	14.44%	13.75%	13.17%	13.45%	13.12%	13.59%		434,729	374,519	-13.85%			
August	12.87%	13.07%	11.75%	12.04%	11.00%	12.15%		388,672	334,841	-13.85%			
September	11.60%	13.97%	11.92%	12.29%	12.59%	12.47%		399,163	343,879	-13.85%			
							4th Quarter Total	1,222,564	1,053,239	-13.85%			
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		3,200,000	2,756,714	86.15%			
								3,200,000	2,756,800				

Year to date the actual revenues received for FY24 are 14.54% under the year to date revenues for FY23 and 4.96% over the 5 year average year to date.

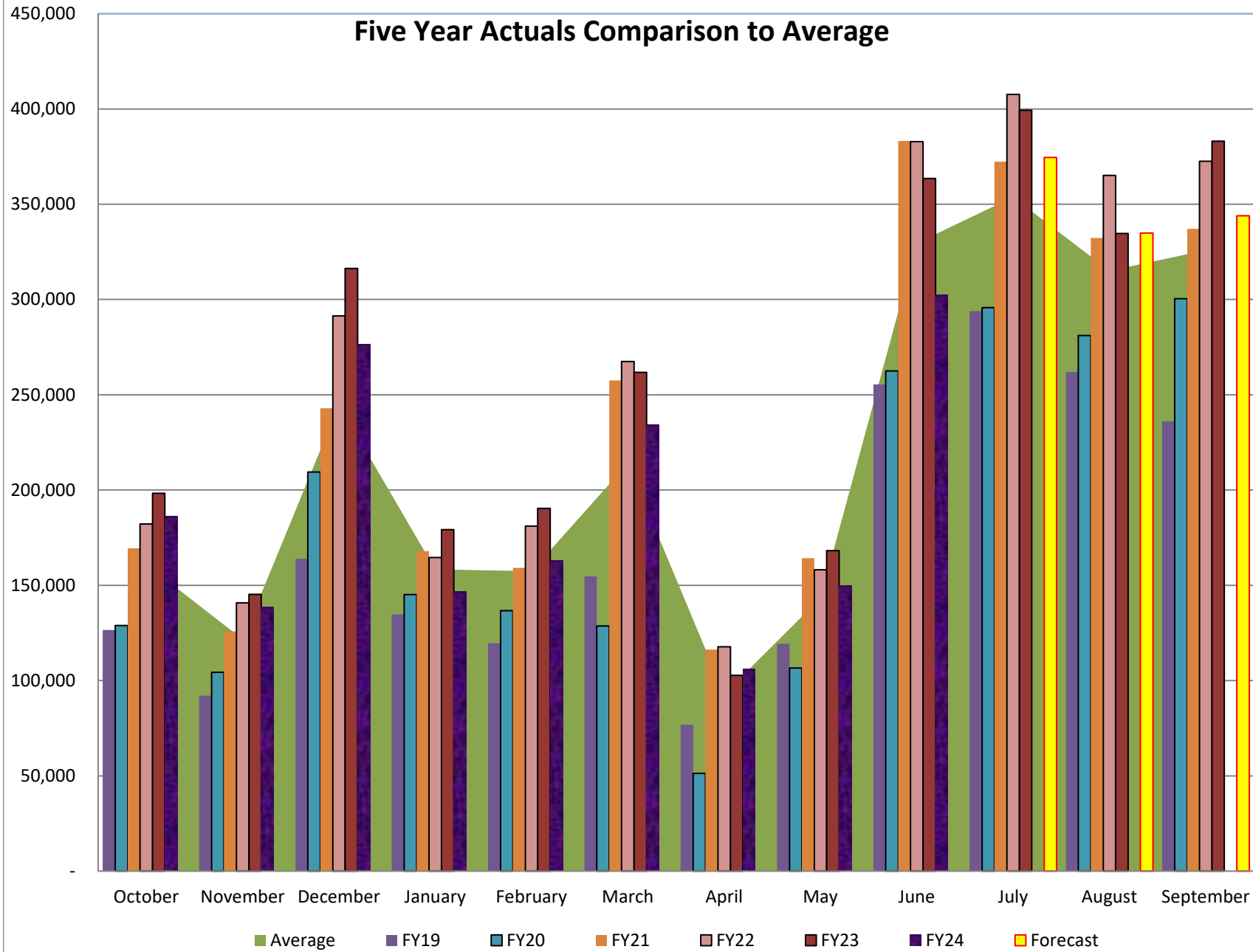
Streets LOT Budget Compared to FY24 Actual/Forecast



	October	November	December	January	February	March	April	May	June	July	August	September
■ Average	161,039	121,693	244,773	158,343	157,360	214,038	92,977	143,313	329,502	353,786	315,006	325,859
■ Budget	185,688	140,951	258,132	194,049	180,631	229,837	111,587	174,251	386,581	428,513	387,640	380,588
▲ FY24 Actual	186,081	138,631	276,504	146,601	162,949	234,229	106,255	149,675	302,550			
■ Forecast										\$374,519	\$334,841	\$343,879

■ Average
 ■ Budget
 ▲ FY24 Actual
 ■ Forecast

Five Year Actuals Comparison to Average



Streets LOT Actual Dollars Earned per Month

Month	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Totals
October	-	\$ 108,126	\$ 112,469	\$ 126,495	\$ 128,843	\$ 169,372	\$ 182,233	\$ 198,250	\$ 186,081	1,025,788
November	-	\$ 79,803	\$ 86,641	\$ 92,146	\$ 104,375	\$ 125,859	\$ 140,782	\$ 145,304	\$ 138,631	774,910
December	159	\$ 123,870	\$ 131,999	\$ 163,940	\$ 209,400	\$ 242,938	\$ 291,336	\$ 316,250	\$ 276,504	1,479,892
January	\$ 99,990	\$ 100,678	\$ 117,630	\$ 134,747	\$ 145,146	\$ 167,937	\$ 164,654	\$ 179,233	\$ 146,601	1,110,015
February	\$ 100,883	\$ 103,484	\$ 109,852	\$ 119,564	\$ 136,697	\$ 159,176	\$ 181,023	\$ 190,342	\$ 162,949	1,101,021
March	\$ 85,338	\$ 93,631	\$ 107,286	\$ 154,713	\$ 128,607	\$ 257,598	\$ 267,522	\$ 261,748	\$ 234,229	1,356,443
April	\$ 70,264	\$ 68,894	\$ 71,020	\$ 76,837	\$ 51,267	\$ 116,236	\$ 117,748	\$ 102,795	\$ 106,255	675,061
May	\$ 97,418	\$ 103,831	\$ 110,511	\$ 119,402	\$ 106,530	\$ 164,231	\$ 158,171	\$ 168,231	\$ 149,675	1,028,325
June	\$ 168,831	\$ 179,572	\$ 207,941	\$ 255,465	\$ 262,485	\$ 383,221	\$ 382,869	\$ 363,468	\$ 302,550	2,203,852
July	\$ 235,029	\$ 257,593	\$ 282,181	\$ 293,877	\$ 295,744	\$ 372,360	\$ 407,643	\$ 399,304		2,543,731
August	\$ 208,024	\$ 234,143	\$ 252,909	\$ 262,015	\$ 281,043	\$ 332,299	\$ 365,087	\$ 334,586		2,270,106
September	\$ 169,309	\$ 191,252	\$ 232,677	\$ 236,107	\$ 309,759	\$ 337,178	\$ 372,506	\$ 383,089		2,231,877
Total Dollars Received	\$1,235,245	\$1,644,877	\$1,823,116	\$2,035,308	\$2,159,896	\$2,828,405	\$3,031,574	\$3,042,600	\$1,703,475	17,801,021
Difference compared to prior year		\$409,632	\$178,239	\$212,192	\$124,588	\$668,509	\$203,169	\$11,026	-\$1,339,125	1,593,160
Percent of change		33%	11%	12%	6%	31%	7%	0%	-44%	
Budgeted Dollars	\$700,000	\$1,500,000	\$1,500,000	\$1,933,772	\$2,100,000	\$2,100,000	\$2,254,000	\$3,100,000	\$3,200,000	

Memo



To: City Council
From: Eric McCormick, Golf Course Superintendent
CC: Phil Kushlan, City Manager
Date: 7/31/2024
Re: Monthly Department Report July, 2024

1. Weather:

July was hot then cooled with a couple of rain events.

2. Staff:

At the end of July, there were 3 full-time staff, 13 full-time seasonals and 8 part-time staff, some working 3 days a week, some 4 days a week and others on different schedules. It is difficult to manage and keep everything going. Several of the part time staff are high school kids who are attending sports camps and are not always here, also starting to lose staff that are heading back to school.

3. Greens:

Greens are doing well and all except a couple are in great shape. It was decided not to re-sod the bad portions of 5 and 7 cedar because it got hot, with an attempt to dry greens out for the Amateur. Instead did some reseeding and patching was done.

4. Cart Paths/Walkers:

There are still people walking and ignoring the signs. Ongoing! Weekend renters.

5. Restaurant:

Banyans has been busy with tournaments, functions, and have been putting out 3 meals a day for the fire fighters. Having the front ramp and stairs open has been great.

6. Machinery:

Three all electric greens mowers and four tee mowers have been received along with notification that the new rough mower will be arriving soon. The fairway mowers would be useful but will likely be delivered last.

7. Clubhouse lift station:

The lift station has been repaired and is up and running as it is supposed to.

8. Clubhouse Stair/Ramp project:

Falvey Construction feel they are finished with the ramp project, including pressure washing and application of sealer to the cement. Falvey repainted the railing, using flat paint, and a portion is shiny. The engineer has asked Falvey to offer solutions as to how to fix one of the joints between sections, still waiting for a response. Staff installed irrigation and did some landscaping in-house and hope to have that finished this fall.

9. Tees

The new tees received great complements from the Amateur participants.

10. Trees

A couple of trees were lost in a thunderstorm the week of the Amateur. Thankfully the trees fell out of play and staff were able to wait until the end of the month to clean up. There are a number of dead trees that will be removed this fall.

Memo



To: City Council
From: Meg Lojek, Library Director
CC: Phil Kushlan, Interim City Manager
Date: 7/31/24
Re: Monthly Department Report – (July 2024)

1. Staff and Library Expansion:

Library staff attended a virtual training on 7/3/24 hosted by White Peterson to learn about new policies and forms required by HB710. It was very helpful, and no issues have been reported.

CM Company continues to work on a rather long punch list for the new library, including an elevator that has never really worked. The remodel of the old library has proceeded with some glazing going in, as well as framing, some roof insulation, and MEP rough in and final placement of floor boxes. Weather barrier, flashings and stucco installation is set to start next week. Furnishings for meeting room spaces need to be ordered soon to allow for the long lead times. The latest project schedule shows 5 days behind schedule, but still opening in November 2024.

2. Programs:

Summer Programs continue in full swing with great attendance at Summer Reading, Farmer's Market, Tech Tuesdays, language learning for Spanish/English, and more (see calendar). Library staff have continued partnership with University of Idaho Extension to teach free computer classes in July and August. Topics include graphic design tools, business tools, AI, estate planning, photo editing, Zoom meeting management tips, coupon clipping and more. This is a great opportunity for anyone to come learn and become more comfortable with tools that are easily available. It has been amazing to have space for all these community programs in the new library!

Looking forward: the library will be hosting a virtual author visit to the High Noon book discussion on August 12th, Shaun T. Griffin, the Poet Laureate for the State of Nevada. Meg will also host a visit and business meeting with the Valley Mountain Library Consortium August 9th. This is a group of 14 rural Idaho libraries who are excited to come see the new facility.

The next membership meeting for the Friends of the Library group will be August 20th.

3. Stats:

Complete July stats will be included next month. The increase in library visitors stretches staff capacity very thin, especially if someone happens to be sick or on vacation. Of note, comparison between last year and this year for attendance:

June 20, 2023: 160 people; same date in 2024: 365 people

June 30, 2023: 200 people; same date in 2024: 269 people

4. Board of Trustees:

In July, the Board approved the new Recording Studio policy. The next regular meeting will be Thursday, August 8th at 10:00 in the library's Nelle Tobias room.



McCall PUBLIC LIBRARY

August 2024 Programs

Phone: 208-634-5522

Website: www.mccall.lili.org

Hours: Monday-Friday 10-6 pm; Saturday 10-2 pm; Sunday closed

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
29	30	31	Aug 1 10:00am Write Here at McCall Library 10:30am Story Time	2 11:00am Summer Reading Elementary Program	3
5	6 10:00am Computer Skills Class 3:30pm Tech Tuesday 6:30pm ENGLISH CAFE / CAFE DE INGLÉS	7 10:30am Story Stop! at Farmers Market 1:00pm Summer Reading Tween Program	8 10:00am Library Board of Trustees (Legion Hall) 10:00am Write Here at 10:30am Story Time 6:30pm Dungeons and	9 11:00am Summer Reading Elementary Program - Reading Logs END	10
12 12:00pm High Noon Book Discussions	13 10:00am Computer Skills Class 6:30pm ENGLISH CAFE / CAFE DE INGLÉS	14 10:30am Story Stop! at Farmers Market	15 10:00am Write Here at McCall Library 10:30am Story Time	16	17
19	20 12:45 FOL Meeting 10:00am Computer Skills Class 3:30pm Tech Tuesday 6:00pm Tabletop 6:30pm ENGLISH CAFE /	21 10:30am Story Stop! at Farmers Market	22 10:00am Write Here at McCall Library 10:30am Story Time 6:30pm Dungeons and Dragons	23	24
26	27 10:00am Computer Skills Class 3:30pm Tech Tuesday 6:30pm ENGLISH CAFE /	28 10:30am Story Stop! at Farmers Market	29 10:00am Write Here at McCall Library 10:30am Story Time 6:00pm Drum Circle	30	31

Special Events

High Noon Book Discussions Monday, August 12th at noon

This month we will be discussing *River Ask Me Why: Into the West on Two Wheels* by Shaun T. Griffin. The author will also be joining the group remotely via Zoom!

English Café/Intercambio Tuesdays

6:30 - 7:00pm Mini-Clase de Inglés
7:00 - 8:00 Conversational Spanish/English
We will use conversation, games and activities to help both English and Spanish speakers hone their skills in their non-native language. We will spend a half hour focused on practicing each language.

Tabletop Tuesday

Tuesday, August 20th 6:00 – 8:00pm
Bring in your favorite game or play one of ours.
Family-friendly event!

Drum Circle

Thursday, August 29th 6:00 – 7:00pm
Grab your drum, shakers and bells! All are welcome, you don't have to be a drummer or own any instruments to have fun and participate.

McCall Library Summer Reading Program
Register at mccall.lili.org Everyone who registers will receive a reading log. Program ends and reading logs are DUE August 9th. Participants can attend the events, and are also eligible for a FREE library card.

Elementary (grades 1-5)
Event Dates Fridays:
August 2 - Dragon Eggs
August 9 - T-shirt Printing

Tween (grades 5-8)
Event Dates Wednesdays:
July 31 - Cryptid Terrariums
August 7 - Scavenger Hunt

Tuesday Computer Skills Classes

August 6th

1:00pm Intro to Selling Online
2:30pm eBay and PayPal

August 13th

1:00pm All Things Zoom
2:30pm Intro to Hosting on Zoom

August 20th

1:00pm Saving Money with Tech
2:30pm Coupon Tools

August 27th

1:00pm AI Image Generators
2:30pm Intro to Photo Editing Tools

*One-on-one computer help is given on Tuesday mornings from 10:00 am – 11:30 am, on a first come, first served basis. Sign up today or drop in – Call: 986-400-9440 – Email: jelmore@uidaho.edu



City of McCall

Memo

To: City Council
From: Kurt Wolf, Parks and Recreation Director
CC: Interim City Manager Phil Kushlan
Date: 0730/2024
Re: Monthly Department Report – July 2024

Rec Program Updates & Registrations

Program descriptions, free events and local resource guide are available on www.mccallrec.com

The summer recreation activity guide was released to the public April 22; the first day to register for any summer program is May 1. 10% of all spots for each program will be saved for scholarship participants. Guides were made available online social media, City Website, Recreation Website, and hard copies of the guide are located at City Hall, Transit Center and McCall Chamber.

Summer Programming

- Soccer Tots and Spuds- 65 players in Soccer Tots/ 81 players in Soccer Spuds; countless parent volunteers. The end of the season will wrap up August 1 with an end-of-season ice cream party provided by the department for all players, coaches and supporting family and friends.
- T-ball- 31 players in T-ball; 6 amazing volunteer coaches. The end of the season will wrap up July 31 with an ice cream party for all players, coaches and supporting family and friends.
- Slip and Slide- Each Wednesday from 12:00-2:00pm at Art Roberts Park, parks and recreation staff set up a 50-foot water slide for anyone who dares to slide. Each week we see locals and visitors alike sliding non-stop for 2 hours. The slip and slide will continue into mid-August.
- Adult Softball- 10 teams gathered for another season of Adult Co-Ed Softball; with a 10-game guarantee and 2-day tournament play in mid-August. Lacey Botoy, our facilities coordinator, is the softball coordinator each Monday and Wednesday.
- Adult Cornhole- Only 4 teams are registered for this summer's league. With permission from the property owner, we moved the league to Broken Horn where food, drinks and more shade can be found for players and staff. The league will continue throughout August.

Events:

- **Lakeside Liberty Fest** July 4-7th series of events/activities. This event was coordinated by staff and supported by other city departments (vendors, street closure, communications, safety, etc). Activities hosted included: yoga, welcome tent with swag, bounce house, fireworks display, community workout, slip and slide, movie night, and Pilates in the park. The city welcome tent included Mayor Bob and city staff interacting with visitors of the event distributing swag and handouts. Staff engaged with families on bike safety education and distributed free milkshake coupons to children.
- **Movie Night**, July 5th P&R showed “Mean Girls” with around 150 people in attendance, the next movie will be August 2nd showing “Ghost Busters: Frozen Empire”.
- **Mile High Mile Open Water Swim**, Saturday July 27th hosted 89 swimmers, 20 volunteer safety boaters and many spectators. 96 people registered for the event, a couple no-shows, but the most registrations ever since the creation of the swim event over 10 years ago. A majority of swimmers come from out-of-town including Treasure Valley, Sandpoint, eastern Oregon and as far away as Michigan! Some of the comments collected from event surveys include:
 - Program Satisfaction: 10
Why?: Well run/organized local open water swim.
 - Program Satisfaction: 10
Why?: well organized, simple and affordable
Suggestions: print out numbers on the white triangles to help swimmers keep track of where they are at.
 - Program Satisfaction: 9
Why?: Good communication, fun friendly staff.
Suggestions: Better system for getting swag bags to safety boaters - maybe at the beginning?
Several never came ashore at rotary so didn't get them.
 - Program Satisfaction: 10
Why?: There people running the event were great
Suggestions: Nothing it was perfect

Upcoming Events:

- Classic Wooden Boat Show, August 2-4th.
- Movie Night, August 2nd
- Senior Wood Bat Tournament, September 6-8th. Full, with 8 teams registered.

Staff Development & Trainings:

- Tara Woods and Stefanie Bork submitted their speaker proposal for the 2024 National Recreation and Parks Association’s (NRPA) Annual Conference in Atlanta, GA. Their proposal titled *Let’s Get Techy: Speed Dating for Recreation Programmers* was approved and accepted. Tara and Stefanie will be speaking on October 10 @ 9:00am. Stefanie also received a \$500 scholarship from NRPA to attend the conference: with the scholarship and speaker discount Stefanie’s conference fee is FREE.

Parks & Recreation Overview and Staffing:

- **Surveillance Cameras Online:** New cameras are online and working well and have already been useful tools in day-to-day operation. Staff have a scheduled walkthrough of product capabilities with the vendor in early July. Systems have been extremely user friendly. **Highlights:** As conversations evolve and new ramp fees are assessed and re-assessed the new camera at the boat ramp is already proving to be an incredible management asset for that facility.
- **The use of e-bikes, e-scooters, and one wheels:** (Update) Staff are currently working with community development on reviewing e-bike ordinances and will continue to do so throughout the season. The current priority is education and safety material to the public on proper bike/e-bike riding. Staff will be scheduling time with the City Council to review and discuss while learning more and working through the process with Community Development and the Advisory Committee.
- **Sidewalk Maintenance:** Following the 4th of July Holiday, a contractor will be working to repair failed curbs and ADA curb cuts starting with the ramp between the railroad parking lot and Centennial Plaza. A phased approach to other repairs will follow in conjunction with busy traffic patterns to limit the impact on the public and downtown users/businesses.

Staff continue to sequence pressure washing throughout the downtown and in high traffic facilities. To offset demands and limited staff certain areas were contracted for cleaning to ensure completion in a timely manner.

Recent Projects and Task Update:

- **Boat Ramp Access Fee:** As discussed with council, efforts and the adoption of the fee resolution at the June 27 City Council meeting, staff will work to educate users, communicate the process and assess throughout the season. Staff will re-visit the topic with the Council following the completion of the 2024 boating season.
 - **Composting site:** The site is now ready to start the pilot program and staff are working with volunteers to get it going and operational.
 - **Site Improvements & Minor Project:**
 - 1. Assisting the Water Department to improve access into Davis Beach:** The work is complete and the temporary access improvements seem to be working well. Staff will continue to work with the neighbors and general public on future improvements to more permanently address accessibility and some of the parking and access concerns at the facility.
 - 2. Spruce Beetle - Tree Removal at Museum Site:** Staff continue to see impacts from the beetle and will continue to mitigate to slow the spread down. In addition, staff are looking at ways to mitigate tree loss and re-vegetate the site.
- Special Note:** All timber that had to be removed is currently being milled into siding that will be re-used on site.
- **Working with CIMBA:** Following the approval of the donation agreement during the December 28 council meeting, CIMBA will actively secure funding mechanisms to start construction as quickly as possible. The project can be done in phases and with local resources

and volunteers so work will likely begin this spring to rough in lines and trails in advance of features. – ONGOING

- **Deinhard Intersection Landscaping:** The contractor will be mobilizing on site and beginning work shortly after the July 4 holiday.
- **Future Pathways and Open Space Easements:** Staff continue to work closely with the Payette Land Trust and Valley County Recreation on opportunities to secure public pathway easements South of Riverfront Park and in other areas associated with endowment lands etc. Work will be ongoing, and updates will be provided as discussions take shape and opportunities present themselves. - *Note:* A proposal presented by the Payette Land Trust to IDL for a permanent future pathway easement on the endowment land North of Lick Creek Road was well received. Staff will continue to support and work with the Land Trust on the next steps to making this happen.
- **Upper Payette Cooperative Weed Management Association (UPCWMA):** Parks staff continue to support these efforts and participate in cooperative workdays in other areas. McCall's spay day is scheduled in July and will significantly assist in efforts to manage noxious weeds throughout the community.
- **Roosevelt Park Plantings:** Staff had hoped to vegetate and plant Roosevelt Park this spring, but other priorities and parks emergencies delayed the project. Steel planters are almost complete and will be moved to the site throughout July. Irrigation is also being installed in hopes to have a revolving nursery for the department going by the end of July.
- **Old Dock Debris and Removal from Lake:** Staff worked closely with Shore Lodge and their contractor to expedite the removal of old docks from the lake. Despite some miscommunication and frustration, staff have successfully mitigated all safety concerns with old debris being staged North of the Marina and adjacent to public waterfront. Staff will continue to work with Valley County Waterways, marine deputies, and contractors on the lake to ensure these issues don't happen again.



Memo



To: City Council
From: Dallas Palmer, Chief of Police
CC: Phil Kushlan, City Manager
Date: 07/31/2024
Re: Monthly Department Report – July 2024

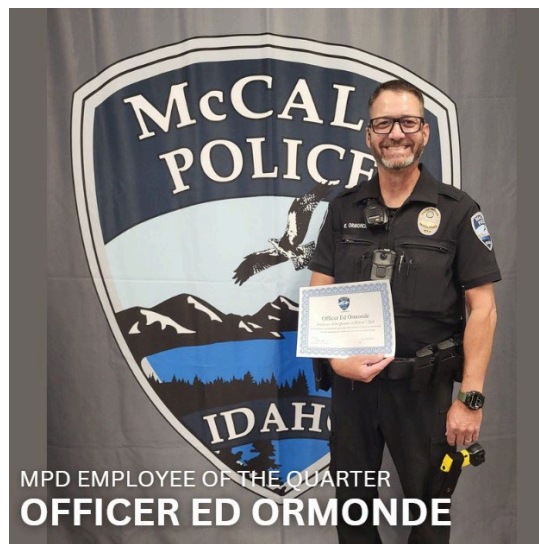
1. Personnel

Recruitment

MPD continues to actively recruit for our open code enforcement officer position with utilization of online recruiting efforts through social media outlets, Idaho POST job postings, Police1 job postings, and Indeed recruitment tools. Staff also attend in-person recruiting events throughout the northwest at colleges and law enforcement career days. While receiving a decent number of applications, there is continued difficulty in identifying qualified applicants who can afford housing within McCall and the surrounding areas.

Employee of the Quarter

Officer Ed Ormonde was chosen as the Employee of the Quarter for the months of April - June. Officer Ormonde was nominated by MPD team members for his outstanding service, supportive attitude, work performance, and integrity. Please join in congratulating Officer Ormonde on this selection and his incredible accomplishments.



2. Training

In-Service Training

MPD held a quarterly in-service training this month with a focus on less-lethal .40mm launcher training and certification, firearms training, de-escalation training, and scenario-based training. The quarterly in-service trainings allow for ensuring training needs are met and team members are properly supported to address situations in a safe and professional manner.

3. Community Interactions

Courageous Kids Climbing Event

Corporal Roger Picard and Officer Jason Kirtlan joined Courageous Kids Climbing at Camp Pinewood on July 13th. This event provided an opportunity for MPD officers to engage in conversation and facilitate positive interactions with climbers as they climbed and tried on new gear. This was an excellent experience for all involved and staff look forward to future opportunities of continued partnerships with Courageous Kids Climbing.

Social Media Interactions

There are continued opportunities offered to the community and others to follow MPD activities, remain informed of major incidents, and interact with MPD via social media platforms on Facebook (McCallPD), Instagram (@mccall_pd), and X (@McCallPolice).

Unwanted Drugs and Sharps Collection

Unwanted or expired prescriptions are accepted along with over-the-counter medications, and sharps. These items are accepted Monday – Friday, 8:00 a.m. – 5:00 p.m. excluding holidays, within the front lobby of MPD.

4. Grants

Idaho Transportation Traffic Enforcement Grant

Staff continue to participate in the Idaho Transportation Department's Traffic Enforcement Grants. Each grant period focuses on different driving behaviors or concerns such as aggressive driving, pedestrian safety, seatbelt use, and DUIs. The periods and focus areas are designed to make roads safer and save lives.

McCall Police Department Calls for Service - July 2024

Calls for Service	898
Traffic Stops	409
Total Calls for Service	1307

<u>Reported</u>	<u>Nature</u>
01:45:49 07/01/24	EXTRA PATROL
01:46:23 07/01/24	EXTRA PATROL
02:45:04 07/01/24	EXTRA PATROL
03:00:19 07/01/24	BUSINESS CHECK
03:49:27 07/01/24	EXTRA PATROL
08:35:58 07/01/24	ACCIDENT PD
09:34:07 07/01/24	SUSPICIOUS SUBJ
10:20:36 07/01/24	CIVIL STANDBY
10:52:46 07/01/24	911 DISCONNECT
11:10:57 07/01/24	INSPECTION VIN
11:25:46 07/01/24	TRAFFIC HAZARD
11:56:46 07/01/24	INSPECTION VIN
12:07:30 07/01/24	VIOLATE NCO
12:28:12 07/01/24	INSPECTION VIN
13:30:00 07/01/24	PROPERTY FOUND
15:16:49 07/01/24	TRAFFIC COMPLNT
15:39:13 07/01/24	PUBLIC ASSIST
16:45:55 07/01/24	SUICIDAL SUBJ
18:41:11 07/01/24	ORDINANCE MPD
19:15:03 07/01/24	DOMESTIC
22:14:23 07/01/24	EXTRA PATROL
23:29:39 07/01/24	EXTRA PATROL
01:16:21 07/02/24	EXTRA PATROL
03:07:52 07/02/24	EXTRA PATROL
03:28:44 07/02/24	EXTRA PATROL
03:36:29 07/02/24	SUSPICIOUS VEH
07:14:36 07/02/24	ALARM
09:03:45 07/02/24	PROPERTY LOST
10:09:14 07/02/24	SUICIDAL SUBJ
12:54:41 07/02/24	RESIST/OBSTRUCT
15:33:47 07/02/24	ACCIDENT PD
15:46:27 07/02/24	SUSPICIOUS CIRC
16:32:03 07/02/24	PROPERTY FOUND
19:35:34 07/02/24	EXTRA PATROL
19:45:21 07/02/24	ANIMAL CRUELTY

19:53:08 07/02/24	ASSIST FIRE/EMS
19:58:24 07/02/24	TRAFFIC COMPLNT
20:54:16 07/02/24	UNWANTED SUBJ
21:20:38 07/02/24	UNCONSCIOUS
22:02:44 07/02/24	TRAFFIC COMPLNT
22:19:34 07/02/24	ACCIDENT HR
22:52:55 07/02/24	EXTRA PATROL
00:24:52 07/03/24	ALCOHOL OFFENSE
00:27:04 07/03/24	BATTERY
01:28:56 07/03/24	TRESPASSING
05:03:58 07/03/24	EXTRA PATROL
06:23:46 07/03/24	TRAFFIC COMPLNT
08:44:14 07/03/24	PROPERTY FOUND
10:25:19 07/03/24	EXTRA PATROL
10:59:22 07/03/24	FIELD CONTACT
11:26:29 07/03/24	TRAFFIC COMPLNT
12:19:57 07/03/24	PARKING COMPLNT
12:27:21 07/03/24	TRAFFIC COMPLNT
12:57:56 07/03/24	FOOT PATROL
14:20:10 07/03/24	PROPERTY LOST
14:53:52 07/03/24	FOOT PATROL
15:18:38 07/03/24	ASSIST FIRE/EMS
15:54:37 07/03/24	FOOT PATROL
16:00:09 07/03/24	PARKING COMPLNT
16:15:25 07/03/24	PARKING COMPLNT
16:53:09 07/03/24	FOOT PATROL
17:04:15 07/03/24	PARKING COMPLNT
17:40:45 07/03/24	FIELD CONTACT
18:26:16 07/03/24	PARKING COMPLNT
18:27:54 07/03/24	FIGHT
18:34:55 07/03/24	EXTRA PATROL
19:12:43 07/03/24	RESIST/OBSTRUCT
19:55:55 07/03/24	FIELD CONTACT
20:05:07 07/03/24	PROPERTY FOUND
20:08:58 07/03/24	ASSIST FIRE/EMS
20:17:53 07/03/24	FIGHT
21:29:02 07/03/24	BURGLARY BUS
21:49:55 07/03/24	PROPERTY DAMAGE
21:50:26 07/03/24	ANIMAL LOST
21:54:49 07/03/24	MOTORIST ASSIST
21:58:19 07/03/24	FIELD CONTACT
22:23:40 07/03/24	ASSIST FIRE/EMS

22:26:56 07/03/24	DISTURB PEACE
22:32:02 07/03/24	FOOT PATROL
22:43:17 07/03/24	FOOT PATROL
23:12:34 07/03/24	TRAFFIC COMPLNT
23:34:00 07/03/24	BATTERY
23:51:33 07/03/24	ALCOHOL OFFENSE
00:46:11 07/04/24	PROPERTY FOUND
00:47:41 07/04/24	DOMESTIC
01:12:42 07/04/24	ASSIST ISP
01:24:20 07/04/24	OVERDOSE-O
01:41:03 07/04/24	FIELD CONTACT
02:37:15 07/04/24	UNLAWFUL ENTRY
02:50:08 07/04/24	FIELD CONTACT
03:28:23 07/04/24	DISTURB PEACE
06:55:54 07/04/24	TRAFFIC COMPLNT
07:15:40 07/04/24	PARKING COMPLNT
08:22:03 07/04/24	FOOT PATROL
08:33:48 07/04/24	ANIMAL
10:06:46 07/04/24	EXTRA PATROL
10:14:22 07/04/24	PROPERTY LOST
10:24:51 07/04/24	EXTRA PATROL
10:34:33 07/04/24	LOCK OUT/IN
10:38:20 07/04/24	PARKING COMPLNT
10:49:26 07/04/24	FOOT PATROL
11:06:03 07/04/24	PARKING COMPLNT
11:06:15 07/04/24	FOOT PATROL
11:36:18 07/04/24	FIELD CONTACT
11:54:21 07/04/24	FOOT PATROL
12:08:53 07/04/24	PUBLIC ASSIST
12:57:16 07/04/24	HARASSMENT
13:11:58 07/04/24	FOOT PATROL
13:12:29 07/04/24	ALCOHOL OFFENSE
13:35:00 07/04/24	FOOT PATROL
13:48:23 07/04/24	PARKING COMPLNT
13:51:11 07/04/24	FOOT PATROL
14:12:10 07/04/24	FIELD CONTACT
14:24:52 07/04/24	PUBLIC ASSIST
14:27:17 07/04/24	FOOT PATROL
15:02:51 07/04/24	RUNAWAY
15:18:00 07/04/24	FOOT PATROL
15:28:41 07/04/24	FOOT PATROL
15:34:48 07/04/24	PUBLIC ASSIST

15:43:42 07/04/24	LITTERING
16:08:56 07/04/24	PARKING COMPLNT
16:23:10 07/04/24	FOOT PATROL
16:50:23 07/04/24	ORDINANCE MPD
17:19:43 07/04/24	911 DISCONNECT
17:59:28 07/04/24	TRAFFIC COMPLNT
18:12:42 07/04/24	FOOT PATROL
18:21:54 07/04/24	PARKING COMPLNT
18:36:09 07/04/24	PROPERTY LOST
18:38:41 07/04/24	ASSIST FIRE/EMS
18:46:28 07/04/24	UNWANTED SUBJ
18:50:37 07/04/24	PARKING COMPLNT
18:53:00 07/04/24	ALCOHOL OFFENSE
19:04:18 07/04/24	FIGHT
19:23:51 07/04/24	ALCOHOL OFFENSE
19:25:16 07/04/24	DISTURB PEACE
19:36:32 07/04/24	TRAFFIC COMPLNT
19:40:40 07/04/24	FOOT PATROL
19:42:13 07/04/24	911 DISCONNECT
19:45:58 07/04/24	LOCK OUT/IN
19:53:35 07/04/24	FLAG DOWN
19:54:12 07/04/24	ALCOHOL OFFENSE
20:01:14 07/04/24	ALCOHOL OFFENSE
20:06:02 07/04/24	FIGHT
20:14:03 07/04/24	EXTRA PATROL
20:22:25 07/04/24	FOOT PATROL
20:26:36 07/04/24	PARKING COMPLNT
20:36:38 07/04/24	ASSIST FIRE/EMS
20:45:12 07/04/24	FOOT PATROL
21:09:44 07/04/24	FLAG DOWN
21:12:37 07/04/24	DISORDERLY
21:22:10 07/04/24	FOOT PATROL
21:54:19 07/04/24	ALARM
21:55:18 07/04/24	FIREWORKS
22:00:05 07/04/24	ASSAULT
22:21:29 07/04/24	FIREWORKS
22:29:14 07/04/24	CHILD FOUND
22:59:31 07/04/24	HARASSMENT
23:09:50 07/04/24	PROPERTY LOST
23:28:25 07/04/24	DISTURB PEACE
23:30:41 07/04/24	ASSIST ISP
23:34:42 07/04/24	TRAFFIC COMPLNT

23:35:32 07/04/24	FIREWORKS
23:36:38 07/04/24	FIELD CONTACT
23:37:29 07/04/24	SUSPICIOUS SUBJ
23:38:21 07/04/24	PUBLIC ASSIST
23:39:55 07/04/24	FIGHT
23:45:43 07/04/24	PROPERTY LOST
23:47:40 07/04/24	ORDINANCE MPD
23:58:27 07/04/24	DISTURB PEACE
00:13:41 07/05/24	FIREWORKS
00:37:36 07/05/24	MISSING PERSON
00:38:58 07/05/24	DISTURB PEACE
00:45:44 07/05/24	DISTURB PEACE
00:54:40 07/05/24	FIREWORKS
00:57:16 07/05/24	ASSIST ISP
01:06:21 07/05/24	FOOT PATROL
01:12:02 07/05/24	FIELD CONTACT
01:18:20 07/05/24	FIELD CONTACT
01:41:43 07/05/24	MISSING PERSON
02:17:13 07/05/24	FIELD CONTACT
02:26:02 07/05/24	FIELD CONTACT
02:47:35 07/05/24	FIELD CONTACT
03:17:15 07/05/24	DRUG OFFENSE
04:20:15 07/05/24	TRESPASSING
05:53:16 07/05/24	PROPERTY FOUND
06:15:20 07/05/24	UNWANTED SUBJ
07:14:51 07/05/24	EXTRA PATROL
07:30:41 07/05/24	PROPERTY FOUND
08:11:59 07/05/24	EXTRA PATROL
08:47:20 07/05/24	EXTRA PATROL
08:57:41 07/05/24	FOOT PATROL
09:06:49 07/05/24	EXTRA PATROL
09:09:03 07/05/24	911 DISCONNECT
09:38:48 07/05/24	PROPERTY FOUND
11:02:56 07/05/24	PARKING COMPLNT
11:13:34 07/05/24	PROPERTY LOST
11:20:26 07/05/24	FOOT PATROL
11:20:49 07/05/24	PROPERTY LOST
11:59:00 07/05/24	FIELD CONTACT
12:10:14 07/05/24	PROPERTY LOST
12:22:42 07/05/24	911 DISCONNECT
12:43:57 07/05/24	911 DISCONNECT
12:47:40 07/05/24	PROPERTY LOST

12:55:47 07/05/24	FOOT PATROL
13:26:52 07/05/24	EXTRA PATROL
13:39:22 07/05/24	FOOT PATROL
13:58:04 07/05/24	PROPERTY FOUND
14:10:15 07/05/24	EXTRA PATROL
14:12:44 07/05/24	DISORDERLY
14:59:55 07/05/24	FOOT PATROL
15:36:45 07/05/24	PARKING COMPLNT
16:03:42 07/05/24	UNWANTED SUBJ
16:21:41 07/05/24	PROPERTY FOUND
16:39:10 07/05/24	TRAFFIC COMPLNT
16:48:47 07/05/24	PUBLIC ASSIST
17:41:04 07/05/24	PARKING COMPLNT
17:45:56 07/05/24	SUSPICIOUS CIRC
19:00:23 07/05/24	FOOT PATROL
19:44:31 07/05/24	MOTORIST ASSIST
20:00:54 07/05/24	MOTORIST ASSIST
20:25:48 07/05/24	EXTRA PATROL
20:46:51 07/05/24	FOOT PATROL
21:03:57 07/05/24	PARKING COMPLNT
21:58:13 07/05/24	PROPERTY FOUND
22:04:45 07/05/24	FOOT PATROL
22:26:06 07/05/24	DISTURB PEACE
22:27:32 07/05/24	SUSPICIOUS SUBJ
22:53:52 07/05/24	ORDINANCE MPD
23:03:45 07/05/24	DRUG OFFENSE
23:13:29 07/05/24	PROP MAL INJURY
23:35:27 07/05/24	ASSIST ISP
01:31:30 07/06/24	FOOT PATROL
01:45:33 07/06/24	FLAG DOWN
01:49:11 07/06/24	FIELD CONTACT
02:26:26 07/06/24	DISORDERLY
03:04:20 07/06/24	FIREWORKS
03:22:39 07/06/24	ASSIST ISP
03:26:19 07/06/24	FIELD CONTACT
03:46:59 07/06/24	EXTRA PATROL
03:51:10 07/06/24	EXTRA PATROL
03:52:24 07/06/24	EXTRA PATROL
06:24:03 07/06/24	EXTRA PATROL
08:08:57 07/06/24	EXTRA PATROL
08:40:33 07/06/24	EXTRA PATROL
08:57:47 07/06/24	FOOT PATROL

10:07:10 07/06/24	PROPERTY LOST
10:10:07 07/06/24	PROPERTY LOST
10:17:31 07/06/24	EXTRA PATROL
10:56:57 07/06/24	TRAFFIC COMPLNT
11:18:21 07/06/24	PROPERTY LOST
11:56:30 07/06/24	FRAUD
12:06:54 07/06/24	911 DISCONNECT
12:56:52 07/06/24	FOOT PATROL
13:50:57 07/06/24	BUSINESS CHECK
14:09:41 07/06/24	BUSINESS CHECK
14:55:46 07/06/24	EXTRA PATROL
15:26:39 07/06/24	PROPERTY LOST
15:36:19 07/06/24	INSPECTION VIN
16:06:05 07/06/24	FOOT PATROL
16:32:34 07/06/24	EXTRA PATROL
16:47:33 07/06/24	EXTRA PATROL
17:06:08 07/06/24	PUBLIC ASSIST
17:13:36 07/06/24	ASSIST FIRE/EMS
17:28:14 07/06/24	SUSPICIOUS SUBJ
17:56:21 07/06/24	WELFARE CHECK
18:47:52 07/06/24	PROPERTY FOUND
18:49:37 07/06/24	ANIMAL LOST
19:22:11 07/06/24	FLAG DOWN
19:45:19 07/06/24	FOOT PATROL
20:49:04 07/06/24	PROPERTY FOUND
20:52:07 07/06/24	ASSIST FIRE/EMS
20:52:32 07/06/24	SEX OFFENSE
21:56:23 07/06/24	EXTRA PATROL
21:58:37 07/06/24	SUSPICIOUS SUBJ
22:18:55 07/06/24	FOOT PATROL
22:41:43 07/06/24	SUSPICIOUS VEH
22:41:50 07/06/24	ASSIST ISP
23:07:59 07/06/24	ASSIST ISP
23:43:05 07/06/24	FOOT PATROL
00:33:34 07/07/24	FOOT PATROL
00:47:21 07/07/24	FIELD CONTACT
00:51:49 07/07/24	DISTURB PEACE
02:37:16 07/07/24	FIELD CONTACT
06:34:00 07/07/24	FOOT PATROL
07:48:11 07/07/24	EXTRA PATROL
08:59:30 07/07/24	EXTRA PATROL
10:40:16 07/07/24	EXTRA PATROL

11:06:38 07/07/24	FOOT PATROL
12:56:32 07/07/24	EXTRA PATROL
13:00:23 07/07/24	EXTRA PATROL
13:07:06 07/07/24	911 DISCONNECT
14:12:47 07/07/24	EXTRA PATROL
14:35:43 07/07/24	FOOT PATROL
14:48:55 07/07/24	EXTRA PATROL
15:43:18 07/07/24	EXTRA PATROL
15:58:55 07/07/24	FOOT PATROL
16:38:27 07/07/24	FOOT PATROL
16:58:28 07/07/24	ACCIDENT PD
17:31:48 07/07/24	911 DISCONNECT
18:56:14 07/07/24	FOOT PATROL
19:08:57 07/07/24	FOOT PATROL
19:28:24 07/07/24	EXTRA PATROL
20:12:17 07/07/24	ALARM
21:08:19 07/07/24	PUBLIC RELATION
21:12:46 07/07/24	911 DISCONNECT
21:14:28 07/07/24	EXTRA PATROL
00:26:07 07/08/24	EXTRA PATROL
00:56:03 07/08/24	EXTRA PATROL
01:35:49 07/08/24	BUSINESS CHECK
01:46:43 07/08/24	BUSINESS CHECK
01:57:18 07/08/24	FOOT PATROL
02:34:10 07/08/24	BUSINESS CHECK
06:51:44 07/08/24	EXTRA PATROL
09:22:05 07/08/24	EXTRA PATROL
10:04:58 07/08/24	ACCIDENT HR
10:06:47 07/08/24	PROPERTY FOUND
10:44:29 07/08/24	ORDINANCE MPD
11:27:17 07/08/24	PROPERTY LOST
11:32:42 07/08/24	FRAUD
11:40:37 07/08/24	ANIMAL CMLPNT
12:07:40 07/08/24	FRAUD
14:02:18 07/08/24	EXTRA PATROL
14:34:28 07/08/24	FOOT PATROL
15:11:56 07/08/24	FOOT PATROL
15:26:58 07/08/24	FIELD CONTACT
15:40:39 07/08/24	PROPERTY LOST
15:49:34 07/08/24	ASSIST FIRE/EMS
16:39:46 07/08/24	EXTRA PATROL
16:48:39 07/08/24	ATLC

16:48:51 07/08/24	VIOLATE CPOR
18:39:40 07/08/24	911 DISCONNECT
19:04:59 07/08/24	ASSIST FIRE/EMS
19:18:33 07/08/24	ORDINANCE MPD
19:49:43 07/08/24	ABANDONED VEH
20:20:21 07/08/24	PROPERTY LOST
20:24:40 07/08/24	HARASSMENT
21:50:10 07/08/24	ANIMAL
23:12:19 07/08/24	SUSPICIOUS CIRC
03:21:06 07/09/24	EXTRA PATROL
08:01:21 07/09/24	PARKING COMPLNT
08:30:49 07/09/24	911 DISCONNECT
10:24:35 07/09/24	ACCIDENT HR
11:28:53 07/09/24	ANIMAL FOUND
12:22:32 07/09/24	CIVIL MATTER
12:39:07 07/09/24	911 DISCONNECT
12:45:48 07/09/24	PROPERTY FOUND
13:36:16 07/09/24	ANIMAL LOST
13:38:10 07/09/24	911 DISCONNECT
14:23:09 07/09/24	ANIMAL LOST
15:19:39 07/09/24	911 DISCONNECT
17:10:14 07/09/24	WELFARE CHECK
17:19:34 07/09/24	SUSPICIOUS SUBJ
18:06:11 07/09/24	WELFARE CHECK
19:20:49 07/09/24	PARKING COMPLNT
19:38:27 07/09/24	JUVE DISTURBNCE
19:51:12 07/09/24	PARKING COMPLNT
19:52:11 07/09/24	ANIMAL
21:23:33 07/09/24	ASSIST FIRE/EMS
22:00:39 07/09/24	FOOT PATROL
22:40:57 07/09/24	EXTRA PATROL
01:43:32 07/10/24	EXTRA PATROL
09:37:46 07/10/24	TRAFFIC COMPLNT
09:48:57 07/10/24	THEFT PETIT
09:49:13 07/10/24	ACCIDENT PD
10:51:33 07/10/24	FRAUD
14:40:03 07/10/24	911 DISCONNECT
14:49:55 07/10/24	911 DISCONNECT
17:08:17 07/10/24	PROPERTY LOST
17:35:43 07/10/24	ASSAULT
17:41:35 07/10/24	SEX OFFENSE
23:27:18 07/10/24	EXTRA PATROL

23:36:13 07/10/24	ASSIST FIRE/EMS
02:09:59 07/11/24	EXTRA PATROL
07:39:37 07/11/24	AGENCY ASSIST
09:23:22 07/11/24	PROPERTY FOUND
09:30:33 07/11/24	PUBLIC ASSIST
09:46:02 07/11/24	911 DISCONNECT
11:35:40 07/11/24	BATTERY
12:01:38 07/11/24	INSPECTION VIN
12:09:52 07/11/24	VIOLATE CPOR
13:01:58 07/11/24	THEFT PETIT
13:20:20 07/11/24	911 DISCONNECT
13:52:12 07/11/24	FLAG DOWN
17:00:57 07/11/24	911 DISCONNECT
20:10:32 07/11/24	FOOT PATROL
22:08:04 07/11/24	EXTRA PATROL
02:17:39 07/12/24	EXTRA PATROL
02:18:32 07/12/24	SUSPICIOUS VEH
03:19:55 07/12/24	BUSINESS CHECK
03:42:19 07/12/24	EXTRA PATROL
03:48:42 07/12/24	BUSINESS CHECK
04:06:40 07/12/24	EXTRA PATROL
04:40:49 07/12/24	EXTRA PATROL
04:57:42 07/12/24	EXTRA PATROL
06:57:46 07/12/24	ANIMAL FOUND
07:29:39 07/12/24	BUSINESS CHECK
10:25:18 07/12/24	ALARM
11:38:17 07/12/24	ACCIDENT HR
13:25:20 07/12/24	WELFARE CHECK
15:13:14 07/12/24	EXTRA PATROL
15:38:40 07/12/24	PROPERTY FOUND
17:39:37 07/12/24	ALARM
17:49:05 07/12/24	TRAFFIC COMPLNT
18:32:00 07/12/24	EXTRA PATROL
18:46:21 07/12/24	EXTRA PATROL
18:52:31 07/12/24	911 DISCONNECT
19:25:54 07/12/24	EXTRA PATROL
19:37:42 07/12/24	EXTRA PATROL
19:38:16 07/12/24	PARKING COMPLNT
19:45:14 07/12/24	DISTURB PEACE
19:51:05 07/12/24	ALCOHOL OFFENSE
20:32:57 07/12/24	PUBLIC ASSIST
20:48:18 07/12/24	SUSPICIOUS SUBJ

21:22:06 07/12/24	FIELD CONTACT
21:22:35 07/12/24	FOOT PATROL
22:31:36 07/12/24	EXTRA PATROL
23:08:55 07/12/24	ASSIST FIRE/EMS
00:14:28 07/13/24	TRAFFIC COMPLNT
00:15:46 07/13/24	EXTRA PATROL
00:25:13 07/13/24	JUVE DISTURBNCE
00:30:38 07/13/24	DUI EXCESSIVE
10:43:26 07/13/24	ANIMAL FOUND
12:15:46 07/13/24	EXTRA PATROL
13:13:17 07/13/24	TRAFFIC COMPLNT
16:01:39 07/13/24	PUBLIC ASSIST
16:17:04 07/13/24	EXTRA PATROL
16:41:47 07/13/24	911 DISCONNECT
16:44:48 07/13/24	DISTURB PEACE
17:20:44 07/13/24	DOMESTIC
18:09:32 07/13/24	EXTRA PATROL
19:13:17 07/13/24	FOOT PATROL
19:40:59 07/13/24	ALARM
20:06:32 07/13/24	EXTRA PATROL
20:33:53 07/13/24	EXTRA PATROL
20:47:16 07/13/24	EXTRA PATROL
21:12:05 07/13/24	EXTRA PATROL
21:18:09 07/13/24	SUSPICIOUS CIRC
23:26:09 07/13/24	EXTRA PATROL
23:58:34 07/13/24	BUSINESS CHECK
02:11:17 07/14/24	FIREWORKS
04:25:34 07/14/24	EXTRA PATROL
04:52:22 07/14/24	EXTRA PATROL
09:47:46 07/14/24	FIELD CONTACT
09:58:54 07/14/24	PROPERTY FOUND
10:12:33 07/14/24	911 DISCONNECT
10:24:34 07/14/24	SUSPICIOUS CIRC
11:27:22 07/14/24	EXTRA PATROL
12:04:47 07/14/24	PARKING COMPLNT
12:25:51 07/14/24	PROPERTY FOUND
12:34:33 07/14/24	911 DISCONNECT
13:26:01 07/14/24	SUSPICIOUS CIRC
13:40:41 07/14/24	ACCIDENT PD
14:49:21 07/14/24	ASSIST FIRE/EMS
15:27:27 07/14/24	EXTRA PATROL
16:28:26 07/14/24	FOOT PATROL

16:47:54 07/14/24	911 DISCONNECT
17:11:07 07/14/24	PUBLIC ASSIST
18:30:16 07/14/24	ALARM
19:44:03 07/14/24	EXTRA PATROL
20:06:09 07/14/24	EXTRA PATROL
20:36:50 07/14/24	PROPERTY DAMAGE
20:51:53 07/14/24	OPEN DOOR
21:08:58 07/14/24	EXTRA PATROL
21:15:16 07/14/24	EXTRA PATROL
21:59:21 07/14/24	MESSAGE DELIVRY
03:04:21 07/15/24	EXTRA PATROL
03:25:21 07/15/24	EXTRA PATROL
03:36:42 07/15/24	EXTRA PATROL
08:37:08 07/15/24	EXTRA PATROL
09:04:54 07/15/24	911 DISCONNECT
09:36:53 07/15/24	EXTRA PATROL
09:44:12 07/15/24	TRAFFIC COMPLNT
10:45:18 07/15/24	ASSIST FIRE/EMS
10:56:10 07/15/24	SUSPICIOUS VEH
12:11:47 07/15/24	TRAUMA INJURY
12:24:27 07/15/24	ANIMAL CMLPNT
12:57:30 07/15/24	WELFARE CHECK
14:50:21 07/15/24	SUSPICIOUS CIRC
15:02:23 07/15/24	PROPERTY LOST
15:56:24 07/15/24	PROPERTY FOUND
15:57:23 07/15/24	EXTRA PATROL
16:45:17 07/15/24	PROPERTY LOST
19:26:26 07/15/24	UNWANTED SUBJ
19:47:19 07/15/24	TRAFFIC COMPLNT
20:36:17 07/15/24	INSPECTION VIN
20:56:10 07/15/24	PUBLIC WORKS
21:50:08 07/15/24	FOOT PATROL
22:14:49 07/15/24	FIREWORKS
23:11:10 07/15/24	ALARM
23:35:56 07/15/24	EXTRA PATROL
23:57:26 07/15/24	ANIMAL LOST
00:06:30 07/16/24	EXTRA PATROL
00:13:19 07/16/24	FOOT PATROL
00:49:36 07/16/24	FOOT PATROL
00:54:08 07/16/24	FOOT PATROL
02:01:50 07/16/24	BUSINESS CHECK
03:10:09 07/16/24	BUSINESS CHECK

03:20:07 07/16/24	EXTRA PATROL
03:41:20 07/16/24	EXTRA PATROL
04:06:22 07/16/24	BUSINESS CHECK
06:25:55 07/16/24	ALARM
08:15:38 07/16/24	EXTRA PATROL
08:58:03 07/16/24	EXTRA PATROL
09:47:36 07/16/24	EXTRA PATROL
10:07:49 07/16/24	PARKING COMPLNT
10:13:32 07/16/24	PROPERTY FOUND
10:54:27 07/16/24	ACCIDENT PD
11:34:34 07/16/24	INSPECTION VIN
11:35:36 07/16/24	FOOT PATROL
13:09:00 07/16/24	FRAUD
14:32:26 07/16/24	TRAFFIC COMPLNT
14:50:23 07/16/24	BOATING COMPLNT
15:09:08 07/16/24	ORDINANCE MPD
16:17:31 07/16/24	TRAFFIC COMPLNT
16:39:45 07/16/24	FOOT PATROL
17:14:19 07/16/24	INDECENT EXPOS
17:35:33 07/16/24	PROPERTY FOUND
18:45:13 07/16/24	ASSIST FIRE/EMS
19:29:23 07/16/24	ASSIST FIRE/EMS
19:44:49 07/16/24	EXTRA PATROL
21:56:46 07/16/24	FOOT PATROL
22:21:37 07/16/24	EXTRA PATROL
22:29:29 07/16/24	EXTRA PATROL
22:38:10 07/16/24	EXTRA PATROL
22:48:19 07/16/24	FOOT PATROL
23:17:36 07/16/24	SUSPICIOUS VEH
23:23:19 07/16/24	TRESPASSING
23:36:56 07/16/24	BUSINESS CHECK
23:55:27 07/16/24	EXTRA PATROL
23:58:51 07/16/24	TRESPASSING
00:12:35 07/17/24	FIELD CONTACT
01:33:02 07/17/24	EXTRA PATROL
01:48:05 07/17/24	EXTRA PATROL
01:58:54 07/17/24	FOOT PATROL
02:32:05 07/17/24	FOOT PATROL
04:11:22 07/17/24	PROP MAL INJURY
08:09:17 07/17/24	PROPERTY LOST
08:17:38 07/17/24	EXTRA PATROL
09:09:57 07/17/24	EXTRA PATROL

09:40:55 07/17/24	INSPECTION VIN
10:24:01 07/17/24	PROP MAL INJURY
10:39:49 07/17/24	PROP MAL INJURY
11:34:00 07/17/24	PROPERTY LOST
12:52:48 07/17/24	SUSPICIOUS VEH
14:40:50 07/17/24	ASSIST FIRE/EMS
15:08:29 07/17/24	ACCIDENT HR
16:05:18 07/17/24	SUSPICIOUS CIRC
18:42:24 07/17/24	MOTORIST ASSIST
19:35:12 07/17/24	ANIMAL
20:01:58 07/17/24	BUSINESS CHECK
20:21:29 07/17/24	EXTRA PATROL
20:42:12 07/17/24	ALARM
20:58:58 07/17/24	FOOT PATROL
21:11:27 07/17/24	EXTRA PATROL
21:15:48 07/17/24	SUSPICIOUS CIRC
21:37:37 07/17/24	ANIMAL FOUND
22:10:31 07/17/24	EXTRA PATROL
22:32:06 07/17/24	DISTURB PEACE
23:12:49 07/17/24	FOOT PATROL
23:28:20 07/17/24	FOOT PATROL
23:57:41 07/17/24	ASSIST ISP
00:05:25 07/18/24	EXTRA PATROL
00:10:20 07/18/24	EXTRA PATROL
00:53:32 07/18/24	EXTRA PATROL
01:19:32 07/18/24	TRESPASSING
01:36:47 07/18/24	MISSING PERSON
02:57:54 07/18/24	SUSPICIOUS SUBJ
03:13:31 07/18/24	FOOT PATROL
05:55:56 07/18/24	FIELD CONTACT
10:46:09 07/18/24	INSPECTION VIN
16:47:18 07/18/24	ACCIDENT PD
18:22:38 07/18/24	PARKING COMPLNT
18:29:15 07/18/24	TRAFFIC COMPLNT
19:01:57 07/18/24	ANIMAL FOUND
19:51:05 07/18/24	EXTRA PATROL
19:54:46 07/18/24	PARKING COMPLNT
20:36:24 07/18/24	FOOT PATROL
20:37:38 07/18/24	ACCIDENT PD
21:16:46 07/18/24	DUI
21:48:31 07/18/24	SUSPICIOUS SUBJ
22:04:08 07/18/24	DOMESTIC

22:11:45 07/18/24	TRAFFIC COMPLNT
22:59:48 07/18/24	EXTRA PATROL
23:58:26 07/18/24	TRESPASSING
00:15:00 07/19/24	SUSPICIOUS VEH
01:04:57 07/19/24	EXTRA PATROL
01:24:01 07/19/24	EXTRA PATROL
01:26:56 07/19/24	BUSINESS CHECK
01:52:25 07/19/24	TRESPASSING
02:05:57 07/19/24	EXTRA PATROL
03:02:23 07/19/24	FOOT PATROL
03:46:14 07/19/24	EXTRA PATROL
03:55:55 07/19/24	ASSIST FIRE/EMS
04:37:40 07/19/24	EXTRA PATROL
05:07:12 07/19/24	EXTRA PATROL
05:13:18 07/19/24	PROPERTY FOUND
05:44:08 07/19/24	PARKING COMPLNT
06:35:06 07/19/24	SUSPICIOUS CIRC
08:25:24 07/19/24	SUSPICIOUS VEH
09:27:02 07/19/24	ANIMAL
11:37:52 07/19/24	SUICIDAL SUBJ
11:41:28 07/19/24	911 DISCONNECT
13:43:01 07/19/24	EXTRA PATROL
13:59:49 07/19/24	WELFARE CHECK
15:01:23 07/19/24	INSPECTION VIN
15:27:11 07/19/24	911 DISCONNECT
16:06:46 07/19/24	UNATTENDED DTH
18:33:47 07/19/24	ANIMAL
20:18:07 07/19/24	ASSIST FIRE/EMS
20:23:10 07/19/24	DISTURB PEACE
22:02:10 07/19/24	911 DISCONNECT
23:12:12 07/19/24	ASSIST ISP
00:15:11 07/20/24	EXTRA PATROL
00:47:37 07/20/24	DISTURB PEACE
01:16:00 07/20/24	EXTRA PATROL
01:32:27 07/20/24	FIGHT
01:58:02 07/20/24	DISTURB PEACE
03:23:05 07/20/24	FOOT PATROL
03:41:51 07/20/24	EXTRA PATROL
03:42:36 07/20/24	EXTRA PATROL
03:48:13 07/20/24	FIELD CONTACT
04:23:25 07/20/24	EXTRA PATROL
05:09:47 07/20/24	JUVE DISTURBNCE

10:04:58 07/20/24	TRAFFIC COMPLNT
10:21:15 07/20/24	911 DISCONNECT
11:27:07 07/20/24	EXTRA PATROL
12:27:17 07/20/24	EXTRA PATROL
12:38:52 07/20/24	EXTRA PATROL
13:29:06 07/20/24	911 DISCONNECT
16:09:02 07/20/24	ANIMAL
17:42:55 07/20/24	PARKING COMPLNT
18:31:43 07/20/24	EXTRA PATROL
18:56:44 07/20/24	EXTRA PATROL
18:59:02 07/20/24	EXTRA PATROL
19:34:23 07/20/24	EXTRA PATROL
19:45:44 07/20/24	TRAFFIC COMPLNT
20:22:05 07/20/24	PROPERTY FOUND
20:53:14 07/20/24	THREATS
22:48:45 07/20/24	911 DISCONNECT
23:38:48 07/20/24	MOTORIST ASSIST
23:55:41 07/20/24	FIELD CONTACT
00:32:49 07/21/24	DISTURB PEACE
00:34:05 07/21/24	PUBLIC ASSIST
00:46:24 07/21/24	DISTURB PEACE
01:40:48 07/21/24	EXTRA PATROL
01:52:28 07/21/24	DISTURB PEACE
01:54:40 07/21/24	DISTURB PEACE
02:34:40 07/21/24	BUSINESS CHECK
03:13:17 07/21/24	DISTURB PEACE
04:24:53 07/21/24	EXTRA PATROL
04:58:55 07/21/24	EXTRA PATROL
05:16:42 07/21/24	SUSPICIOUS VEH
09:23:04 07/21/24	PROPERTY FOUND
10:39:12 07/21/24	ANIMAL CMLPNT
11:07:02 07/21/24	PROPERTY FOUND
12:02:31 07/21/24	EXTRA PATROL
12:14:56 07/21/24	SUSPICIOUS CIRC
12:45:25 07/21/24	911 DISCONNECT
17:09:41 07/21/24	ANIMAL CMLPNT
17:19:51 07/21/24	ANIMAL CMLPNT
17:22:11 07/21/24	ALARM
17:37:19 07/21/24	FLAG DOWN
17:47:25 07/21/24	TRAFFIC COMPLNT
18:32:38 07/21/24	PROPERTY FOUND
19:05:18 07/21/24	EXTRA PATROL

19:12:29 07/21/24	EXTRA PATROL
19:22:36 07/21/24	EXTRA PATROL
19:26:02 07/21/24	EXTRA PATROL
20:15:10 07/21/24	ASSIST FIRE/EMS
20:46:32 07/21/24	EXTRA PATROL
22:10:00 07/21/24	ACCIDENT PD
23:30:35 07/21/24	DOMESTIC
03:04:19 07/22/24	EXTRA PATROL
03:05:42 07/22/24	EXTRA PATROL
03:09:30 07/22/24	EXTRA PATROL
03:13:32 07/22/24	EXTRA PATROL
03:18:58 07/22/24	SLIDE OFF
04:03:58 07/22/24	EXTRA PATROL
04:09:47 07/22/24	EXTRA PATROL
08:34:13 07/22/24	FIELD CONTACT
09:29:10 07/22/24	EXTRA PATROL
11:04:10 07/22/24	INSPECTION VIN
12:32:11 07/22/24	PUBLIC ASSIST
12:46:59 07/22/24	AGENCY ASSIST
13:58:00 07/22/24	INSPECTION VIN
14:08:41 07/22/24	ANIMAL CMLPNT
14:26:08 07/22/24	ACCIDENT PD
16:54:08 07/22/24	911 DISCONNECT
17:00:51 07/22/24	ANIMAL CMLPNT
19:11:57 07/22/24	FOOT PATROL
19:20:34 07/22/24	FOOT PATROL
19:33:10 07/22/24	EXTRA PATROL
19:33:38 07/22/24	911 DISCONNECT
19:48:54 07/22/24	PROPERTY LOST
20:32:29 07/22/24	EXTRA PATROL
20:59:40 07/22/24	EXTRA PATROL
21:48:38 07/22/24	EXTRA PATROL
22:08:53 07/22/24	EXTRA PATROL
22:20:15 07/22/24	FOOT PATROL
23:05:15 07/22/24	FIELD CONTACT
23:27:14 07/22/24	TRAFFIC COMPLNT
23:41:54 07/22/24	SUSPICIOUS VEH
23:46:52 07/22/24	FOOT PATROL
00:18:42 07/23/24	FOOT PATROL
01:11:49 07/23/24	FIELD CONTACT
01:16:55 07/23/24	EXTRA PATROL
01:37:00 07/23/24	FOOT PATROL

02:52:24 07/23/24	EXTRA PATROL
02:55:44 07/23/24	ASSIST FIRE/EMS
03:21:44 07/23/24	EXTRA PATROL
06:36:01 07/23/24	PARKING COMPLNT
08:59:43 07/23/24	EXTRA PATROL
10:42:35 07/23/24	FIELD CONTACT
12:19:48 07/23/24	EXTRA PATROL
12:38:46 07/23/24	FOOT PATROL
13:05:11 07/23/24	PROPERTY LOST
13:20:20 07/23/24	EXTRA PATROL
14:07:01 07/23/24	FOOT PATROL
14:39:19 07/23/24	PROPERTY LOST
14:43:32 07/23/24	FOOT PATROL
18:30:01 07/23/24	TRAFFIC COMPLNT
18:35:06 07/23/24	PUBLIC ASSIST
19:30:55 07/23/24	PUBLIC RELATION
20:12:17 07/23/24	PUBLIC RELATION
22:05:43 07/23/24	HARASSMENT
22:28:39 07/23/24	TRAFFIC COMPLNT
23:08:21 07/23/24	SUSPICIOUS VEH
23:35:29 07/23/24	SUSPICIOUS VEH
23:38:55 07/23/24	FOOT PATROL
23:54:07 07/23/24	EXTRA PATROL
00:09:22 07/24/24	FIELD CONTACT
00:18:14 07/24/24	FOOT PATROL
00:29:38 07/24/24	FIELD CONTACT
00:50:10 07/24/24	OPEN DOOR
01:09:11 07/24/24	TRESPASSING
01:14:56 07/24/24	FOOT PATROL
01:44:17 07/24/24	FOOT PATROL
01:50:23 07/24/24	SUSPICIOUS VEH
02:39:32 07/24/24	FIELD CONTACT
03:23:17 07/24/24	EXTRA PATROL
03:30:40 07/24/24	EXTRA PATROL
03:37:46 07/24/24	EXTRA PATROL
04:06:36 07/24/24	BUSINESS CHECK
09:28:50 07/24/24	EXTRA PATROL
09:31:30 07/24/24	EXTRA PATROL
10:43:38 07/24/24	TRAFFIC COMPLNT
10:46:06 07/24/24	ANIMAL CMLPLNT
11:51:49 07/24/24	EXTRA PATROL
12:17:02 07/24/24	INSPECTION VIN

12:56:14 07/24/24	FOOT PATROL
13:27:00 07/24/24	EXTRA PATROL
14:07:13 07/24/24	INSPECTION VIN
14:38:13 07/24/24	PROPERTY FOUND
15:37:52 07/24/24	EXTRA PATROL
17:28:31 07/24/24	EXTRA PATROL
18:26:21 07/24/24	ACCIDENT PD
19:20:55 07/24/24	EXTRA PATROL
19:38:26 07/24/24	PUBLIC RELATION
21:49:11 07/24/24	TRAFFIC COMPLNT
22:21:51 07/24/24	EXTRA PATROL
22:29:25 07/24/24	EXTRA PATROL
23:23:16 07/24/24	EXTRA PATROL
23:54:26 07/24/24	EXTRA PATROL
00:18:53 07/25/24	EXTRA PATROL
00:56:10 07/25/24	SUICIDAL SUBJ
02:04:50 07/25/24	SUICIDAL SUBJ
05:12:38 07/25/24	EXTRA PATROL
09:56:54 07/25/24	FOOT PATROL
11:02:20 07/25/24	INSPECTION VIN
12:12:34 07/25/24	SUSPICIOUS VEH
13:12:00 07/25/24	INSPECTION VIN
13:47:10 07/25/24	EXTRA PATROL
15:12:32 07/25/24	AGENCY ASSIST
16:51:33 07/25/24	FOOT PATROL
17:50:55 07/25/24	911 DISCONNECT
18:46:53 07/25/24	EXTRA PATROL
19:06:45 07/25/24	EXTRA PATROL
19:13:20 07/25/24	ACCIDENT PD
19:53:43 07/25/24	911 DISCONNECT
20:29:17 07/25/24	DUI
21:09:44 07/25/24	ANIMAL LOST
21:45:10 07/25/24	PARKING COMPLNT
21:52:56 07/25/24	ANIMAL FOUND
00:32:23 07/26/24	FOOT PATROL
01:04:12 07/26/24	EXTRA PATROL
01:57:16 07/26/24	EXTRA PATROL
04:51:14 07/26/24	EXTRA PATROL
05:27:41 07/26/24	DISTURB PEACE
10:01:50 07/26/24	LOCK OUT/IN
12:53:04 07/26/24	EXTRA PATROL
15:19:27 07/26/24	EXTRA PATROL

15:38:51 07/26/24	DISABLED VEH
18:45:36 07/26/24	PARKING COMPLNT
18:59:45 07/26/24	EXTRA PATROL
19:24:00 07/26/24	EXTRA PATROL
20:27:38 07/26/24	EXTRA PATROL
20:37:37 07/26/24	DISABLED VEH
21:15:21 07/26/24	FOOT PATROL
23:22:40 07/26/24	BUSINESS CHECK
00:48:53 07/27/24	FOOT PATROL
01:13:32 07/27/24	EXTRA PATROL
01:19:13 07/27/24	EXTRA PATROL
02:07:20 07/27/24	EXTRA PATROL
03:16:26 07/27/24	EXTRA PATROL
03:38:42 07/27/24	BUSINESS CHECK
04:39:37 07/27/24	EXTRA PATROL
05:13:25 07/27/24	EXTRA PATROL
10:13:12 07/27/24	ORDINANCE MPD
10:41:19 07/27/24	TRAFFIC HAZARD
10:51:11 07/27/24	WELFARE CHECK
11:09:02 07/27/24	UNWANTED SUBJ
13:40:54 07/27/24	EXTRA PATROL
14:33:02 07/27/24	EXTRA PATROL
14:51:54 07/27/24	EXTRA PATROL
14:56:38 07/27/24	911 DISCONNECT
18:00:31 07/27/24	DISABLED VEH
18:27:46 07/27/24	MOTORIST ASSIST
20:24:22 07/27/24	PROPERTY FOUND
22:11:07 07/27/24	ALARM
22:46:44 07/27/24	DUI
00:14:55 07/28/24	DISTURB PEACE
00:38:06 07/28/24	FIELD CONTACT
02:18:20 07/28/24	EXTRA PATROL
04:29:26 07/28/24	TRAFFIC COMPLNT
04:54:06 07/28/24	EXTRA PATROL
05:00:37 07/28/24	EXTRA PATROL
07:03:16 07/28/24	SUSPICIOUS SUBJ
09:50:43 07/28/24	FIRE STRUCTURE
11:58:05 07/28/24	CUSTODIAL INTER
12:59:20 07/28/24	911 DISCONNECT
13:02:53 07/28/24	BURGLARY BUS
14:11:15 07/28/24	ANIMAL FOUND
15:17:01 07/28/24	PROPERTY LOST

16:10:31 07/28/24	ASSIST FIRE/EMS
16:15:21 07/28/24	SUSPICIOUS SUBJ
17:27:20 07/28/24	911 DISCONNECT
18:40:56 07/28/24	MISSING PERSON
19:24:27 07/28/24	FOOT PATROL
20:08:18 07/28/24	PARKING COMPLNT
22:34:58 07/28/24	CHILD ABUSE
23:16:00 07/28/24	DISABLED VEH
07:01:36 07/29/24	PROPERTY LOST
07:13:27 07/29/24	ALARM
10:21:37 07/29/24	EXTRA PATROL
11:01:27 07/29/24	EXTRA PATROL
11:12:48 07/29/24	ALARM
12:43:20 07/29/24	EXTRA PATROL
12:54:27 07/29/24	TRAFFIC COMPLNT
13:43:09 07/29/24	EXTRA PATROL
14:08:36 07/29/24	EXTRA PATROL
14:14:37 07/29/24	EXTRA PATROL
15:06:46 07/29/24	FOOT PATROL
15:58:55 07/29/24	EXTRA PATROL
16:11:19 07/29/24	FOOT PATROL
16:17:06 07/29/24	ACCIDENT PI
17:05:12 07/29/24	PROPERTY FOUND
17:32:43 07/29/24	FOOT PATROL
18:14:45 07/29/24	911 DISCONNECT
18:33:52 07/29/24	ALARM
20:32:26 07/29/24	ANIMAL CMLPLNT
20:46:34 07/29/24	ASSIST FIRE/EMS
22:37:58 07/29/24	EXTRA PATROL
22:54:48 07/29/24	FOOT PATROL
23:44:52 07/29/24	EXTRA PATROL
00:07:36 07/30/24	FOOT PATROL
00:54:12 07/30/24	BUSINESS CHECK
01:13:18 07/30/24	BUSINESS CHECK
08:42:38 07/30/24	EXTRA PATROL
09:50:12 07/30/24	EXTRA PATROL
10:43:59 07/30/24	EXTRA PATROL
12:40:24 07/30/24	EXTRA PATROL
13:49:25 07/30/24	EXTRA PATROL
14:28:00 07/30/24	ABANDONED VEH
15:26:35 07/30/24	BURGLARY RES
15:55:08 07/30/24	EXTRA PATROL

17:42:34 07/30/24	EXTRA PATROL
18:31:42 07/30/24	INSPECTION VIN
19:15:09 07/30/24	EXTRA PATROL
19:19:01 07/30/24	EXTRA PATROL
20:40:06 07/30/24	EXTRA PATROL
22:08:30 07/30/24	AGENCY ASSIST
08:55:33 07/31/24	PROPERTY LOST
09:21:59 07/31/24	EXTRA PATROL
10:09:36 07/31/24	EXTRA PATROL
12:21:43 07/31/24	BATTERY
14:03:30 07/31/24	DRUG OFFENSE
14:48:30 07/31/24	ACCIDENT PD
16:11:33 07/31/24	ASSIST ISP
16:21:57 07/31/24	EXTRA PATROL
16:53:40 07/31/24	VIOLATE NCO
17:52:40 07/31/24	PROPERTY FOUND
18:33:53 07/31/24	WANTED SUBJECT
19:32:01 07/31/24	SUSPICIOUS CIRC
20:28:58 07/31/24	SUSPICIOUS CIRC
20:43:45 07/31/24	EXTRA PATROL
20:44:32 07/31/24	SUSPICIOUS CIRC
22:18:12 07/31/24	ASSIST ISP
22:19:47 07/31/24	FOOT PATROL

Memo



To: City Council
From: Nathan Stewart, Public Works Director
CC: Phil Kushlan, City Manager
Date: 7/31/2024
Re: Monthly Department Report – July 2024

1. Administration & Engineering

Development Engineering Reviews:

Engineering approval of one land-use application in July. Engineering review and comments were provided on seven new land-use applications in July.

Mission Street Reconstruction Project:

DeAtley is working on prepping the roadway for the Cement Recycled Asphalt Base Stabilization (CRABS) application, and the additional pavement on Deinhard to accommodate new turn lanes. Currently, there are traffic delays due to the nature of the preparation work on Deinhard and S. Mission St. DeAtley has a tentative paving date for the week of August 12. Project updates are posted on the City's project website: <https://www.mccall.id.us/news/post/19261/>

ITD/City of McCall RAISE Grant – SH-55 and Deinhard/Boydston:

Quality Based Selection (QBS) scoring for engineering consultant statement of qualifications has been completed. Horrocks Engineers was selected as the most qualified. Negotiations on contract pricing is still ongoing between Horrocks and ITD. Work is expected to commence in August at the earliest.

Lead and Copper Documentation:

Engineering is working with the Water Department to document water service line material types in accordance with EPA's lead and copper rules. Engineering is working with the Water Department to set up meetings with homeowners that requested additional help to verify service line material. The results of this survey will be included in the 120Water inventory that is being compiled. The City's complete inventory of the entire customer network is due 10/16/24. An FAQ webpage can be found at: www.mccall.id.us/LCRR.

Library Reconstruction Project Management:

Phase 2 – Existing Library Renovation construction activities are approximately 5 days behind schedule. City Manager and project team continued to meet with furniture vendors and Ratio to evaluate options

for the Community Room dais crescent table, technology and media details (i.e. screen locations, microphone locations, cameras, etc.), and other features that can maximize the functionality of this room, while still providing a formal and permanent public meeting location for the numerous City Council, Planning and Zoning, and City/community advisory committees that meet multiple times per month. Staff confirmed that paving of the south parking lot can be funded and has authorized CM Company to incorporate that into the construction schedule.

Downtown Core PH-3B Construction:

Subsurface work on 1st Street and the 1st Street Parking lot is finished. Granite Excavation is now working on building the roadway prism, as well as concrete placement. Concrete work and removals in East Lake Street (SH-55) are expected to occur this month to build the new pedestrian facilities at the intersection of East Lake Street (SH-55) and 1st St. Coordination with Tesla on the charging stations in the 1st Street parking lot is ongoing. More updates will be coming and will begin to be posted on the City website: <https://www.mccall.id.us/news/post/17306/>

2. Streets

Deinhard Lane-SH-55 Reconstruction:

Public Works and Parks staff finalized the landscaping plan for the NE and SE corners and along the north side of Deinhard Lanes. Franz Witte started landscape grading and irrigation installations this month. Pathway seal coating, pedestrian ramp construction, and intersection electrical improvements were completed this month. Project completion is expected in early September.

Davis Street Reconstruction - Phase II:

Starting the third week of July, select trees will be removed on the east side of Davis St. from Reedy to Lick Creek. This work is part of the Davis St Phase II Project. The trees are being removed because the existing overhead utilities are being relocated further towards the edge of the right-of-way (ROW) as well as providing room for the future pedestrian pathways, bike lanes and stormwater improvements.

FY2024 & FY2025 Pavement Maintenance Projects:

Staff are working with Horrocks Engineers to complete pavement maintenance packages for FY24 & FY25. FY24 maintenance will consist of a crack seal project to be done and completed by a contractor early this fall. FY25 maintenance will consist of a large chip seal & micro surface project and is planned to be out for bid sometime this September/October with the project completion in the summer months of 2025.

Employee Recruitment:

The Streets Department is seeking to hire one new operator to fill a recently vacated operator position.

Emergency Call-In:

One emergency call-in to clear fire retardant off the airport runway with the water truck.

Gravel Road & Dust Abatement:

Completed the third week of July.

Street Painting:

90% complete with a few bike lane markings left to complete.

Street Sweeping:

Street sweeping will continue throughout the summer.

ROW Maintenance:

Street staff have started mowing road shoulders, clearing vegetation at the intersections, around signs and in the ditch lines.

3. Water Distribution**Employee Recruitment:**

Two offer letters were provided to top candidates for the vacant Operator I positions this month. One has been accepted and, pending pre-employment verification, will begin working for the City in late July. The Operations Superintendent and one Operator I-III positions remain vacant.

Sunset, Placid, Cammy, Chula Water Main Replacement:

Paving of Placid was completed this month in addition to additional site restoration and water service warranty repairs on Cammy and Chula. Project “substantial completion” was achieved on 7/30 with punch list items remaining on Placid, Cammy and Rio Vista.

Lead and Copper Remediation:

Customer verification of water service line material type (between meter and house) is ongoing. Customer survey forms, water staff inspections, and review of building permit/construction dates are being used to clarify if lead materials may have been used in the construction of the private service lines between the City’s meter and the home.

Emergency Calls:

Zero distribution related call outs this month

Operation and Maintenance Statistics:

91 dig-lines, 63 Meters Replaced, 7 new meter installs, 14 hydrants inspected/repaired

4. Water Treatment**Davis Beach Intake Station Improvements:**

In July, staff (working with AE2S) completed pump control Supervisory Control and Data Acquisition (SCADA) programming and completed the pump motor replacement for the 3rd pump that remains out of service. Now that the motor is installed, SCADA programming and testing for pump #3 will be completed in August so this pump can also be brought on-line. Minor paver erosion/damage along the north/east corner of the facility occurred on 7/29 due to major wave activity associated with brief thunderstorms.

WTP Filter Expansion and Water Storage Tank Project Financing

Staff and the financial advisor team presented to Council an update on funding options at their 7/11 meeting. Final engineering design by AE2S is ongoing. Project team met with the Nokes/Kwader family on 7/10 to provide updates on the tank location and access easement needs. Meeting with Craig Groves (Pine Creek Ranch) scheduled for 8/2.

Facility Pump Maintenance:

The newly purchased Heaven's Gate (HG) Tank Pump #720 was improperly sized by our pump distributor, so it remains out of service. Once back online, HG Tank pump #710 will then be rebuilt/replaced. Both pumps are also getting new electric motors. Valve replacement/upgrades for each of these pump/manifolds are also completed by Operator staff to eliminate leakage back into the clear well from the HG tank feed line.

Emergency Calls:

Emergency Calls from the system's SCADA system continued to occur nightly throughout July, due to radio communication failures, booster pump station programming errors and high flows/low pressures on the west side of town (particularly upper elevations of Whitetail PH-2). AE2S is working with staff to mitigate the issues, but extensive off-hour staff time has been required to keep the system running and accommodating the highest flow demands for the year (due to irrigation).


WTP Production:

Monthly water production was 80.0 million gallons. Max day flow was 3.3 Mgal/day and the average was 2.6 Mgal/day.

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number AB 24-155
Meeting Date August 8, 2024**

AGENDA ITEM INFORMATION				
SUBJECT:		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
<i>Request to Adopt an Ordinance Amending McCall City Code 5.7.310 – Restricts Animal Trapping While Allowing for Trapping by Government Officials and Their Contractors, and Allowing for the Trapping of Predatory, Nuisance Animals, and Vermin.</i>		Mayor / Council		
		City Manager	GRK	
		Clerk		
		Treasurer		
		Community Development		
		Police Department		Originator
		Public Works		
		Golf Course		
		COST IMPACT:	N/A	Parks and Recreation
FUNDING SOURCE:		Airport		
		Library		
TIMELINE:		Information Systems		
		Grant Coordinator		
SUMMARY STATEMENT:				
<p>On 9/28/2023, City Council approved City Ordinance 5.7.310: Feeding/Attracting Wildlife Prohibition that provides an allowance for lawful recreational trapping within McCall city limits as.</p> <p>On 5/20/2024, McCall Police Department responded to an incident involving an off-leash dog that had been caught in a lawful trap set on state land owned by the Idaho Department of Lands.</p> <p>On 5/27/2024, the dog owner addressed City Council during public comment, explained that her dog had been caught in a trap, and requested that City Council amend McCall city ordinance to make recreational trapping within McCall city limits an illegal activity.</p> <p>On 6/17/2024, Idaho Fish and Game (IDFG) provided a recommendation stating they would like to preserve the public’s ability to trap certain nuisance species (mouse, rat, and vole) and predatory or unprotected species (skunks and raccoons) on their own property and provided examples for review.</p> <p>On 6/27/2024, City Council directed staff to bring forward an ordinance amending City code that restricts trapping while providing a lawful allowance for trapping of predatory, nuisance animals, and vermin.</p> <p>Attached are the Amending Ordinance and Summary prepared by the City Attorney.</p>				
RECOMMENDED ACTION:				
<p>1. Suspend the rules and read by title only one time only Ordinance No. ____</p> <p>2. Adopt Ordinance No. ____ amending McCall City Code 5.7.310 – Restricts Animal Trapping While Allowing for Trapping by Government Officials and Their Contractors, and Allowing for the Trapping of Predatory, Nuisance Animals, and Vermin, approve the ordinance summary for publication, and authorize the Mayor to sign all necessary documents.</p>				
RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			

PUBLICATION SUMMARY

ORDINANCE NO. 2024-_____

AN ORDINANCE OF CITY OF MCCALL, IDAHO, VALLEY COUNTY, IDAHO TO AMEND CITY CODE; AMENDING SECTION 5.7.310 TO RESTRICT ANIMAL TRAPPING; AND PROVIDING AN EFFECTIVE DATE.

A summary of the principal provisions of Ordinance No. 2024-_____ of the City of McCall, Valley County, Idaho adopted on _____, 2024, is as follows:

This ordinance amends McCall City Code 5.7.310 to restrict trapping of wildlife in city limits. Nuisance animals and vermin will continue to be able to be trapped, but trapping of most furbearing wildlife will be prohibited.

The Ordinance shall take effect upon its passage, approval, and publication according to law.

The full text of the Ordinance is available for review at City Hall, 216 E. Park St. McCall, Idaho 83638 and will be provided by the City Clerk to any citizen upon personal request, during regular business hours, or can be viewed on the City website at www.mccall.id.us.

APPROVED BY THE COUNCIL OF THE CITY OF McCall, IDAHO, THIS _____ DAY OF _____, 2024.

Approved:

By _____
Robert Giles, Mayor

ATTEST:

By _____
BessieJo Wagner, City Clerk

hpW:\Work\M\McCall, City of 21684\Ordinances, Resolutions, & Summaries\2024 Ordinances, Resolutions, Summaries\2024.07.31 Wildlife Feeding Ordinance Summary.docx

ORDINANCE NO. _____

AN ORDINANCE OF CITY OF MCCALL, IDAHO, VALLEY COUNTY, IDAHO TO AMEND CITY CODE; AMENDING SECTION 5.7.310 TO RESTRICT ANIMAL TRAPPING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, trapping of wildlife within the city limits of the City of McCall has resulted in injuries to domestic animals; and

WHEREAS, trapping of wildlife poses a substantial risk to people and domestic animals if not regulated appropriately; and

WHEREAS, amending existing city code to restrict animal trapping while allowing for trapping by government officials and their contractors, and allowing for the trapping of predatory, nuisance animals, and vermin will balance the interests of property owners and residents while protecting the health and safety of people and domestic animals.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MCCALL, IDAHO:

Section 1: That Section 5.7.310, of the McCall City Code is hereby AMENDED as follows, to-wit:

See Exhibit "A" attached hereto and, by this reference, incorporated herein as if set forth in full.

This ordinance shall be in full force and effect after its passage, approval, and publication, according to law.

PASSED BY THE COUNCIL OF THE CITY OF MCCALL, IDAHO, THIS ____ DAY OF _____, 2024.

APPROVED BY THE MAYOR OF THE CITY OF MCCALL, IDAHO, THIS ____ DAY OF _____, 2024.

Approved:

By _____
Robert S. Giles, Mayor

Attest:

By _____
BessieJo Wagner, City Clerk

5.7.310: FEEDING/ATTRACTING WILDLIFE PROHIBITION:

- (A) It is unlawful for any person to intentionally and knowingly feed or attract wildlife (including habituated wildlife) except birds and squirrels, by placing, depositing, distributing, storing, or scattering food, edible material, garbage, feed, or other attractants, with the intent to lure, attract, entice, or feed wildlife on public or private land within the City of McCall.
- (B) It is unlawful for any person to recklessly feed or attract wildlife (including habituated wildlife) except birds and squirrels, by allowing access to food, edible material, garbage, feed, or other attractants, which has the effect of luring, attracting, enticing, or feeding wildlife on public or private land within the City of McCall.
- (C) Exceptions: This ordinance does not apply to:
 - 1. Public employees or their authorized agents acting pursuant to State of Idaho wildlife management plans or acting within the scope of their authority for wildlife management purposes, or carrying out authorized emergency winter feeding operations, or otherwise carrying out authorized baiting, feeding, or trapping activities in accordance with government authorized wildlife management practices.
 - 2. Any authorized facilities/individuals acting pursuant to State of Idaho and City of McCall permits and licenses responsible or charged with the care of wildlife (i.e. rehabilitation facilities, or authorized and licensed wildlife rehabilitators).
 - 3. Edible material located in a residence, closed vehicle, fully enclosed storage structure, or in an enclosed trash container, where the owner or person in charge has taken reasonable measures to restrict access by wildlife. Full compliance with McCall City Code [5.8.050](#) shall constitute prima facie evidence that reasonable measures have been taken.
 - 4. A person feeding their own domestic animals as allowed by city ordinances, provided that such food is not left in the open for wildlife to access.
 - 5. Seeds, nectar, and other material to attract birds (other than wild turkey and waterfowl) or squirrels in a feeder placed in such a manner as to make it inaccessible to other wildlife. Feeders shall not be placed in locations in which snow accumulation makes it possible for other wildlife to reach the feeder during the winter months.
 - 6. Compost piles that are fully contained and/or made inaccessible to wildlife.

~~7.~~ ~~Persons who are engaged in a lawful trapping activity allowing edible bait with all appropriate licenses and/or permits from Idaho Department of Fish and Game and according to both State of Idaho and City of McCall rules and regulations for such trapping activity; and activities~~ Activities that include lawful ~~recreational~~ trapping of wildlife and nuisance animals by ~~both the public and~~ authorized agents of the State of Idaho, the City of McCall, ~~and or~~ the U.S. Department of Agriculture Wildlife Services.

~~7.8.~~ Owners, or residents of privately or publicly owned property, are permitted to use traps and bait as needed to trap nuisance animals such as mice, rats, moles, and voles, as well as predatory or unprotected species such as skunks and raccoons, on their own property. This activity must comply with all federal, state and local wildlife regulations and humane trapping practices. If live trapping is employed, the trapped animals should be relocated in accordance with state guidelines or euthanized humanely, according to applicable law.

~~8.9.~~ Persons engaged in lawful fishing activities as authorized by the Idaho Department of Fish and Game.

~~9.10.~~ Native ornamental plants, vegetable gardens, fruit-bearing trees, flower gardens, lawn, naturally growing vegetation, native vegetation species intentionally cultivated, and the part of those plants or trees and the fruit/berries that fall to the ground from them. Non-native ornamental and fruit bearing trees shall not be planted, and do not qualify as an exception. Existing ornamental, non-native fruit bearing trees shall be managed to prohibit wildlife (including habituated wildlife) from obtaining the trees' fruit, and therefore, shall be either adequately fenced or maintained with complete harvesting as soon as fruit is available.

~~10.11.~~ The normal feeding of livestock and/or the practice of raising crops and crop aftermath, including hay, alfalfa and grains, produced, harvested, stored or fed to domestic livestock in accordance with approved agricultural practices within the City of McCall. There is a presumption that on land zoned for agriculture, as defined in Section 3.6.01(A), that the alleged feeding and attraction is exempt from the prohibitions contained in this Section.

- (D) Enforcement: A City of McCall Animal Control or Code Enforcement officer, a McCall Police Officer, or any other State of Idaho certified Peace Officer may investigate and issue a warning or citation for a violation of this ordinance. In the event any property shall be found to contain any wildlife or habituated wildlife feed or attractant(s), the feed and attractant(s) shall be removed or secured within two (2) days' notice, unless an alternate time frame is provided by the Officer.

Penalties: Any person found violating this section shall be guilty of an infraction and fined one hundred dollars (\$100.00); provided further, that any person who violates this section for a

second or subsequent offense within twelve (12) months after a prior violation of this section shall be subject to the general penalty found in section [1.3.1](#) of this Code.

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number AB 24-156
Meeting August 8, 2024**

AGENDA ITEM INFORMATION

SUBJECT: <i>Request to Reopen the opportunity for public comment and engagement on the topic of Perpetua and the Stibnite mine</i>	<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
	Mayor / Council		
	City Manager	PK	
	Clerk		
	Treasurer		
	Community Development		
	Police Department		
	Public Works		
	Golf Course		
	Parks and Recreation		
COST IMPACT:			
FUNDING SOURCE:	Airport		
	Library		
TIMELINE:	Information Systems		
	Communications	EG	Originator

SUMMARY STATEMENT:

After the update to Council on July 25th regarding the meeting between Perpetua and City Representatives, staff and Councilors received calls, emails, and public comments regarding the Stibnite mine. Staff would like to hear from the Council on their interest in reopening opportunities for the public to reengage with the mine status and mitigation efforts being coordinated as originally requested in January of 2023. The Communications Manager will present outreach and engagement suggestions for the Council to consider.

Background: On October 28, 2022, the Payette National Forest released the Draft Supplemental Environmental Impact Statement (SDEIS) for a mining permit application by Perpetua Resources (formerly Midas Gold), initiating a 75-day public comment period. During a December 1, 2022 council meeting, the McCall Council requested a draft letter addressing impacts on McCall, including traffic, hazardous material transport, climate change, recreation economy, and housing. On December 15, 2022 the Council reviewed the draft letter and received a presentation from the Idaho Headwaters Economic Study Group (IHESG). They awaited the IHESG's finalized report before completing McCall's comment letter, which was ultimately sent to the Forest Supervisor before the January 10, 2023 deadline, following finalization at the January 5, 2023 council meeting.

RECOMMENDED ACTION:

Direction to staff.

RECORD OF COUNCIL ACTION

MEETING DATE	ACTION

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number AB 24-153
Meeting Date August 8, 2024**

AGENDA ITEM INFORMATION			
SUBJECT: <i>Request to Participate in A Kindness Campaign / National Kindness Month Proclamation</i>	<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
	Mayor / Council		
	City Manager	<i>GH</i>	
	Clerk		
	Treasurer		
	Community Development		
	Police Department		
	Public Works		
	Golf Course		
	COST IMPACT:	Parks and Recreation	
FUNDING SOURCE:	Airport		
	Library		
TIMELINE:	Information Systems		
	Communications	EG	Originator
SUMMARY STATEMENT: MDHS Senior Mackenzie Haynes will present her plan for a Kindness Campaign and request for the City Council to consider participation and a proclamation recognizing National Kindness Month in McCall for the month of September.			
RECOMMENDED ACTION: Direction to staff/guest to develop a proclamation and bring back on August 22 nd for consideration.			
RECORD OF COUNCIL ACTION			
MEETING DATE	ACTION		



MEMORANDUM

TO: City Council
FROM: Erin Greaves, Communications Manager
DATE: 07/31/2024
RE: A Kindness Campaign

Earlier this year, several members of the City Council visited McCall-Donnelly High School to hear presentations from students. Among them, Mackenzie Haynes delivered a compelling speech about her inspiration for a Kindness Campaign and the potential for initiating this concept in McCall.

Erin Greaves, Communications Manager for the City of McCall, has agreed to mentor Mackenzie as she develops her campaign. Mackenzie will present her proposal to the City Council on August 8th, outlining her vision for the campaign and discussing ways the Council can allow the city to support its objectives. She aims to conclude the campaign with a month-long initiative celebrating National Kindness Month and is requesting a proclamation from the City Council to endorse her efforts.

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

Number AB 24-154
Meeting Date August 8, 2024

AGENDA ITEM INFORMATION				
SUBJECT: <i>Request to approve Idaho Humanities Council grant applications for four Inquiring Idaho program speakers.</i>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
		Mayor / Council		
		City Manager	GRK	
		Clerk		
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
		Parks and Recreation		
COST IMPACT:	Up to \$4,000	Airport		
FUNDING SOURCE:	Idaho Humanities Council	Library	Heg	originator
TIMELINE:	Application deadline: Six weeks before the proposed lecture date.	Information Systems		
		Economic Development		
SUMMARY STATEMENT:				
<p>The Idaho Humanities Council offers a quick and simple program called Inquiring Idaho that serves to bridge organizations like public libraries who are interested in hosting presentations and speakers who are passionate and knowledgeable about Idaho’s history, culture and stories. Awards are up to \$1,000 each and cover eligible expenses such as travel costs incurred by the speaker, a modest honorarium, and promotion costs.</p> <p>If approved, McCall library staff will schedule in September 2024 the “Idaho Originals” Heather Platts and Bruce Michael Miller, who perform original songs about Idaho along with the stories of how each song came about. The presentation also includes a slideshow of original artwork by Idaho artists who were inspired by the Idaho Originals songs. The next Inquiring Idaho speaker would be in December 2024, to celebrate the opening of the library’s renovated Community Room. The third is targeted for a younger audience, in conjunction with the 4th grade Idaho Day visit to the McCall Library in March 2025. And the final presentation would be for adults in early summer of 2025.</p> <p>These are educational and inspirational performances that will leave the audiences with a feeling of community, civic pride and a newfound appreciation of the great state of Idaho.</p>				
RECOMMENDED ACTION:				
Approve submittal of up to four Idaho Humanities Council Inquiring Idaho grant applications to support McCall Library’s community programs and authorize the Library Director and Mayor to sign all necessary documents.				
RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			

**McCALL CITY COUNCIL
AGENDA BILL**

216 East Park Street
McCall, Idaho 83638

**Number AB 24-152
Meeting Date August 8, 2024**

AGENDA ITEM INFORMATION				
SUBJECT: <i>Request for Direction from City Council Regarding the City Council Chamber / Community Room / Conference Room Furnishings</i>		<i>Department Approvals</i>	<i>Initials</i>	<i>Originator or Supporter</i>
		Mayor / Council		
		City Manager	PKK	Originator
		Clerk		
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
COST IMPACT:	Estimated \$75,000 - \$100,000	Parks and Recreation		
FUNDING SOURCE:	CIP	Airport		
		Library		
TIMELINE:	Current	Information Systems		
		Grant Coordinator		
SUMMARY STATEMENT: <p>The McCall Library expansion project is nearing completion. A series of items were eliminated from the original construction contract to be considered at a later date. One category of purchases that was delayed, involves the furnishings for the Council Chambers,/ Community Room and Conference Room.</p> <p>The exact character of the furnishings and associated costs have been under discussion for some time, and given delivery lead times, we find it necessary to make decisions regarding these items. Of specific concern is whether the Council dais will have a fixed or moveable table.</p> <p>We have explored both options extensively, involving the design team and furnishing supplier, and have now received pricing for both. The moveable table provides greater flexibility in the use of the space and more closely conforms to the vision of the Library Board. However, the cost is approximately double the cost of the fixed table option.</p> <p>We are continuing to refine to specifics of the options and will be prepared to present the final quotes and recommendation for the complete furnishing package at the August 8th meeting for your formal consideration.</p>				
RECOMMENDED ACTION: Consider the furnishing options and provide direction to staff.				
RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			

City Council Upcoming Meetings Schedule

August 12, 2024 - 9:00 am -11:00 – The Glass House – NOT A Public Meeting

1. CM Interviews with Department Heads

August 12, 2024 – 1:00 pm -5:00 pm – The Glass House - Special Meeting

1. Executive session – CM Final Interviews

August 12, 2024 – 5:15 pm – 6:45 pm – The Glass House - Community Meet and Greet

1. CM Finalists –

August 13, 2024 – 9:00-11:00 am – Legion Hall – Special Meeting

1. Executive Session – CM Final Selection

August 22, 2024 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

This meeting is closed 7/26/24 (3 hrs)

1. Clerk License Report - **Consent**
2. Treasurer's Monthly Report (Linda) – **Consent**
3. Budget **Public Hearing** (Linda) **30Min**
4. **Foregone Public Hearing (Linda) 10 Min**
5. CUP-23-07 Marina Reconsideration (Brian) – **90 Min**
6. FPD-23-01 Reconsideration (Brian) – **60 Min**
7. Airport Rules and Regulations and Airport Minimum Standards Resolution (Emily) **10 min**
8. Proposed Bike Park in Airport RPZ (Kurt and Emily) **15 min**
9. P&Z Appointment (Brian) **10 Min**
10. Golf Lease (Eric) **5min**
11. Proclamation – Kindness Campaign (Erin)

August 23, 2024 – 9:00 a.m. – 1:00 p.m. TEAMS Virtual and Legion Hall – Special Work Session

1. Streets LOT Work Session - Direction on the renewal process – continue with the 1% sales and 3% lodging? – Tentative (Meet with Phil, BessieJo & Amanda beforehand)
2. Water Rates Work Session (Nathan) OR August 23?
- 3.

September 5, 2024, - 5:30 pm, TEAMS Virtual and Legion Hall – Special Meeting Tentative

- 1.

September 12, 2024, - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

This Meeting is closed 7/26/24 (3hrs)

1. Clerk License Report - **Consent**
2. Chamber Report **5min**
3. Council Report **5min**
4. County Commissioner's Report **5min**
5. Monthly Department Reports **5min**

6. *Committee Minutes - Consent*
7. *Accessory Structure Code Amendment – Brian – 30 Min – PUBLIC HEARING (tentative)*
8. *Water System Improvement Finance Decision (Nathan) – 30 Min*
9. *PUD-23-05 – Blackwell Subdivision – Brian – 60 Min - PUBLIC HEARING (tentative)*

September 26, 2024 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

1. *Clerk License Report - Consent*
2. *Treasurer’s Monthly Report (Linda) – Consent*
3. *Proclamation October as National Arts and Humanities Month*
4. *Proclamation October Fire Prevention Week*
5. *City Hall Janitorial Contract (Kurt)*
6. *Water Rate PUBLIC HEARING (Nathan) – 30 Min*

September 27, 2024 – 9:00 a.m. – 11:00 a.m. TEAMS Virtual and Legion Hall – Special Work Session

- 1.

October 3, 2024, - 5:30 pm, TEAMS Virtual and Legion Hall – Special Meeting Tentative

- 1.

October 10, 2024, - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

1. *Clerk License Report - Consent*
2. *Chamber Report 5min*
3. *Council Report 5min*
4. *County Commissioner’s Report 5min*
5. *Monthly Department Reports 5min*
6. *Committee Minutes - Consent*

October 24, 2024 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

1. *Clerk License Report - Consent*
2. *Treasurer’s Monthly Report (Linda) – Consent*
3. *McCall Redevelopment Agency Annual Report*
- 4.

October 25, 2024 – 9:00 a.m. – 11:00 a.m. TEAMS Virtual and Legion Hall – Special Work Session

- 1.

November 7, 2024, - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

1. *Clerk License Report - Consent*
2. *Chamber Report 5min*
3. *Council Report 5min*
4. *County Commissioner’s Report 5min*
5. *Monthly Department Reports 5min*
6. *Committee Minutes - Consent*

November 21, 2024 - 5:30 pm, TEAMS Virtual and Legion Hall – Regular Meeting

1. *Clerk License Report - **Consent***
2. *Treasurer's Monthly Report (Linda) – **Consent***
3. *McCall Redevelopment Agency Annual Report*
- 4.

November 22, 2024 – 9:00 a.m. – 11:00 a.m. TEAMS Virtual and Legion Hall – Special Work Session

1. *ICRMP Presentation to Council (BessieJo) **1hr***

To be Scheduled:

1. *MCC Title 6 Re-write (Nathan Stewart)*
2. *Joint with County STR Discussion **1hr***
3. *Impact Fee Study Request for Proposal? (Michelle)*
4. *Parking code update (Dallas)*
5. *ADA Citizen Committee Organization (BessieJo)*
6. *RAPID Joint Powers Board Appointment (Chris) **5min***
7. *Code Amendment Traffic Impact Study LOS thresholds (Brian, Morgan)*
8. *Various Land Use Code Amendments Standards work session (Brian, Michelle)*
9. *Purchasing Policy update (Linda) **10min***
10. **Second COUNCIL RETREAT September??**
11. *Waste Disposal RFP (Michelle)*
12. *CM Contract (Phil and Traci)*
13. *Lead and Copper Inventory (work session) (Morgan/Nathan/Sabrina)*
14. *Neighborhood Works presentation ?*
15. *Falvey's Earthworks Small Hangar Complex Development Lease*

